

City of Crowley

2013-14

Operating Budget

This budget will raise more total property taxes than last year's budget by \$335,579 or 2.95%, and of that amount \$261,300 is tax revenue to be raised from new property added to the tax roll this year.

General Fund 2013-14 Budget

Revenue:

Tax Receipts	\$ 5,424,848
Permit Fees	389,350
Intergovernmental	748,789
Fines and Fees	696,600
Charges for Services	1,580,054
Other Income	38,850

Total Revenues

\$ 8,878,491

Expenditures:

Non Departmental	\$ 1,320,511
Administration	506,152
Municipal Court	228,472
Library	370,676
Senior Center	34,096
Police Dept	2,658,319
Fire Dept	2,039,654
Public Works	333,440
Parks	257,541
Animal Control	194,279
Community Development	246,114
Code Enforcement	47,791
Finance	172,367
Recreation Center	445,622

Total Expenditures

\$ 8,855,034

Revenues over/(under) Expenditures

\$ 23,457

This Tax Rate will raise more taxes for Maintenance and Operations than Last Year's Tax Rate.

Debt Service 2013-14 Budget		
Revenue:		
Taxes	\$ 1,619,858	
Total Revenues		\$ 1,619,858
Expenditures:		
Debt Service	\$ 1,769,860	
Total Expenditures		<u>\$ 1,769,860</u>
Revenues over/(under) Expenditures		\$ (150,002)

Taxes	\$ 1,619,858	
Total Revenues		\$ 1,619,858

Total Revenues	\$ 1,619,858
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Debt Service	\$ 1,769,860	
Total Expenditures		\$ 1,769,860

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Revenues over/(under) Expenditures	\$	(150,002)
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Water Fund 2013-14 Budget

Revenue:

Charges for Services	\$ 4,617,000
Other Income	<u>8,100</u>

Total Revenues

\$ 4,625,100

Expenses:

Debt Service	\$ 752,424
Non-Departmental	694,346
Customer Service	210,528
Water	1,979,159
Sewer	<u>984,837</u>

Total Expenses

\$ 4,621,294

Revenues over/(under) Expenditures

\$ 3,806

Stormwater Fund 2013-14 Budget

Revenue:

Charges for Services

\$ 207,824**Total Revenues****\$ 207,824****Expenses:**

Non Departmental

\$ 7,000.00**Total Expenses****\$ 7,000****Revenues over/(under) Expenditures****\$ 200,824**