

Regular Session Council Agenda Packet September 15, 2022

CITY OF CROWLEY CITY COUNCIL Council Regular Session September 15, 2022 ATTENDANCE SHEET

		Worksession	<u>Regular</u>
Mayor P	Pro Tem Johnny Shotwell, Place 1		
Council	Member Jerry Beck, Place 2		
Council	Member Jesse Johnson, Place 3		
Council	Member Jim Hirth, Place 4		
Council	Member Jimmy McDonald, Place 5		
Council	Member Scott Gilbreath, Place 6		
Mayor B	Billy Davis		
Staff:			
Robert L	Loftin, City Manager		
Lori Wa	tson, Finance Director/Asst City Mgr		
Jack Th	ompson, EDC Director/Asst City Mgr		
Rob Allil	bon, City Attorney		
Carol Ko	onhauser, City Secretary		
Pleasan	nt Brooks, Fire Chief		
Kit Long	g, Chief of Police		
Mike Ro	ocamontes, Public Works Director		
Rachel I	Roberts, Planning & Comm Dev Director		
Cristina	Winner, Community Services Director		
Lisa Haı	nsen, HR Administrator		
Julie He	epler, Special Event Coordinator .		
Jay Hint	ton, Media Relations		



AGENDA CROWLEY CITY COUNCIL SEPTEMBER 15, 2022 WORKSESSION - 6:30 p.m.

Crowley City Hall 201 E. Main Street Crowley TX 76028

Citizens may address the Council by filling out a blue "Citizen Participation" card to discuss any issue that is on the Agenda. Please turn in cards to the City Secretary. Speakers are limited to three minutes (if using a translator, the time limit will be doubled).

WORKSESSION - September 15, 2022 - 6:30 pm

- I. CALL TO ORDER AND ROLL CALL
- II. NON-ACTION ITEMS FOR DISCUSSION
 - 1. None.

DISCUSSION OF ITEMS LISTED ON THE AGENDA

III. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- 1. Discuss and consider approving the minutes from the regular meeting held September 1, 2022.
- 2. Consider approving an Interlocal Agreement for administrative cost funding for Section 5310 Program between the Fort Worth Transportation Authority and The City of Crowley, Texas, FY 2022-2023 and authorizing the Mayor to execute said Agreement.
- 3. Discuss and consider Special Event Permit Application for the Crowley ISD Fall Cross Country Meet to be held in Bicentennial Park on October 17, 2022.

IV. PUBLIC HEARINGS

- 1. Hold a Public Hearing and consider approval of the proposed Crowley Economic Development 4B FY2022-23 Operating Budget.
- 2. Hold a Public Hearing to receive input on the operating budget for the budget year beginning on October 1, 2022 and ending September 30, 2023.
- 3. Hold a Public Hearing to receive public input on the proposed 2022 ad valorem property tax rate.

V. CITY BUSINESS

- 1. Discuss and consider approval Ordinance 09-2022-470 amending the FY2021-22 City of Crowley Operating Budget and appropriating resources to be known as FY2021-22 Budget amendment No. 3; establishing an effective date.
- 2. Discuss and consider adoption of Ordinance 09-2022-471, an ordinance of the City of Crowley, Texas, approving and adopting the budget for fiscal year 2022-23, beginning October 1, 2022 and ending September 30, 2023, providing a severability clause; and declaring an effective date.
- 3. Consider and act upon the ratification of the property tax revenue increase reflected in the Proposed FY 2022-23 City of Crowley Operating Budget.
- 4. Discuss and consider adoption of Ordinance 09-2022-472 of the City of Crowley, Texas affixing and levying Municipal Ad Valorem Taxes for the fiscal year beginning October 1, 2022 and ending September 30, 2023 and for each year thereafter until otherwise provided on all taxable property within the corporate limits of the City of Crowley as of January 1, 2023 to provide revenues for the payment of current expenses and all outstanding debts of the city; directing the assessment thereof; providing for due dates and delinquent dates for payment of taxes together with penalties and interest thereon; providing for approval of the tax rolls presented to the City Council; repealing conflicting ordinances providing a severability clause and declaring an effective date.

^{***}An agenda information packet is available for public inspection in the Crowley Library and on the City website, under Agenda Packets***

- 5. Discuss and consider canceling the Regular scheduled meeting of the Crowley City Council for October 6, 2022 due to lack of quorum.
- 6. Discuss and consider approving revisions to the city's Pay Classification Plan.
- 7. Discuss and consider adoption of Resolution R09-2022-375 of the City of Crowley amending the Staffing Plan.
- 8. Discuss and consider approval of Ordinance No. 09-2022-473, repealing and replacing Article 82, "Traffic and Vehicles", Article V "Parking, Stopping and Standing", to update regulations into Divisions and adding a new Division regarding Residential Parking Permit Area.
- 9. Discuss and consider a construction bid award in the amount of \$220,535.00 to Stable & Winn, Inc., for Oarlock Drive Paving Improvements and authorizing the City Manager or his designated representative to execute said contract.
- 10. Discuss and consider adoption of Ordinance 09-2022-469 an ordinance of the City Council of the City of Crowley, Texas, amending Appendix A, Schedule of Rates, Fees and Charges of the Code of Ordinances by correcting a typographical error in Section (18) Water and Sanitary Sewer Rates; providing that this ordinance shall be cumulative of all ordinances; providing a severability clause; providing for publication; and providing an effective date.
- 11. Discuss and consider authorizing the purchase of a 100-foot Rear Mount Platform Truck (Fire Engine Ladder Truck) and authorizing the expenditure of funds.
- 12. Discuss and consider approval of a Chapter 380 agreement with Bloomfield Homes, L.P.

VI. ADJOURNMENT



AGENDA CROWLEY CITY COUNCIL SEPTEMBER 15, 2022 REGULAR SESSION - 7:00 p.m.

Crowley City Hall 201 E. Main Street Crowley TX 76028

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REGULAR SESSION - September 15, 2022 - 7:00 pm

I. CALL TO ORDER AND ROLL CALL

II. INVOCATION

III. PLEDGE TO ALLEGIANCE TO THE AMERICAN AND TEXAS FLAGS

"I pledge allegiance to the flag of the United States of America and to the Republic for which it stands, one nation, under God, indivisible, with Liberty and Justice for all."

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state, under God, one and indivisible."

IV. PRESENTATIONS/PROCLAMATIONS

1. None.

V. CONSENT AGENDA

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- 12. Discuss and consider approval of a Chapter 380 agreement with Bloomfield Homes, L.P.

VIII. ADVISORY BOARDS AND COMMISSISONS

1. Reports

None

2. Appointments/Reappointments

Tax Increment Financing Board of Directors

	Place 1	New Term ending Dec 31, 2023
Johnny Shotwell	Place 2	New Term ending Dec 31, 2024
Billy Davis	Place 3	New Term ending Dec 31, 2023
Jesse Johnson	Place 4	New Term ending Dec 31, 2024
Lisa McMillan	Place 5	New Term ending Dec 31, 2023
Lori Watson	Place 6	New Term ending Dec 31, 2024
J.R. Labbe	Place 7	New Term ending Dec 31, 2023
Jack Thompson	Place 8	New Term ending Dec 31, 2024
Susan Alanis	Place 9	New Term ending Dec 31, 2023

IX. PUBLIC COMMENT

If you wish to make a public comment or discuss subjects not listed on the agenda, please fill out a (yellow) Visitor's Participation card and submit to the City Secretary. There will be no formal actions taken on subjects presented during public comments. Please NOTE council may NOT address or converse with you regarding a NON-AGENDA ITEM. The public comment period will only allow members of the public to present ideas and information to the City Officials and Staff.

X. ITEMS OF COMMUNITY INTEREST

Items of community interest include expressions of thanks, congratulations, or condolence; information regarding holiday schedules; honorary recognitions of city officials, employees or citizens; reminders about upcoming events sponsored by the city or other entity that is scheduled to be attended by a city official or employee; and announcements involving imminent threats to the public health and safety

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XI. EXECUTIVE SESSION

Pursuant to Chapter 551, Texas Government Code, the Council reserves the right to convene in Executive Session(s), from time to time as deemed necessary during this meeting for any posted agenda item to receive advice from its attorney as permitted by law, or to discuss the following as permitted by Government Code:

- 1. Section 551.071 (Consultation with Attorney)
- 2. Section 551.072 (Deliberations about Real Property)
- 3. Section 551.074 (Personnel Matters)
- 4. Section 551.087 (Business Prospect/Economic Development)

XII. RECONVENE AND TAKE ACTION FROM EXECUTIVE SESSION

Reconvene into open session and take any necessary action resulting from items posted and legally discussed in Closed Session.

XIII. ADJOURNMENT

AIII. ADJOURIMENT		
I, the undersigned authority, do hereby certify that this Agenda of the City Council Meeting to be held on Thurs	day, Septen	nber 15, 2022,
of the governing body of the City of Crowley is a true and correct copy posted on, 20	at	am/ pm
to the City Website and at Crowley City Hall, a place convenient and readily accessible to the public at all times	i .	
City of Crowley		
		
Carol C. Konhauser, City Secretary		

THE CITY COUNCIL RESERVES THE RIGHT OF THE FOLLOWING:

- 1. ITEMS DO NOT HAVE TO BE CONSIDERED IN THE SAME ORDER AS SHOWN ON THIS AGENDA;
- 2. THE COUNCIL MAY CONTINUE OR RECESS ITS DELIBERATIONS TO THE NEXT CALENDAR DAY IF IT DEEMS IT NECESSARY. The Crowley City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (817) 297-2201 ext. 4000, or email ckonhauser@ci.crowley.tx.us for further information.

NOTICE: A quorum of the Crime Control and Prevention District Board of Directors and the Economic Development Board of Directors will be present at this meeting; however, neither Board will take action on any items on this posted agenda.

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Meeting Date:

Agenda Item:

Crowley City Council AGENDA REPORT

Carol C. Konhauser

Staff Contact: City Secretary

E-mail: ckonhauser@ci.crowley.tx.us

Phone: 817-297-2201-X 4000

SUBJECT: Discuss and consider approving the minutes from the regular meeting held

September 1, 2022.

V-1

September 15, 2022

BACKGROUND/DISCUSSION

Consider approval of minutes as presented.

FINANCIAL IMPACT

None

RECOMMENDATION

Staff recommends approval of the minutes as presented; council consideration is respectfully requested.

ATTACHMENTS

• Minutes

MINUTES OF THE CITY COUNCIL WORK SESSION HELD SEPTEMBER 1, 2022. The City Council of the City of Crowley, Texas met in Work Session on Thursday, September 1, 2022, at 6:30 pm in the City Council Chambers, 201 East Main Street, Crowley City Hall, Crowley, Texas.

Present were Mayor Billy P. Davis

Mayor Pro-Tem Johnny Shotwell, City Council Place 1 Council Member Jerry Beck, City Council Place 2 Council Member Jesse Johnson, City Council Place 3 Council Member Jim Hirth, City Council Place 4 Council Member Jimmy McDonald, City Council Place 5

Council Member Jimmy McDonald, City Council Place & Council Member Scott Gilbreath, City Council Place 6

City staff included: Asst City Mngr/Finance Director, Lori Watson

Asst City Mngr/EDC Director, Jack Thompson

City Attorney, Rob Allibon City Secretary, Carol Konhauser

Police Chief, Kit Long

Public Works Director, Mike Rocamontes

Planning and Comm Devel Director, Rachel Roberts Community Services Director, Cristina Winner

Absent: None

CALL TO ORDER/ ROLL CALL

Mayor Billy Davis called the Work Session to order at 6:37 p.m. City Secretary Carol Konhauser called roll and noted a quorum was present.

DISCUSSION OF NON-ACTION ITEMS

1. Discuss the costs of the signs (and other items) to prohibit on street parking for the neighborhoods around Crowley High School.

Police Chief Kit Long stepped up to discuss the permit parking area in the neighborhoods around Crowley HS. He stated staff had drafted an Ordinance and received the cost of installing signs which was more than expected. The estimated cost to install signs totaled approximately \$45,759. This is the cost to install a sign at every property line. Police Chief Long also explained that there would be an additional cost to include the necessary towing notification. After much discussion, council all agreed that a sign at every property line would be undesirable and did not believe the residents would be in favor. Council requested staff verify the distance requirements for the signs and lower to amount if possible.

CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

1. Discuss and consider approving the minutes from the regular meeting held August 18, 2022. No discussion.

PUBLIC HEARING

1. None.

No discussion

CITY BUSINESS

1. Mayor to announce the date, time and place of the public hearing on the proposed FY 2022-23 Annual Operating Budget.

No discussion

2. Mayor to announce the date, time and place of the public hearing on the proposed tax rate.

No discussion

3. Mayor to announce the date, time and place of the public hearing on the proposed FY 2022-23 Economic Development Corporation Budget.

No discussion

ADJOURNMENT

As there was no further business to discuss, the work session was adjourned at 6:54 pm.

MINUTES OF THE CITY COUNCIL REGULAR SESSION HELD SEPTEMBER 1, 2022. The City Council of the City of Crowley, Texas met in Regular Session on Thursday, September 1, 2022, at 7:00 pm in the City Council Chambers, 201 East Main Street, Crowley City Hall, Crowley, Texas.

Present were Mayor Billy P. Davis

Mayor Pro-Tem Johnny Shotwell, City Council Place 1 Council Member Jerry Beck, City Council Place 2 Council Member Jesse Johnson, City Council Place 3 Council Member Jim Hirth, City Council Place 4 Council Member Jimmy McDonald, City Council Place 5

Council Member Jimmy McDonald, City Council Place 5 Council Member Scott Gilbreath, City Council Place 6

City staff included: Asst City Mngr/Finance Director, Lori Watson

Asst City Mngr/EDC Director, Jack Thompson

City Attorney, Rob Allibon City Secretary, Carol Konhauser

Police Chief, Kit Long

Public Works Director, Mike Rocamontes

Planning and Comm Devel Director, Rachel Roberts Community Services Director, Cristina Winner

Absent: None

CALL TO ORDER/ ROLL CALL

Mayor Billy Davis called the Regular Session to order at 7:03 p.m. City Secretary Carol Konhauser called roll and noted a quorum was present.

INVOCATION/PLEDGE OF ALLEGIANCE

Invocation was given by Council Member Jesse Johnson followed by the Pledge of Allegiance to the American and Texas Flags.

PRESENTATIONS/PROCLAMATIONS

1. None

CONSENT AGENDA

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1. Discuss and consider approving the minutes from the regular meeting held August 18, 2022.

Council Member Jimmy McDonald made the motion to approve the Consent Agenda item(s), second by Council Member Jim Hirth; council voted unanimously to approve the motion as presented. Motion carried 7-0.

PUBLIC HEARING

1. None.

CITY BUSINESS

1. Mayor to announce the date, time and place of the public hearing on the proposed FY 2022-23 Annual Operating Budget.

Mayor Billy Davis announced the date, time and place of the public hearing on the proposed FY2022-23 Annual Operating Budget which would be on September 15, 2022 at 7:00pm located in the Council Chambers at City Hall, 201 E Main Street, Crowley TX, 76036.

2. Mayor to announce the date, time and place of the public hearing on the proposed tax rate.

Mayor Billy Davis announced the date, time and place of the public hearing on the proposed tax rate would be on September 15, 2022 at 7:00pm located in the Council Chambers at City Hall, 201 E Main Street, Crowley TX, 76036.

3. Mayor to announce the date, time and place of the public hearing on the proposed FY 2022-23 Economic Development Corporation Budget.

Mayor Billy Davis announced the date, time and place of the public hearing on the proposed FY2022-23 Economic Development Corporation Budget which would be on September 15, 2022 at 7:00pm located in the Council Chambers at City Hall, 201 E Main Street, Crowley TX, 76036.

ADVISORY BOARDS AND COMMISSIONS

Reports/appointments or reappointments.

1. Reports: None

2. Appointments/Reappointments:

None.

PUBLIC COMMENT

Mayor Davis asked if there were any citizens or visitors wishing to speak.

Terri Horn, Chamber of Commerce, announced the quarterly luncheon on Sep 15, 2022. She also announced upcoming ribbon cutting for Hard Hat Construction, Happy Hour Eyecare ER, and Urgent Care. The annual golf tournament will be held in Oct.

ITEMS OF COMMUNITY INTEREST

Mayor Davis then asked if there were any commun	nity interest items.
As there was no further business, Mayor Billy Dav	ris adjourned the meeting at 7:08 p.m.
	ATTEST:
Billy Davis, Mayor	Carol C. Konhauser, City Secretary



Crowley City Council AGENDA REPORT

Carol Konhauser

Meeting Date: September 15, 2022 **Staff Contact:** City Secretary

Agenda Item: V-2 **E-mail:** ckonhauser@ci.crowley.tx.us

Phone: 817-297-2201-X4000

SUBJECT: Consider approving an Interlocal Agreement for administrative cost funding for

Section 5310 Program between the Fort Worth Transportation Authority and The City of Crowley, Texas, FY 2022-23 and authorizing the Mayor to execute said

Agreement.

BACKGROUND/DISCUSSION

The Fort Worth Transportation Authority is a federal grantee of the Federal Transit Administration which provides funding to States under Section 5310 of Title 49 of the United States Code. This is an annual Interlocal Agreement with the Fort Worth Transportation Authority to provide door-to-door paratransit services for elderly and persons with disabilities within Tarrant County who do not have transportation service nor is a member of a transportation authority. The City of Crowley will contribute \$1,607.00 towards the administrative costs of the Section 5310 Services for FY2022-23. Through this service, transportation would be provided for a variety of purposes such as medical appointments, shopping, recreation, school, or work. Qualifying residents would pay \$2.50 for a one-way trip. For the 2022-2023 year, the City of Crowley will be guaranteed transportation on Thursdays of each week.

Unfortunately, the grant for the enhancement program, which allowed for one additional day of service at no cost to the City expired in 2022. Effective October 1, 2022, the FWTA will no longer be offering service on Tuesdays.

FINANCIAL IMPACT

Contributing cost of \$1,607.00 budgeted annually, there was no increase for this year.

RECOMMENDATION

Staff recommends approval.

ATTACHMENT:

• Interlocal Agreement for Section 5310 Program

FWTA Interlocal Agreement No	
City Contract No	

INTERLOCAL AGREEMENT FOR ADMINISTRATIVE COSTS FUNDING FOR SECTION 5310 PROGRAM BETWEEN THE FORT WORTH TRANSPORTATION AUTHORITY AND THE CITY OF CROWLEY, TEXAS

The Fort Worth Transportation Authority ("Trinity Metro") and the City of Crowley, Texas ("City") are both local governmental entities as that term is used in Chapter 791, Interlocal Cooperation Contracts, V.T.C.A., Government Code. They shall sometimes be referred to collectively as the "Parties".

WHEREAS, the City of Crowley desires to provide door-to-door paratransit services for elderly and persons with disabilities within Tarrant County and does not have a transportation service nor is it a member of a transportation authority; and

WHEREAS, Trinity Metro is a federal grantee of the Federal Transit Administration and the Federal Transit Administration provides funding to States under Section 5310 of Title 49 of the United States Code, and the goal of the Section 5310 program is to provide transportation for elderly and disabled persons residing in cities that do not have public transportation available to them; and

WHEREAS, the Texas Department of Transportation (TxDOT) asked Trinity Metro to develop and implement a Section 5310 Tarrant County Transportation Services (TCTS) program for otherwise underserved communities in Tarrant county; and

WHEREAS, Trinity Metro has been awarded the grant for this area and the City of Crowley is contributing a total of \$1,607.00 towards the administrative costs of the Section 5310 service (TCTS) for the period from October 1, 2022 through September 30, 2023; and

WHEREAS, the monies will support a portion of administrative costs for the transportation services to the described peoples during a 12-month period;

Now, therefore, the parties pursuant to City of Crowley action and Trinity Metro action, agree as follows:

- This program is called Tarrant County Transportation Services (TCTS). This 1. transportation is provided for a variety of purposes such as medical appointments, shopping, recreation, school or work. The City of Crowley will be allocated one day (Thursday), each week as their primary designated day for transportation. On that day, all available vehicles will be provided for service to qualified Crowley residents. On the remaining days of the week, rides are available subject to the priority requests from other cities on a first-come basis.
- 2. Each party represents to the other that the delegated costs of the project under the Agreement, as well as any payments made by it pursuant to this Agreement, will be made from current revenues and/or specified grant funds. Further, each Party warrants and represents to the other party that each Party has been authorized by its respective governing body to do so. Each party further represents and warrants to the other Party that any renewal of, deletion, or change to this Agreement will be in writing and authorized by its respective governing body.
- 3. Trinity Metro will administer transportation services to the citizens of the City of Crowley under the program known as Tarrant County Transportation Services from October 1, 2022 through September 30, 2023.
- 4. Trinity Metro will administer demand responsive transportation services for the seniors and persons with disabilities of Crowley according to the federal requirements of the Section 5310 grant and according to the relevant State of Texas statutes.
- 5. The City of Crowley will pay the authorized amounts to Trinity Metro within 30 days of receipt of invoice. The payment will be for the period from October 1, 2022 through September 30, 2023.
- 6. Trinity Metro will provide access upon request to the Section 5310 records to the City of Crowley.
- Parties will comply with all applicable State of Texas and federal statutes and regulations 7. as required by their status as a federal grantee and transit authority of the State of Texas, and federal grantee and municipality of the State of Texas, respectively.
- 8. The term of this agreement will begin October 1, 2022 and end September 30, 2023.
- 9. The City of Crowley will be considered a participating community and the qualifying residents of Crowley will be entitled to ride TCTS for a one-way trip fare of \$2.50.

Page 2

CITY OF CROWLEY, TEXAS	ORT WORTH TRANSPORTATION AUTHORITY:
By: Mayor	By: Richard Andreski President & CEO
ATTEST:	
APPROVED AS TO FORM:	
City Attorney City of Crowley, Texas	



Crowley City Council AGENDA REPORT

Meeting Date: September 15, 2022

Agenda Item: V-3

Staff Carol Konhauser
Contact: City Secretary

E-mail: ckonhauser@ci.crowley.tx.us

Phone: 817-297-2201 ext. 4000

SUBJECT: Discuss and consider Special Event Permit Application for the Crowley ISD Fall

Cross Country Meet to be held in Bicentennial Park on October 17, 2022.

BACKGROUND/DISCUSSION

The Crowley ISD submitted a special Event Permit Application to hold the Crowley ISD Fall Cross Country meet in Bicentennial Park on October 17, 2022. In previous years, they held two events on consecutive days. This year the 1st event was held in August (approved by council).

The ISD sends their proof of insurance annually and it is on file with the City Secretary.

FINANCIAL IMPACT

None.

RECOMMENDATION

Recommend approval of the Special Event Permit.

ATTACHMENTS

• Special Event Application



Special Events Permit Application

City Secretary's Office 201 E Main Street Crowley TX 76036 (817) 297-2201 ext 4000

Permit applications shall be filed with the city secretary or designee for consideration on a first come first serve basis not less than 21 days or more than 365 days before the date of the proposed use or activity. In the event of a street closure, applications must be submitted not less than 45 days in advance. Due to the state department of transportation requirements, closure of any state highway for more than six (6) hours will require 90 days' advance notice to the city. The application will either be approved, approved with conditions, denied, or more information will be requested within five business days of submission to the city secretary. Due to the nature of some events, additional information may be requested. A deposit will be required for certain types of events. The deposits shall be set forth in the city fee schedule listed as Appendix A to the City of Crowley Code of Ordinances.

All applicants will be charged facility rental fees as appropriate and are expected to fully reimburse the City for all services related to event production which may include, but are not limited to, Police, Fire/EMS, Park and Facility Maintenance, Field Services, Sanitation, Street Engineering, Site Supervisors, Environmental, and all necessary permit fees including: Beer and Wine, Tent, Fireworks, Carnival, Sign, etc. Applicants are responsible for returning City facilities and parks their original condition. Daily fees will be assessed until all event equipment is removed from City premises. Full payment is due upon receipt of final invoice.

Section I - A	pplicant Information	and the same			III. Tr		IE II	102	I I DIRECTOR
Name of Applica	nt (must be on site during the	ne event	,	1.			-1	Today's	Date / /
		Brandon	Ke	1/Co	owle	415	1)	Todays	8/31/22
Address 5/6	2 Peach St.	Bratal dates S	City	pule	1	J		State	76036
Phone Number	2 Peach St. 17-297-5800		Cell	Phone Nu	mber				
Email brand	on. Key co crow	lay.k12.tx.us	N)						
Section 2 – S	ponsoring Organizatio	n Information			7	en fein			TO THE TAX OF
	nization Name of D.B.A.		□Fc	of Organ or Profit		on-Profi	t 🔲 🤇	Other:	
Name of Contact			Emai	1:					
Address			City					State	Zip
Phone Number			Cell I	Phone Nu	ımber				
Section 2 – Ev	ent Information							B/h.	
Name of Event	Middle School Aphysical address Bicentennial	District Cros.	5 (ouny	trul	Nect	Ant	ticipated D	aily Attendance
Location of Even	Dicentennial	Park		43	J				
Property Owner			Owne	r Phone					
Owner Email:			Has th	ne proper Yes	ty owner	r given a		tion to use	property?
Detailed Descript	ion of Event								
Setup	Date	Time			10 -4 6	LEVI S	Day of		
Event Start	10/17/22	8:00am	-	1 M			∐ Th	∐F [Sat Sun
Event Start Event End	10/17/22		-	M	Т		☐ Th	☐ F	Sat Sun
Teardown	10/17/22			M	T	<u> </u>	☐ Th		Sat Sun
Additional Inform	10/17/22			4 M	T	□W	☐ Th	□ F [Sat Sun
- Idamondi mioni	assez VIII								

Section 3 – Event Features	NAMES OF THE PROPERTY OF THE PARTY OF THE PA
Will there be an admission charge?	es No If yes, list all price categories below.
Will there be entertainment?	es If yes, please attach a complete list of entertainment.
A complete list of entertainment will be required before final a	pproval. Once approved, no changes may be made unless authorized.
Will sound amplification be used at the event? Sound amplification:	es Livo If yes, explain below
Will merchandise and/or food items be sold? Booths will need to be inspected.	es If yes, please attach a complete list of vendors. d and have proper food handling permits
Have you hired a licensed professional emergency medical service p (Fee may be charged for Emergency Service personnel)	provider to manage your event's medical plan? If yes please list below.
Medical Service Provider	es Phone
Will the event include any of the following? (Indicate on site plan	and/or vendor list)
Tents or Canopies	es Complete Tent Worksheet and attach with gite plan
Tents require temporary use permits issued by the city up	oon Fire Department review (additional fees may be applicable). ere to the International Fire Code
Inflatables Ye	es Total Sq. Ft:
C	q ft, additional permit is required name and phone
	•
Fireworks/Pyrotechnics Ye Fireworks/Pyrotechnics require permits from the G	es No City Fire Department (additional fees may he applicable)
Temporary Fencing	es No
Temporary fencing requires temporary use perm	sions of fenced area on site plan. its issued by the city (additional fees may be applicable).
(All trach and debris must be removed)	es No
Company	name and phone
Carnival/Amusement Rides A separate Special Use Permit may be	es No e required. (additional fees may be applicable)
	name and phone
Signs / Banners Ye	s No puired. (additional fees may be applicable)
Company Contact is	name and phone
Will animals be used in conjunction with event?	s No If yes, describe below.
Description:	
T. 41.	K
Is this a run, walk or parade? If yes, attach a map identifying assembly location and route on site please may be charged for Public Service Personnel.	s No an. Must be submitted 21-days prior to event.
Section 4 – Roadways and Sidewalks	
Does the event propose using, closing or blocking any of the following (Fee may be charged for Public Service personnel)	ng If yes, specify location and duration on site map.
City Streets Yes Vo	City Sidewalks Yes No
City Right-of-Ways Yes No	Public Parking Lots Yes No
Section 5 - Use of City Utilities (Fee may be charge	d for the was species trease
Will any City electric hookups be used? Yes No Plec	etric Location including amperage
	er Location(s)
Will waste water/gray water be generated? Yes No Is so	o, how will it be disposed?

Section 6 – Alcohol
Will there be alcohol at the event?
At no time will alcohol be distributed or consumed in City Parks and/or streets to include Park Pavilions. All activities involving alcohol will require the presence of an off-duty City police officer. The applicant will be required to pay for an officer to be present for a minimum of 3 hours or the full amount of time that alcohol is served. Consumption of alcohol without the presence of an officer or a violation of the provision of the City Ordinances will result in forfeiture of the rental deposit.
The Texas Alcoholic Beverage Commission (TABC) requires specific and specialized permits for selling/serving alcohol. These permits will be based on the parameters and scope of the desired service and the type of event. Due to the numerous scenarios that may be involved in your event, it is impossible to outline the requirements in this application. It is your responsibility to contact the TABC office and speak to an Agent who will be the entity for permission and, if approved, provide the exact permit(s) required.
Permission by the City to hold a Special Event does not guarantee permission from TABC to serve/sell alcohol. Your event may be approved by the City but the service and selling of alcohol is the domain of the TABC and may be denied at their discretion.
Permission by the TABC to serve/sell alcohol at a Special Event does not guarantee permission of the City.
Will alcohol be provided free of charge? Yes No
To be considered "free," there cannot be an expectation of receiving money. You cannot charge for admission, ask for donations or accept tips. Doing so would constitute a sale of alcohol and would require a Texas Alcohol Beverage Commission and City Permit.
Will you be charging an entrance or registration fee?
Will the alcohol be sold? If you answered Yes, a Texas Alcohol Beverage Commission and City Permit will be required.
TABC License # Expiration

Section 11 – Insurance Requirements

The City of Crowley has established insurance requirements for those facility users, vendors and contractors entering into agreements with the City for the purpose of special events and activities. Before commencing use or services under an agreement with the City of Crowley a certificate of insurance that complies with the requirements referenced below must be furnished.

All special event applicants shall name the City of Crowley as an "Additional Insured" on all policies, and shall reflect this on a Certificate of Liability Insurance. A pplicant shall obtain Certificates of Liability Insurance from all vendors participating in this event unless covered under the applicant's insurance policy. Separate Certificates of Insurance Liability shall be provided by all carnival and amusement companies and firework production companies and shall name the City of Crowley as "Additional Insured." Additional coverage may be required depending upon the nature and scope of the event. The City of Crowley reserves the right to evaluate the liability of each event and assess the required insurance limits. Event permits will not be issued until all insurance requirements are satisfactorily met.

The certificate must show:

- 1. The City of Crowley as "Additional Insured."
- 2. General Liability Including:

Bodily injury

Property damage

Medical Expense

Personal Injury

Organized League Play

Any organization or group who is renting an athletic field for the purpose of organized league play must provide the following documents:

- 1. Certificate of Liability Insurance. The city and the group or organization must be co-insured by the policy. The policy must include a minimum of \$500,000.00 per incident, with not less than \$1,000,000.00 aggregate with the same remaining in effect for the term of this agreement. Failure to maintain such insurance shall be cause for immediate cancellation of event/reservation;
- 2. Health permit (if renting concession stand);
- 3. Player insurance;
- 4. State Charter;
- 5. Bylaws;
- 6. Schedule; and
- 7. Emergency contact information.

Section 12 - Compliance with Laws and City Ordinances

- 1. The applicant will clean the grounds, remove equipment, and restore the permitted site after the event.
- 2. The applicant is responsible for providing parking assistance if required.
- 3. Adequate policing for crowd control must be provided by applicant. Off duty officers are available by calling 817-297-2276.
- 4. The applicant will not nail, staple, or otherwise attach any event-connected signs to any guard post, sign post, utility pole or tree.
- 5. Admission to the event will not be limited to membership nor will any discrimination be made against a person because of race, creed, sex, color, age, or national origin in conducting the event. Admission to view the event will be open to the general public without discrimination on the grounds of race, color, religion, national origin, sex, or age. Participation in the event may be limited to members of the sponsoring group, provided that the group does not unlawfully discriminate against participation in the event on grounds of race, color, religion, national origin, sex, or age. Request for Special Event Application citing special circumstances for participation requiring gender or age discrimination must be accompanied by an exceedingly persuasive justification.
- 6. If necessary, the applicant will furnish a map showing the area where the special event is to be conducted.

Section 13 – Acknowledgement and Signature	
I hereby certify that I have read and examined this application and know the same to be true and correct. Al and ordinances governing this type of event will be complied with whether specified herein or not. The grant not presume to give authority to violate or cancel the provisions of any other state or local ordinances regulation the use of any land or buildings.	ing of a normit door
I hereby certify that I have received the property owners consent to utilize above location for the period of stated.	of time and purpose
I further understand that any deviation from this Application could result in the City closing down or cancell understand that a Special Event Permit must be approved by the City of Crowley prior to the occurrence of t issuance of that permit is contingent upon the compliance with the Special Event Application and acceptance stipulations or conditions of the Special Event Permit.	his Event. The e of all listed
Date:	

Control 12 4 Page 1 Page 1	
Section 13 - Acknowledgement and Signatu	
Tent Permit Applic	Certification of Inspection
Public Works	Remarks
Approved Denied Initials	
Fire Department	Remarks
Approved Denied Initials	
Police Department	Remarks
Approved Denied Initials	
Recreation Center	Remarks
Approved Denied Initials	
City Council	Remarks
Approved Denied Initials	



Park Pavilion Bicentennial Park: 900 E Glendale Teeter Park: 505 S. Crowley Rd. Crowley, TX 76036 Phone: (817) 297 – 2201, Ext. 7000

Today's Date Renter's Last Name Crowbay 1 SK)	First Name	
Address J. Slach St.	City	Zij	p 16036
Mailing Address (If different from physical address)	City	Zi	
Phone Number 8/7-297-5800	A	lt. Phone Number	
Email Kelly, Sells a crowley, K/2, s Reservation Date Hours	tx.us c	rganization Isombey 151)
Purpose Middle School Cross Con			Fotal:
OCTAGON		CR PARK:	
RECTANGULAR	В	LUE SHADE	
BLUE SHADE			
STAGE			
esident:	Non-Re	sident:	
\$15 (3 hrs. Flat Rate)	\$5	0 (3 hrs. Flat Rate)	Fee:
\$ 5 (per hour over 3)		5 (per hour over 3)	
		Total Am	ount:

Make reservations at: **Crowley Recreation Center** 405 S. Oak St.

Crowley, TX 76036

City of Crowley

The City of Crowley utilizes the Crowley Code of Ordinances, Section 58 to outline rules governing the Bicentennial and Teeter Park usage. Please read and sign/initial that you understand and agree to the following policies regarding the renting of the City of Crowley park pavilions. This listing is not all inclusive of Section 58, but the ordinance may be viewed online at http://www.ci.crowley.tx.us.

General Rules

Initials



- (a) No marking, defacing, disfiguring removing or moving any tables, benches, structures, railings, signs, notices or placards, whether temporary or permanent is allowed.
- (b) No person shall leave any bottles, broken glass, paper boxes, cans, dirt, rubbish, waste or garbage in the park. Lessees must dispose of all of their trash by putting it in the dumpster located next to the Community Center. Trash bags are not provided you must bring your own trash bag to dispose of your trash.
- (c) All vehicles must be parked in the parking lot and not on the grass.
- (d) No person shall start or maintain in any park any outdoor fire, except cooking fires which shall be started and maintained only in a barbeque pit. (Pending county burn bans.)
- (e) Dogs are not allowed to run at large. Dogs must be kept on a leash at all times.
- (f) No glass containers allowed in park.
- (g) No alcoholic beverages allowed in park.
- (h) Permits are needed for exhibits, dramas, motion pictures, radio/TV event, fair, non-commercial carnival, musical event, public meeting, assembly, parade, ceremonies, addresses, speeches or political meetings, use of amplified sound, bounce houses.
- (i) No loud music or sound after 10:00 pm in the evening.

Cancellation Policy

Initials



NO REFUNDS WILL BE GIVEN DUE TO INCLIMATE WEATHER UNLESS CANCELLATION IS MADE 48HRS IN ADVANCE. NO EXCEPTIONS.

- (a) If notice of cancellation is given prior to two weeks of the reservation date, then half of the rental fees will be retained by the city.
- (b) If notice of cancellation is given less than two weeks, then all fees will be retained by the city.

Bounce House Usage





If you are renting a pavilion in the park and intend on having a bounce house during your rental time,

- Please be aware of the other patrons who will either be before or after your party and have all items removed in a timely manner.
- You must provide your own generator; you should not plug in bounce houses to pavilion outlets for any reason. This will cause the circuit to blow, leaving you without electricity. There are no employees on duty after hours to come restore electricity at pavilions.
- There must be an ADULT supervising the bounce house at ALL times and only your guests should be allowed in the bounce house. The City of Crowley is NOT responsible for injuries related to the bounce house.

There may only be ONE bounce house allowed per pavilion per rental time.

 Water slides are NOT allowed nor considered in the category of a bounce house, as there is NO water available to the public for use.

Other

Initials



Reservations will be posted. Please have your driver's license or application if needed to have a non- reserved party removed. Please call the non-emergency police department number (817-297-2276) to have a non-reserved party removed if they are not cooperative.

Lessee understands and agrees to hold harmless the lesser, the City of Crowley, its agents and employees, from and against any and all claims, expenses, demands, judgments and causes of action of every kind and character for personal injury, death or damage to property, which could occur from or arise out of the activities of lessee or its users. I have read and fully understand the rules and regulations governing the Park/Pavilion reservations. Lessee also understands that the rules, regulations, and fees are subject to change without notice, as they are approved by the City Council.

Signature of Lessee

Date

8-31-22



Crowley City Council AGENDA REPORT

Lori Watson

Meeting Date: September 15, 2022 **Staff Contact:** ACM/Finance Director

Agenda Item: VI-1 E-mail: lwatson@ci.crowley.tx.us

Phone: 817-297-2201 ext. 4900

SUBJECT: Hold a Public Hearing and consider approval of the proposed Crowley Economic

Development 4B FY2022-23 Operating Budget.

BACKGROUND/DISCUSSION

Pursuant to the Texas Local Government code 501.073 the corporation's authorizing unit will approve all programs and expenditures of the corporation and annually review any financial statements of the corporation.

FINANCIAL IMPACT

See attached the proposed FY2022-23 EDC Operating Budget.

RECOMMENDATION

Staff recommends approval.

ATTACHMENTS

• EDC 4B FY2022-23 Operating Budget

Economic Development	Corporation	2022-23 Budget
-----------------------------	--------------------	-----------------------

Revenues:			
Sales Tax Revenue		1,400,500	
Rental Income		400,796	
Interest Income	_	8,000	
	Total Revenue		1,809,296
Evmonaga			
Expenses: Salary Expense	142,765		
Fica	8,851		
Medicare	2,070		
TMRS	15,833		
Health insurance	10,282		
Office Supplies	2,500		
Training	18,000		
Electric Service	2,200		
Professional Fees	17,000		
Attorney Fees	10,000		
Mobile Telephone Services	1,600		
Advertising	3,000		
Service Contracts	42,000		
Subscriptions & Publications	6,300		
Dues & Memberships	3,440		
Printing & Reproduction	3,000		
Other Materials & Supplies	3,400		
Building Maintenance	16,800		
Water Service	500		
Taxes, Insurance on Real Property	110,675		
Total		420,217	
Dond Dormonto			
Bond Payments Revenue Bond 2016 Principal	140,000		
Revenue Bond 2016 Interest	68,850		
2018 CO Bond Principal	155,000		
2018 CO Bond Interest	138,125		
2020 CO Bond Principal	105,000		
2020 CO Bond Irrnicipal	105,550		
Paying Agent Fees	200		
Total		712,725	
One Time Purchases:			
Branding & Promotional Expense	40,000		
Total		40,000	
	Total Expenses	_	1,172,942
Revenues over (under) expenses			636,354
			-



Crowley City Council AGENDA REPORT

Lori Watson

Meeting Date: September 15, 2022 Staff Contact: ACM/Finance Director

Agenda Item: VI-2 E-mail: lwatson@ci.crowley.tx.us

Phone: 817-297-2201 ext 4900

SUBJECT: Hold a public hearing to receive input on the operating budget for the budget year

beginning October 1, 2022 and ending September 30, 2023.

BACKGROUND/DISCUSSION

Council held a special budget work session on Thursday, August 18, 2022 at 6:00pm and staff presented the proposed FY 2022-23 Operating Budget. The budget includes revenues that would be generated by the \$0.645203/\$100 tax rate. The General Fund revenue is proposed at \$15,586,568 and expenditures at \$15,585,940, leaving a balance of \$628. The Debt Service proposed revenue \$2,197,322 and expenditures at \$2,391,847, resulting in a shortage of \$194,525 to be paid from reserves. The Water & Sewer Fund proposed revenue is \$7,220,900 and expenses \$7,217,085, resulting in a surplus of \$3,815.

FINANCIAL IMPACT

Establish Operating Budget for FY2022-23

ATTACHMENTS

• Budget Summaries 2022-23

Exhibit A

City of Crowley Fiscal Year 2022-23 Operating Budget

This budget will raise more total property taxes than last year's budget by \$321,429 or 3.74%, and of that amount, \$367,917 is tax revenue to be raised from new property added to the tax roll this year.

Property Tax Rate Comparison

	2022-23	2021-2022
Property Tax Rate:	\$0.645203/100	\$0.729545/100
No-New-Revenue Tax Rate:	\$0.646780/100	\$0.693124/100
No-New-Revenue Maintenance &		
Operations Tax Rate:	\$0.463545/100	\$0.508313/100
Voter-Approval Tax Rate:	\$0.625236/100	\$0.729546/100
Debt Rate:	\$0.145467/100	\$0.203442/100

Total debt obligation for City of Crowley secured by property taxes \$2,412,947

City of Crowley

	Amended			Amended	Proposed
	Budget			Budget	Budget
Maintenance & Operation Revenue	\$	6,330,500	\$	6,465,493	\$ 7,487,510
Maintenance & Operation Rate		0.512910		0.526102	0.499736

 Debt Service Revenue
 \$ 2,145,000 \$ 2,500,181 \$ 2,179,522

 Debt Service Rate
 0.186896 0.203442 0.145467

Mailing Address for City of Crowley: 201 E. Main Street, Crowley TX 76036

www.ci.crowley.tx.us

2020-21

2021-22

2022-23

817-297-2201

City Council Members:

Mayor	billy@ci.crowley.tx.us
Council Place 1	jshotwell@ci.crowley.tx.us
Council Place 2	jbeck@ci.crowley.tx.us
Council Place 3	jjohnson@ci.crowley.tx.us
Council Place 4	jhirth@ci.crowley.tx.us
Council Place 5	jmcdonald@ci.crowley.tx.us
Council Place 6	sgilbreath@ci.crowley.tx.us
	Council Place 1 Council Place 2 Council Place 3 Council Place 4 Council Place 5

 No-New-Revenue Rate
 \$0.646780/\$100

 Voter-Approval Rate
 \$0.625236/\$100

 DeMinimis Rate
 \$0.645204/\$100

City of Crowley Summary of Revenues over (under) Expenditures 2022-23 Budget

	2020-21 Actual Revenues	2021-22 Current Budget	P	2021-22 rojected ear End	2022-23 Budget Request		
General Fund Revenue	14,025,337	13,954,683		15,240,870		15,586,568	
General Fund Expenditures Other Sources/Uses	 13,220,851 (79,470)	14,168,827		15,145,529		15,585,940	
Revenues over(under) Expenditures	\$ 725,016	\$ (214,144)	\$	95,341	\$	628	
Debt Service Fund Revenue	16,263,044	2,500,181		2,717,300		2,197,322	
Debt Service Fund Expenditures	 16,202,117	2,499,735		2,549,784		2,391,847	
Revenues over(under) Expenditures	\$ 60,927	\$ 446	\$	167,516	\$	(194,525)	
Water & Sewer Fund Revenue	7,913,847	7,495,488		7,194,486	#	7,236,635	
Water & Sewer Fund Expenditures Other Sources/Uses	6,468,364	7,487,477		7,174,960	#	7,232,819	
Revenues over(under) Expenditures	\$ 1,445,483	\$ 8,011	\$	19,526	\$	3,816	

General Fund
Revenues
2022-23 Budget

	2022-23 Budget													
	2020-21 Actual Revenues		2021-22 Current Budget		2021-22 Projected Year End		2022-23 Budget Request		Difference in 2021-22 & 2022-23 Budget		% Change			
Revenues														
Tax Receipts	\$	9,497,114	\$	9,824,667	\$	9,950,606	\$	11,191,887						
Permit Fees		706,297		764,375		598,774		764,375						
Intergovernmental		912,685		883,841		1,578,841		967,841						
Fees and Fines		747,314		507,500		838,513		562,850						
Charges for Services		1,947,714		1,943,800		2,083,865		2,043,915						
Other Income		214,213		30,500		190,271		55,700						
Bond and Lease Proceeds		-		-		-		-						
Grand Total	\$	14,025,337	\$	13,954,683	\$	15,240,870	\$	15,586,568	\$	1,631,885	12%			

General Fund Department Expenditures 2022-23 Budget

	-					ugut .				
		2020-21 Actual Revenues		2021-22 Current Budget	F	2021-22 Projected Year End		2022-23 Budget Request	Difference in 2021-22 & 2022-23 Budg	%
Non-Departmen	tal .									
Personnel Services Materials & Supplies	<u>tai</u> \$	107,075 45,557	\$	151,773 91,459	\$	113,025 98,772	\$	139,673 93,959		
Services Maintenance & Repai Capital Outlay	r	1,470,913 86,481 792,266		1,510,180 90,056		1,538,080 91,100 26,608		1,549,216 102,121		
Miscellaneous		14,405		65,754		640,265		15,364		
Tota	1 \$	2,516,697	\$	1,909,222	\$	2,507,850	\$	1,900,333	\$ (8,88	9) 0%
Administration										
Personnel Services	\$	621,091	\$	606,234	\$	588,416	\$	649,875		
Materials & Supplies		13,493		15,450		15,250		15,450		
Services		22,627		27,359		28,293		29,242		
Maintenance & Repai	r	7,771		3,800		3,130		4,800		
Capital Outlay Miscellaneous		- 42,181		- 29,420		17,309		28,787		
Tota	ıl \$	707,163	\$	682,263	\$	652,398	\$	728,154	\$ 45,89	1 7%
Municipal Court	_	100.045	ф	140.005	ф	141.616	и ф	161 404		
Personnel Services Materials & Supplies		130,945	\$	143,335 3,150	\$	141,616 2,000	# \$	161,434		
Services		1,863 92,785		117,132		100,605		3,150 107,433		
Maintenance & Repai	r	-		-		100,000		-		
Capital Outlay	_	=		=		-		=		
Miscellaneous		635		2,140		1,400		4,900		
Tota	ıl \$	226,228	\$	265,757	\$	245,621	\$	276,917	\$ 11,16	0 4%
Library										
Personnel Services		405,006	\$	454,748	\$	454,076	\$	535,638		
Materials & Supplies		21,673		19,950	-	24,337		20,400		
Services		47,834		49,198		53,243		52,294		
Maintenance & Repai	r	9,707		9,500		10,500		9,500		
Capital Outlay Miscellaneous		25,720 52,879		34,616 57,269		8,896 57,769		- 58,169		
Tota	1 \$	562,819	\$	625,281	\$	608,821	\$	676,001	\$ 50,72	0 8%
Senior Center										
Personnel Services		16,928	\$	33,256	\$	23,449	\$	26,055		
Materials & Supplies		1,251		2,500		1,037		2,300		
Services		1,000		2,000		1,000		12,000		
Maintenance & Repai	r	-		-		-		-		
Capital Outlay		=		=		=		=		
Miscellaneous		-		-		-		-		
Tota	1 \$	19,179	\$	37,756	\$	25,486	\$	40,355	\$ 2,59	9 7%
Police Departme	ent									
Personnel Services		2,943,411	\$	3,521,201	\$	3,505,899	\$	4,011,160		
Materials & Supplies		73,621	•	54,019	•	67,425		50,350		
Services		121,212		98,793		106,385		112,753		
Maintenance & Repai	r	43,130		39,000		38,500		39,000		
Capital Outlay		41,786		-		35,321		-		
Miscellaneous		37,061		26,141		33,816		26,718		
Tota	ıl \$	3,260,221	\$	3,739,154	\$	3,787,346	\$	4,239,981	\$ 500,82	7 13%
100	4	-,,	-	0,.02,201	~	-,,	~	.,,,	- 555,02	

General Fund Department Expenditures 2022-23 Budget

						-500					
	Actual Current			2021-22 Current Budget	2021-22 Projected Year End			2022-23 Budget Request	20	ference in 021-22 & 2-23 Budget	% Change
	1 100			-ugot					1		Jung
Fire Department											
Personnel Services		3,007,949	\$	3,637,248	\$	3,661,208	\$	4,122,998			
Materials & Supplies		110,527		92,823		89,299		86,715			
Services		128,857		180,329		181,292		180,077			
Maintenance & Repair		128,647		83,335		146,554		78,540			
Capital Outlay		-		12,750		136,962		-			
Miscellaneous		22,253		31,518		31,518		31,257			
Total	\$	3,398,233	\$	4,038,003	\$	4,246,833	\$	4,499,587	\$	461,584	11%
Public Works											
Personnel Services		389,811	\$	430,917	\$	374,129	\$	476,062			
Materials & Supplies		20,283	Ψ	16,650	Ψ	21,813	Ψ	8,184			
Services		23,210		25,450		39,981		28,722			
Maintenance & Repair		69,913		149,233		134,538		59,613			
Capital Outlay		35,227				184,768		-			
Miscellaneous		260		148		243		342			
Total	\$	538,704	\$	622,398	\$	755,472	\$	572,923	\$	(49,475)	-8%
Parks											
Parks Personnel Services		232,770	\$	272,428	\$	241,421	\$	329,960			
Materials & Supplies		12,016	Ψ	5,075	Ψ	6,225	Ψ	5,854			
Services		50,637		50,871		56,751		56,671			
Maintenance & Repair		22,269		21,700		39,769		21,700			
Capital Outlay		44,760		18,410		76,933		131,945			
Miscellaneous		-		950		-		950			
Total	\$	362,452	\$	369,434	\$	421,099	\$	547,080	\$	177,646	48%
Animal Control											
Personnel Services		244,741	\$	261,452	\$	279,100	\$	320,657			
Materials & Supplies		16,181		19,270		17,210		23,270			
Services		13,559		16,244		13,991		17,688			
Maintenance & Repair		4,577		2,250		1,580		3,050			
Capital Outlay		-		-		59,403		-			
Miscellaneous		1,235		2,570		2,390		2,390			
Total	\$	280,293	\$	301,786	\$	373,674	\$	367,055	\$	65,269	22%
Community Develo	pment										
Personnel Services		166,222	\$	252,649	\$	256,050	\$	282,196			
Materials & Supplies		4,028		4,767		5,510		5,575			
Services		179,155		176,309		156,693		171,519			
Maintenance & Repair		211		430		350		430			
Capital Outlay		=		130		-		130			
Miscellaneous		2,811		7,800		3,600		7,110			
Total	\$	352,427	\$	442,085	\$	422,203	\$	466,960	\$	24,875	6%
Code Enforcement											
Personnel Services		67,248	\$	77,407	\$	77,699	\$	95,200			
Materials & Supplies		1,873		400		400		400			
Services		490		690		810		690			
Maintenance & Repair		-		200		1,703		200			
Capital Outlay		-		-		-		-			
Miscellaneous		-		1,140		40		1,140			
Total	\$	69,611	\$	79,837	\$	80,652	\$	97,630	\$	17,793	22%

General Fund Department Expenditures 2022-23 Budget

						8				
		2020-21 Actual Revenues		2021-22 Current Budget	1	2021-22 Projected Year End	2022-23 Budget Request	2	ifference in 2021-22 & 22-23 Budget	% Change
Finance										
Personnel Services		333,429	\$	356,757	\$	360,844	\$ 405,389			
Materials & Supplies		639		650		2,962	650			
Services		10,558		10,554		10,424	10,964			
Maintenance & Repair		143		800		800	800			
Capital Outlay		-		_		-	-			
Miscellaneous		6,297		5,176		5,503	6,339			
Total	\$	351,066	\$	373,937	\$	380,533	\$ 424,142	\$	50,205	13%
Recreation Center										
Personnel Services		357,348	\$	435,221	\$	403,955	\$ 511,015			
Materials & Supplies		18,782	·	22,295		21,195	21,250			
Services		62,495		70,161		71,560	81,010			
Maintenance & Repair		13,404		17,500		9,729	17,000			
Capital Outlay		52,933		39,383		25,389	-			
Miscellaneous		58,373		78,630		79,265	105,080			
Total	\$	563,335	\$	663,190	\$	611,093	\$ 735,355	\$	72,165	11%
Crouch Event Cent	er									
Personnel Services		=	\$	-	\$	-	\$ -			
Materials & Supplies		307		1,000		5,915	1,100			
Services		10,401		17,224		8,676	9,743			
Maintenance & Repair		1,715		500		4,122	2,625			
Capital Outlay		=		=		7,735	-			
Miscellaneous		=		=		=	-			
Total	\$	12,423	\$	18,724	\$	26,448	\$ 13,468	\$	(5,256)	-28%
Grand Total		10 000 051		14 160 007		15 145 500	15 505 040		1 417 110	100
Granu Total	\$	13,220,851	\$	14,168,827	\$	15,145,529	\$ 15,585,940	\$	1,417,113	10%

		Re		bt Servi			s						
Revenue & Expenditures 2022-23 Budget													
	2020-21 2021-22 2021-22 2022-23 Actual Current Projected Budget Revenues Budget Year End Request 2		- :	ifference in 2021-22 & 22-23 Budget	% Change								
Revenues Tax Receipts Bond and Lease Proceeds	\$	2,145,410 14,117,634	\$	2,500,181	\$	2,717,300	\$	2,197,322					
Grand Total	\$	16,263,044	\$	2,500,181	\$	2,717,300	\$	2,197,322	\$	(302,859)	-12%		
Expenditures Debt Service Transfer Out		2,202,117 14,000,000		2,499,735		2,549,784		2,391,847					
Grand Total	\$	16,202,117	\$	2,499,735	\$	2,549,784	\$	2,391,847	\$	(107,888)	-4%		

			Wa	ter & Se	we:	r Fund					
				Rever	ıue	S					
			2	2022-23	Bu	dget					
	2020-21 Actual Revenues		2021-22 Current Budget		2021-22 Projected Year End		2022-23 Budget Request		2	ifference in 2021-22 & 22-23 Budget	% Change
Revenues Charges for Services Other Income	\$	7,893,935 19,912	\$	7,486,288 9,200	\$	7,170,093 24,393	\$	7,221,635 15,000			
Grand Total	\$	7,913,847	\$	7,495,488	\$	7.194.486	\$	7.236.635	\$	(258,853)	-3%

Water & Sewer Fund
Department Expenditures
2022-23 Budget

Debt Service Debt Service Total \$ Non-Departmental Personnel Services Mairtenance & Repair Capital Outlay Miscellaneous Total \$ Customer Service Personnel Services Materials & Supplies Services Materials & Supplies Services Materials & Repair Capital Outlay Miscellaneous	2020-21 Actual Revenues 398,773 398,773 25,022 208,686 582,871 816,579 193,811 3,197 84,847 151	•	2021-22 Current Budget 1,301,231 1,301,231 30,122 35,000 231,401 - 594,967 891,490	P	2021-22 rojected rear End 1,301,231 1,301,231 26,560 66,550 222,572 - 625 583,785 900,092	\$	2022-23 Budget Request 1,307,563 1,307,563 27,000 66,550 232,236 583,286 909,072	\$ \$	ifference in 1021-22 & 2-23 Budget 6,332	% Change 0%
Debt Service Total ** Non-Departmental Personnel Services Materials & Supplies Services Maintenance & Repair Capital Outlay Miscellaneous Total ** Customer Service Personnel Services Materials & Supplies Services Materials & Repair	398,773 398,773 25,022 - 208,686 - 582,871 816,579 193,811 3,197 84,847	\$	1,301,231 1,301,231 30,122 35,000 231,401 - 594,967 891,490	\$	1,301,231 1,301,231 26,560 66,550 222,572 - 625 583,785 900,092	\$	1,307,563 1,307,563 27,000 66,550 232,236 583,286	\$	6,332	0%
Debt Service Total Non-Departmental Personnel Services Materials & Supplies Services Maintenance & Repair Capital Outlay Miscellaneous Total Supplies Customer Service Personnel Services Materials & Supplies Services Maintenance & Repair	25,022 - 208,686 - 582,871 816,579 193,811 3,197 84,847	\$	30,122 35,000 231,401 - 594,967 891,490	\$	26,560 66,550 222,572 - 625 583,785 900,092	\$ \$	27,000 66,550 232,236 - - 583,286		ŕ	
Debt Service Total Non-Departmental Personnel Services Materials & Supplies Services Maintenance & Repair Capital Outlay Miscellaneous Total Supplies Customer Service Personnel Services Materials & Supplies Services Maintenance & Repair	25,022 - 208,686 - 582,871 816,579 193,811 3,197 84,847	\$	30,122 35,000 231,401 - 594,967 891,490	\$	26,560 66,550 222,572 - 625 583,785 900,092	\$ \$	27,000 66,550 232,236 - - 583,286		ŕ	
Non-Departmental Personnel Services Materials & Supplies Services Maintenance & Repair Capital Outlay Miscellaneous Total Customer Service Personnel Services Materials & Supplies Services Materials & Repair	25,022 - 208,686 - 582,871 816,579 193,811 3,197 84,847	\$	30,122 35,000 231,401 - 594,967 891,490	\$	26,560 66,550 222,572 - 625 583,785 900,092	\$ \$	27,000 66,550 232,236 - - 583,286		ŕ	
Non-Departmental Personnel Services Materials & Supplies Services Maintenance & Repair Capital Outlay Miscellaneous Total \$ Customer Service Personnel Services Materials & Supplies Services Maintenance & Repair	25,022 - 208,686 - - 582,871 816,579 193,811 3,197 84,847	\$	30,122 35,000 231,401 - - 594,967 891,490	\$	26,560 66,550 222,572 - 625 583,785 900,092	\$ \$	27,000 66,550 232,236 - - - 583,286		ŕ	
Personnel Services Materials & Supplies Services Maintenance & Repair Capital Outlay Miscellaneous Total \$ Customer Service Personnel Services Materials & Supplies Services Maintenance & Repair	208,686 - - 582,871 816,579 193,811 3,197 84,847	\$	35,000 231,401 - - 594,967 891,490	\$	66,550 222,572 - 625 583,785 900,092	\$	66,550 232,236 - - 583,286	\$	17,582	2%
Materials & Supplies Services Maintenance & Repair Capital Outlay Miscellaneous Total \$ Customer Service Personnel Services Materials & Supplies Services Maintenance & Repair	208,686 - - 582,871 816,579 193,811 3,197 84,847	\$	35,000 231,401 - - 594,967 891,490	\$	66,550 222,572 - 625 583,785 900,092	\$	66,550 232,236 - - 583,286	\$	17,582	2%
Services Maintenance & Repair Capital Outlay Miscellaneous Total \$ Customer Service Personnel Services Materials & Supplies Services Maintenance & Repair	582,871 816,579 193,811 3,197 84,847		231,401 - - 594,967 891,490 238,711	·	222,572 - 625 583,785 900,092	·	232,236 - - - 583,286	\$	17,582	2%
Maintenance & Repair Capital Outlay Miscellaneous Total Customer Service Personnel Services Paterials & Supplies Services Maintenance & Repair	582,871 816,579 193,811 3,197 84,847		594,967 891,490 238,711	·	625 583,785 900,092	·	583,286	\$	17,582	2%
Capital Outlay Miscellaneous Total \$ Customer Service Personnel Services Materials & Supplies Services Maintenance & Repair	193,811 3,197 84,847		594,967 891,490 238,711	·	625 583,785 900,092	·	- 583,286	\$	17,582	2%
Total \$ Customer Service Personnel Services Materials & Supplies Services Maintenance & Repair	193,811 3,197 84,847		891,490 238,711	·	583,785 900,092	·		\$	17,582	2%
Total \$ Customer Service Personnel Services Materials & Supplies Services Maintenance & Repair	193,811 3,197 84,847		891,490 238,711	·	900,092	·		\$	17,582	2%
Customer Service Personnel Services Materials & Supplies Services Maintenance & Repair	193,811 3,197 84,847		238,711	·	ŕ	·	909,072	\$	17,582	2%
Personnel Services \$ Materials & Supplies Services Maintenance & Repair	3,197 84,847	\$,	\$	221,506					
Personnel Services \$ Materials & Supplies Services Maintenance & Repair	3,197 84,847	\$,	\$	221,506					
Materials & Supplies Services Maintenance & Repair	3,197 84,847	Ψ	,	Ψ	221,300	\$	274,639			
Services Maintenance & Repair	84,847				1,228	Ψ	1,771			
Maintenance & Repair			89,769		89,917		101,807			
			500		500		500			
oupitur outituj	-		643		1,352		643			
Miscellaneous	194		2,400		3,076		2,400			
Total \$	282,200	\$	333,694	\$	317,579	\$	381,760	\$	48,066	14%
W-4 D44										
Water Department	407.005	4	551 550	4	510.104		767.450			
Personnel Services	407,035	\$	571,579	\$	519,134	\$	767,458			
Materials & Supplies	17,196		15,584		18,539		13,500			
Services	1,828,991		1,945,400		1,957,618		1,975,095			
Maintenance & Repair	70,932		44,700		46,022		46,750			
Capital Outlay Miscellaneous	1,391,960		514,176		354,403 2,000		200,322 2,135			
Total \$	1,511 3,717,625	\$	2,795 3,094,234	\$	2,897,716	\$	3,005,260	\$	(88,974)	-3%
10tu1	0,111,020	*	0,05 1,20 1	*	2,031,110	*	0,000,200	*	(00,51.1)	0,0
Sewer Department										
Personnel Services	71,896	\$	93,331	\$	92,902	\$	115,352			
Materials & Supplies	6,448		3,475		3,475		3,400			
Services	1,168,945		1,502,495		1,520,435		1,503,031			
Maintenance & Repair Capital Outlay	5,784		35,550 230,686		6,300 134,939		6,550			
Miscellaneous	114		1,291		291		831			
Total \$	1,253,187	\$	1,866,828	\$	1,758,342	\$	1,629,164	\$	(237,664)	-13%

Grand Total

\$

6,468,364

\$

7,487,477

\$ 7,174,960

\$

7,232,819 \$

(254,658)

-3%

Exhibit A

City of Crowley Operating Budget 2022-23

This budget will raise more total property taxes than last year's budget by \$321,429 or 3.74%. The propety tax revenue to be raised from new property added to the tax roll this year is \$367,917.

General F	und
2021-22 Ye	ar End

Tax Receipts	\$ 9,950,606
Permit Fees	598,774
Intergovernmental	1,578,841
Fines and Fees	838,513
Charges for Services	2,083,865
Other Income	190,271

Total Revenues \$ 15,240,870

Expenditures:

Non Departmental Administration	\$ 2,507,850 652,398
Municipal Court	245,621
Library	608,821
Senior Center	25,486
Police Dept	3,787,346
Fire Dept	4,246,833
Public Works	755,472
Parks	421,099
Animal Control	373,674
Community Development	422,203
Code Enforcement	80,652
Finance	380,533
Recreation Center	611,093
Crouch Event Center	26,448

Total Expenditures \$ 15,145,529

Revenues over/(under) Expenditures \$ 95,341

2021-22 Estimated Revenues over Expenditures

Year End Purchases Included:

Library	Front Desk Computers	3,537
Fire	Desktop Computers	3,634
Public Works	Fuel Island Dispenser Repairs etc	3,988
Public Works	Ice Maker Replacement	4,763
Community Dev	Desktop Computer	1,817
Finance	Laptop	1,200
Crouch Event	Reception Desk	2,042
Crouch Event	Countertop Food Warmers	1,461
Crouch Event	Additional Chairs	1,400
Police	Access Control System	35,321
Police	Desktop computers (5)	9,085
Fire	SCBA 6 One hour cylinders	12,726
Fire	Outdoor Warning Sirens	111,486
Fire	Station 2 @ Interior Painting	22,300

Fire	Station 2 Floor Cleaning	5,654
Public Works	Connect Fuel Pumps to generator	24,252
Public Works	Garage Foam Insulation & Roof Waterproofing	107,473
Public Works	Garage Bay Fan	11,600
Public Works	Traffic Control Signage (LED sign retrofit)	24,223
Public Works	Fuel Island Tank Level Software Upgrade	12,082
Public Works	Traffic Management Equipment	5,138
Parks	CYA Restroom Door Retrofit	5,652
Parks	Utility Tractor w/large area mower attachment	58,523
Animal Control	Service Vehicle -F250 Truck w/Kennel kit	59,403
Rec Center	Flooring Replacement	15,517
Crouch Event	Ice Machine	7,735

General Fund 2022-23 Budget					
Revenue:					
Tax Receipts	\$	11,191,887			
Permit Fees		764,375			
Intergovernmental		967,841			
Fines and Fees		562,850			
Charges for Services		2,043,915			
Other Income		55,700			
Total Revenues			\$	15,586,568	
Expenditures:					
Non Departmental	\$	1,900,333			
Administration		728,154			
Municipal Court		276,917			
Library		676,001			
Senior Center		40,355			
Police Dept		4,239,981			
Fire Dept		4,499,587			
Public Works		572,923			
Parks		547,080			
Animal Control		367,055			
Community Development		466,960			
Code Enforcement Finance		97,630 424,142			
Recreation Center		735,355			

Included in the 2022-23 Budget:

Total Expenditures

Community Center

Revenues over/(under) Expenditures

Personnel:

Rec Center increased Part time to full time -Facility Attendant/Custodian Moved a Telecommunications Officer to Telecommunications Supervisor Increase hours of Part Time Animal Control tech to full time

Library increased Part time to full time Program Coordinator

Restructure the General Pay Plan

Adjust the Public Safety Step Plan

Capital & Enhancements:

Public Works	Street sign replacement	4,200
Animal Control	Medical Supplies	3,100
Non Dept	Email Server Software Licensing	17,650
Parks	Seasonal Right of Way Mowing	44,940
Parks	TXDOT ROW and Median additional scope	5,200
Parks	Teeter Park Equipment Replacement & Pavillion Shade	131,945
Rec Center	Celebration of Freedom (fireworks & additional costs)	18,300
Rec Center	Fall Festival	7,500
Senior Center	Transportation Services Meals on Wheels	10,000

13,468

15,585,940

628

Debt Service Fund 2021-22 Year End

Revenue:

Taxes \$ 2,717,300

Total Revenues \$ 2,717,300

Expenditures:

Debt Service \$ 2,549,784

Total Expenditures \$ 2,549,784

Revenues over/(under) Expenditures \$ 167,516

Debt Service Fund 2022-23 Budget

Revenue:

Taxes \$ 2,197,322

Total Revenues \$ 2,197,322

Expenditures:

Debt Service \$ 2,391,847

Total Expenditures \$ 2,391,847

Revenues over/(under) Expenditures \$ (194,525)

Water & Sewer Fund 2021-22 Year End

Revenue:

Charges for Services \$ 7,170,093 Other Income 24,393

Total Revenues \$ 7,194,486

Expenses:

 Debt Service
 \$ 1,301,231

 Non-Departmental
 900,092

 Customer Service
 317,579

 Water
 2,897,716

 Sewer
 1,758,342

Revenues over/(under) Expenses \$ 19,526

Year End Purchases Included:

Geographic Information System Data collection device	3,495
Water Distribution Pump Service & Maintenance	19,040
Service Vehicle - F250 Truck	59,403
Sewer Inspection Crawler Camera	92,669

Water	& Se	wer	Fund
202	2-23	Bud	get

Revenue:

Charges for Services \$ 7,205,900 Other Income 15,000

Total Revenues \$ 7,220,900

Expenses:

 Debt Service
 \$ 1,307,563

 Non-Departmental
 909,072

 Customer Service
 381,760

 Water
 2,989,632

 Sewer
 1,629,058

Total Expenses \$ 7,217,085

Revenues over/(under) Expenses \$ 3,815

Included in the 2022-23 Budget:

Change the Water/Wastewater Manager to Assistant Utility Director Add Director of Utilities & Projects Restructure of the General Pay Plan



Crowley City Council AGENDA REPORT

Lori Watson

Meeting Date: September 15, 2022 Staff Contact: ACM/Finance Director

Agenda Item: VI-3 E-mail: lwatson@ci.crowley.tx.us

Phone: 817-297-2201 ext 4900

SUBJECT: Hold a Public Hearing to receive public input on the proposed 2022 ad valorem

property tax rate.

BACKGROUND/DISCUSSION

Hold a public hearing to receive public input on the proposed 2022 Tax Rate of \$0.645203/\$100.

FINANCIAL IMPACT

The average taxable value of a residence in the City of Crowley for 2021 was \$188,480. Based on last year's tax rate of \$0.729545/\$100, the amount of taxes imposed last year was \$1,375.05.

The average taxable value of a residence in the City of Crowley for 2022 is \$212,160. If the governing body adopts the proposed tax rate of \$0.645203/\$100, the amount of taxes imposed would be \$1,368.86.

If the governing body adopts the proposed no-new-tax rate of \$0.646780/\$100, the amount of taxes imposed this year on the average home would be \$1,372.21.

RECOMMENDATION

None

ATTACHMENTS

• 2022 Tax Rate Public Hearing Notice

NOTICE OF PUBLIC HEARING ON TAX RATE

A tax rate of \$0.645203 per \$100 valuation has been proposed by the governing body of City of Crowley.

PROPOSED TAX RATE \$0.645203 per \$100
NO-NEW-REVENUE TAX RATE \$0.646780 per \$100
VOTER-APPROVAL TAX RATE \$0.625236 per \$100
DE MINIMIS RATE \$0.645204 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for City of Crowley from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval rate is the highest tax rate that City of Crowley may adopt without holding an election to seek voter approval of the rate, unless the de minimis rate for City of Crowley exceeds the voter-approval rate for City of Crowley.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for City of Crowley, the rate that will raise \$500,000, and the current debt rate for City of Crowley.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that City of Crowley is not proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 15, 2022 AT 7:00 PM AT Crowley City Hall 201 E. Main Street, Crowley TX 76036.

The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate. However, the proposed tax rate exceeds the rate that allows voters to petition for an election under Section 26.075, Tax Code. If City of Crowley adopts the proposed tax rate, the qualified voters of the City of Crowley may petition the City of Crowley to require an election to be held to determine whether to reduce the proposed tax rate. If a majority of the voters reject the proposed tax rate, the tax rate of the City of Crowley will be the voter-approval tax rate of the City of Crowley.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Mayor Billy Davis Johnny Shotwell

Scott Gilbreath Jesse Johnson
Jim Hirth Jimmy McDonald

AGAINST the proposal:

PRESENT and not voting:

ABSENT: Jerry Beck

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Crowley last year to the taxes proposed to be imposed on the average residence homestead by City of Crowley this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.729545	\$0.645203	decrease of -0.084342, or -11.56%
Average homestead taxable value	\$188,480	\$212,160	increase of 23,680, or 12.56%
Tax on average homestead	\$1,375.05	\$1,368.86	decrease of -6.19, or -0.45%
Total tax levy on all properties	\$8,592,123	\$8,913,552	increase of 321,429, or 3.74%

For assistance with tax calculations, please contact the tax assessor for City of Crowley at 817-297-2201 or lwatson@ci.crowley.tx.us, or visit ci.crowley.tx.us for more information.



Crowley City Council AGENDA REPORT

Lori Watson,

Meeting Date: September 15, 2022 Staff Contact: ACM/Finance Dir

Agenda Item: VII-1 **E-mail:** lwatson@ci.crowley.tx.us

Phone: 817-297-2100 ext. 4900

SUBJECT: Discuss and consider approval Ordinance 09-2022-470 amending the FY2021-22

City of Crowley Operating Budget and appropriating resources to be known as

FY2021-22 Budget amendment No. 3; establishing an effective date.

BACKGROUND/DISCUSSION

Amending the budget for year-end purchases requested during the budget process.

FINANCIAL IMPACT

See Exhibit A attached.

RECOMMENDATION

Staff recommends approval of Ordinance 09-2022-470 amending the FY2021-22 City of Crowley Operating Budget.

Attachments

- Ordinance 09-2022-470
- Exhibit A: 2021-22 Budget Amendment #3

ORDINANCE No. 09-2022-470

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, AMENDING THE FY2021-2022 CITY OF CROWLEY OPERATING BUDGET AND APPROPRIATING RESOURCES TO BE KNOWN AS "FY2021-22 BUDGET AMENDMENT NO. 3"; ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the budget for the City of Crowley, Texas for the Fiscal Year 2021-22 has heretofore been approved as provided by law; and

WHEREAS, unusual and unforeseen conditions have arisen which could not by reasonable diligent thought have been included nor considered prior to or at the time of the adoption and revision of said budget as aforesaid; and

WHEREAS, public necessity has arisen requiring the amendment to said budget.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, THAT:

SECTION 1

The revised budget figures known as Exhibit A "2021-22 Budget Amendment No. 3 to the General Fund, Water & Sewer Fund" for fiscal year 2021-22, be, and the same are hereby, in all things, approved and appropriated by department, and any necessary transfers between accounts and departments are hereby authorized, approved and appropriated.

SECTION 2

This ordinance shall be effective from, and after, the date of its passage by the City Council of the City of Crowley, Texas.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, ON THIS THE 15th DAY OF SEPTEMBER, 2022.

CITY OF CDOWLEY

	CITT OF CROWLET
ATTEST:	Billy P. Davis, Mayor
Carol Konhauser, City Secretary	
APPROVED AS TO FORM:	
Rob Allibon, City Attorney	

Exhibit A

City of Crowley FY 2021-22 Budget

Budget Amendment #3

	budget Amendment #5		
General Fund:			
Revenues:			
10-00-41510	Sales Tax	93,000	
10-00-43040	County Fire District	70,000	
10-00-45100	EMS Charges	115,000	
10-00-45300	Facility Rentals	20,000	
10-00-46200	Misc Income	25,000	
10-00-46210	Misc Ins Claims	39,477	
10-00-46010	Interest Income	75,000	
10-00-41610	Electric Franchise Tax	15,500	
10-00-41600	Gas Franchise Tax	22,106	
10-00-44210	Gas Well Drilling Fees	60,625	
10-00-46050	Salvage/Auction Proceeds	16,304	
		<u> </u>	552,012
Expenditures:			
10-20-5403	Computer Maintenance	3,537	
10-35-5403	Computer Maintenance	3,634	
10-40-5379	Other Outside Services	3,988	
10-40-5251	Office Furniture/Equipment	4,763	
10-70-5403	Computer Maintenance	1,817	
10-80-5251	Office Furniture/Equipment	1,200	
10-86-5251	Office Furniture/Equipment	2,042	
10-86-5251	Office Furniture/Equipment	1,461	
10-86-5251	Office Furniture/Equipment	1,400	
10-30-5503	Computers & Accessories	35,321	
10-30-5403	Computer Maintenance	9,085	
10-35-5509	Other Equipment	12,726	
10-35-5509	Other Equipment	111,486	
10-35-5405	Building Maintenance	22,300	
10-35-5405	Building Maintenance	5,654	
10-40-5505	Buildings & Improvements	24,252	
10-40-5505	Buildings & Improvements	107,473	
10-40-5509	Other Equipment	11,600	
10-40-5480	Traffic Signs/Marking/Lights	24,223	
10-40-5509	Other Equipment	12,082	
10-40-5480	Traffic Signs/Marking/Lights	5,138	

10-45-5505	Buildings & Improvements		5,652	
10-45-5509	Other Equipment		58,523	
10-65-5506	Motor Vehicles		59,403	
10-85-5505	Buildings & Improvements		15,517	
10-86-5509	Other Equipment		7,735	
		Total		\$ 552,012
_ ,				
· Fund·				
: Fund:				
Revenues:				
	Salvage/Auction Proceeds		2,502	
Revenues:	Salvage/Auction Proceeds Interest Income		2,502 13,000	
Revenues: 10-00-46050	•	Total		\$ 15,502
Revenues: 10-00-46050	9	Total		\$ 15,502
Revenues: 10-00-46050 10-00-46010	9	Total		\$ 15,502
Revenues: 10-00-46050 10-00-46010 Expenditures:	Interest Income	Total	13,000	\$ 15,502
Revenues: 10-00-46050 10-00-46010 Expenditures: 50-60-5594	Interest Income Sanitary Sewer System	Total	13,000 (159,105)	\$ 15,502
Revenues: 10-00-46050 10-00-46010 Expenditures: 50-60-5594 50-55-5211	Interest Income Sanitary Sewer System Minor Tool & Equipment	Total	13,000 (159,105) 3,495	\$ 15,502
Revenues: 10-00-46050 10-00-46010 Expenditures: 50-60-5594 50-55-5211 50-55-5379	Interest Income Sanitary Sewer System Minor Tool & Equipment Other Outside Services	Total	13,000 (159,105) 3,495 19,040	\$ 15,502



Crowley City Council AGENDA REPORT

Staff Lori Watson

Meeting Date: September 15, 2022 Contact: ACM/Finance Director

Agenda Item: VII-2 E-mail: lwatson@ci.crowley.tx.us

Phone: 817-297-2201 ext 4900

SUBJECT: Discuss and consider adoption of Ordinance 09-2022-471, an ordinance of the

City of Crowley, Texas, approving and adopting the budget for fiscal year 2022-23, beginning October 1, 2022 and ending September 30, 2023, providing a

severability clause; and declaring an effective date.

BACKGROUND/DISCUSSION

Council held a special budget work session on Thursday, August 18, 2022 at 6:00pm and staff presented the proposed FY 2022-23 Operating Budget. The budget includes revenues that would be generated by the \$0.645203/\$100 tax rate. The General Fund revenue is proposed at \$15,586,568 and expenditures at \$15,585,940, leaving a balance of \$628. The Debt Service proposed revenue \$2,197,322 and expenditures at \$2,391,847, resulting in a shortage of \$194,525 to be drawn from reserves. The Water & Sewer Fund proposed revenue is \$7,220,900 and expenses \$7,217,085, resulting in a surplus of \$3,815.

FINANCIAL IMPACT

Establish Operating Budget for FY 2022-23

RECOMMENDATION

Section 102.007 of the Texas Local Government Code requires the governing body to take a record vote when adopting the budget.

ATTACHMENTS

- Ordinance 09-2022-471
- Exhibit A-City of Crowley Operating Budget FY2022-23

ORDINANCE NO. 09-2022-471

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, APPROVING AND ADOPTING AN OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; PROVIDING A SEVERABILITY CLAUSE; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City of Crowley is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the local Government Code; and

WHEREAS, the City Manager of the City of Crowley has submitted to the City Council a proposed budget of the revenues of said city and the expenses of conducting the affairs thereof, and providing a complete financial plan for the ensuing fiscal year beginning October 1, 2022 and ending September 30, 2023, and which said proposed budget has been compiled from detailed information obtained from the various departments, divisions and offices of the City; and

WHEREAS, the City Council has received and reviewed said City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of Crowley, and is of the opinion that the same should be approved and adopted, and that a public hearing before the City Council has been provided for as required by the statutes of the State of Texas; and

WHEREAS, the budget was duly set for a public hearing ordered to be called by the City Council and held on September 15, 2022, after due notice, as required by the laws of the State of Texas and at which time said budget was fully considered and interested taxpayers were heard by said City Council; and

WHEREAS, the City Council has studied the budget and listened to the comment of the taxpayers at the public hearing and has determined that the budget attached hereto is in the best interest of the City and that same should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, THAT:

SECTION 1

All of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2

For the purpose of providing the funds necessary and proposed to be expended in the budget for the fiscal year beginning October 1, 2022, and ending September 30, 2023, the available resources and revenues of the City of Crowley for said fiscal year be, and the same are hereby appropriated and set aside for the maintenance and operation of the various departments of the City, together with the various activities set forth in the budget as finally adopted and as hereinafter set forth, and said the amounts in accordance with the document entitled, "City of Crowley 2022-2023 Operating Budget," identified as Exhibit "A" attached.

SECTION 3

That except in cases of emergency no money shall be drawn from the treasury of the City, nor shall any obligation for the expenditure of money be incurred except pursuant to the budget appropriations as set out in the approved budget. The City Manager may transfer appropriation funds from one line item to another line item within the same fund. Appropriations may be transferred from one fund to another upon recommendation of the City Manager and approval of a budget amendment by the City Council.

SECTION 4

The budget adopted herein shall be a public record filed in the office of the City Secretary and available for public inspection by any interested party. The City Secretary shall file or cause to be filed a true and correct copy of this Ordinance, along with the approved budget attached hereto, and any amendments thereto, in the office of the County Clerk of Tarrant and Johnson Counties, Texas, as required by State Law.

SECTION 5

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this ordinance are severable; and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 6

This ordinance shall be effective on October 1, 2022 as approved by the City Council of the City of Crowley, Texas.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Crowley, Texas, on this the 15th day of September 2022.

CITY OF CROWLEY, TEXAS

	Billy P. Davis, Mayor
ATTEST:	
Carol Konhauser, City Secretary	
APPROVED AS TO FORM:	
Rob Allibon, City Attorney	

Exhibit A

City of Crowley Fiscal Year 2022-23 Operating Budget

This budget will raise more total property taxes than last year's budget by \$321,429 or 3.74%, and of that amount, \$367,917 is tax revenue to be raised from new property added to the tax roll this year.

Property Tax Rate Comparison

	2022-23	2021-2022
Property Tax Rate:	\$0.645203/100	\$0.729545/100
No-New-Revenue Tax Rate:	\$0.646780/100	\$0.693124/100
No-New-Revenue Maintenance &		
Operations Tax Rate:	\$0.463545/100	\$0.508313/100
Voter-Approval Tax Rate:	\$0.625236/100	\$0.729546/100
Debt Rate:	\$0.145467/100	\$0.203442/100

Total debt obligation for City of Crowley secured by property taxes \$2,412,947

City of Crowley

	Amended			Amended	Proposed
	Budget			Budget	Budget
Maintenance & Operation Revenue	\$	6,330,500	\$	6,465,493	\$ 7,487,510
Maintenance & Operation Rate		0.512910		0.526102	0.499736

 Debt Service Revenue
 \$ 2,145,000 \$ 2,500,181 \$ 2,179,522

 Debt Service Rate
 0.186896 0.203442 0.145467

Mailing Address for City of Crowley: 201 E. Main Street, Crowley TX 76036

www.ci.crowley.tx.us

2020-21

2021-22

2022-23

817-297-2201

City Council Members:

Mayor	billy@ci.crowley.tx.us
Council Place 1	jshotwell@ci.crowley.tx.us
Council Place 2	jbeck@ci.crowley.tx.us
Council Place 3	jjohnson@ci.crowley.tx.us
Council Place 4	jhirth@ci.crowley.tx.us
Council Place 5	jmcdonald@ci.crowley.tx.us
Council Place 6	sgilbreath@ci.crowley.tx.us
	Council Place 1 Council Place 2 Council Place 3 Council Place 4 Council Place 5

 No-New-Revenue Rate
 \$0.646780/\$100

 Voter-Approval Rate
 \$0.625236/\$100

 DeMinimis Rate
 \$0.645204/\$100

City of Crowley Summary of Revenues over (under) Expenditures 2022-23 Budget

		2020-21 Actual Revenues		2021-22 Current Budget	P	2021-22 rojected ear End	2022-23 Budget Request		
General Fund Revenue		14,025,337		13,954,683		15,240,870		15,586,568	
General Fund Expenditures Other Sources/Uses		13,220,851 (79,470)		14,168,827		15,145,529		15,585,940	
Revenues over(under) Expenditures	\$	725,016	\$	(214,144)	\$	95,341	\$	628	
Debt Service Fund Revenue		16,263,044		2,500,181		2,717,300		2,197,322	
Debt Service Fund Expenditures		16,202,117		2,499,735		2,549,784		2,391,847	
Revenues over(under) Expenditures	\$	60,927	\$	446	\$	167,516	\$	(194,525)	
Water & Sewer Fund Revenue		7,913,847		7,495,488		7,194,486	#	7,236,635	
Water & Sewer Fund Expenditures Other Sources/Uses		6,468,364		7,487,477		7,174,960	#	7,232,819	
Revenues over(under) Expenditures	\$	1,445,483	\$	8,011	\$	19,526	\$	3,816	

General Fund
Revenues
2022-23 Budget

				2022-23	Bu	aget				
		2020-21 Actual Revenues	-	2021-22 Current Budget	P	2021-22 rojected 'ear End	2022-23 Budget Request	:	oifference in 2021-22 & 22-23 Budget	% Change
Revenues										
Tax Receipts	\$	9,497,114	\$	9,824,667	\$	9,950,606	\$ 11,191,887			
Permit Fees		706,297		764,375		598,774	764,375			
Intergovernmental		912,685		883,841		1,578,841	967,841			
Fees and Fines		747,314		507,500		838,513	562,850			
Charges for Services		1,947,714		1,943,800		2,083,865	2,043,915			
Other Income		214,213		30,500		190,271	55,700			
Bond and Lease Proceeds		-		-		-	-			
Grand Total	\$	14,025,337	\$	13,954,683	\$	15,240,870	\$ 15,586,568	\$	1,631,885	12%

General Fund Department Expenditures 2022-23 Budget

	-					ugut .				
		2020-21 Actual Revenues	2021-22 Current Budget			2021-22 Projected Year End		2022-23 Budget Request	Difference in 2021-22 & 2022-23 Budg	%
Non-Departmen	tal .									
Personnel Services Materials & Supplies	<u>tai</u> \$	107,075 45,557	\$	151,773 91,459	\$	113,025 98,772	\$	139,673 93,959		
Services Maintenance & Repai Capital Outlay	r	1,470,913 86,481 792,266		1,510,180 90,056		1,538,080 91,100 26,608		1,549,216 102,121		
Miscellaneous		14,405		65,754		640,265		15,364		
Tota	1 \$	2,516,697	\$	1,909,222	\$	2,507,850	\$	1,900,333	\$ (8,88	9) 0%
Administration										
Personnel Services	\$	621,091	\$	606,234	\$	588,416	\$	649,875		
Materials & Supplies		13,493		15,450		15,250		15,450		
Services		22,627		27,359		28,293		29,242		
Maintenance & Repai	r	7,771		3,800		3,130		4,800		
Capital Outlay Miscellaneous		- 42,181		- 29,420		17,309		28,787		
Tota	ıl \$	707,163	\$	682,263	\$	652,398	\$	728,154	\$ 45,89	1 7%
Municipal Court	_	100.045	ф	140.005	ф	141.616	и ф	161 404		
Personnel Services Materials & Supplies		130,945	\$	143,335 3,150	\$	141,616 2,000	# \$	161,434		
Services		1,863 92,785		117,132		100,605		3,150 107,433		
Maintenance & Repai	r	-		-		100,000		-		
Capital Outlay	_	=		=		-		=		
Miscellaneous		635		2,140		1,400		4,900		
Tota	d \$	226,228	\$	265,757	\$	245,621	\$	276,917	\$ 11,16	0 4%
Library										
Personnel Services		405,006	\$	454,748	\$	454,076	\$	535,638		
Materials & Supplies		21,673		19,950	-	24,337		20,400		
Services		47,834		49,198		53,243		52,294		
Maintenance & Repai	r	9,707		9,500		10,500		9,500		
Capital Outlay Miscellaneous		25,720 52,879		34,616 57,269		8,896 57,769		- 58,169		
Tota	1 \$	562,819	\$	625,281	\$	608,821	\$	676,001	\$ 50,72	0 8%
Senior Center										
Personnel Services		16,928	\$	33,256	\$	23,449	\$	26,055		
Materials & Supplies		1,251		2,500		1,037		2,300		
Services		1,000		2,000		1,000		12,000		
Maintenance & Repai	r	-		-		-		-		
Capital Outlay		=		=		=		=		
Miscellaneous		-		-		-		-		
Tota	1 \$	19,179	\$	37,756	\$	25,486	\$	40,355	\$ 2,59	9 7%
Police Departme	ent									
Personnel Services		2,943,411	\$	3,521,201	\$	3,505,899	\$	4,011,160		
Materials & Supplies		73,621	•	54,019	•	67,425		50,350		
Services		121,212		98,793		106,385		112,753		
Maintenance & Repai	r	43,130		39,000		38,500		39,000		
Capital Outlay		41,786		-		35,321		-		
Miscellaneous		37,061		26,141		33,816		26,718		
Tota	ıl \$	3,260,221	\$	3,739,154	\$	3,787,346	\$	4,239,981	\$ 500,82	7 13%
100	4	-,,	-	0,.02,201	~	-,,	~	.,,,	- 555,02	

General Fund Department Expenditures 2022-23 Budget

						-500					
	2020-21 Actual Revenues			2021-22 Current Budget	F	2021-22 Projected Year End		2022-23 Budget Request	2	fference in 021-22 & 2-23 Budget	% Change
	1 100			-uugut				21044000	1-0-4		Jung
Fire Department											
Personnel Services		3,007,949	\$	3,637,248	\$	3,661,208	\$	4,122,998			
Materials & Supplies		110,527		92,823		89,299		86,715			
Services		128,857		180,329		181,292		180,077			
Maintenance & Repair		128,647		83,335		146,554		78,540			
Capital Outlay		-		12,750		136,962		-			
Miscellaneous		22,253		31,518		31,518		31,257			
Total	\$	3,398,233	\$	4,038,003	\$	4,246,833	\$	4,499,587	\$	461,584	11%
Public Works											
Personnel Services		389,811	\$	430,917	\$	374,129	\$	476,062			
Materials & Supplies		20,283	ф	16,650	ф	21,813	ф	8,184			
Services		23,210		25,450		39,981		28,722			
Maintenance & Repair		69,913		149,233		134,538		59,613			
Capital Outlay		35,227		149,233		184,768		59,015			
Miscellaneous		260		148		243		342			
Total	\$	538,704	\$	622,398	\$	755,472	\$	572,923	\$	(49,475)	-8%
Parks		020 770	ф	070 400	ф	041 401	ф	200.060			
Personnel Services		232,770	\$	272,428	\$	241,421 6,225	\$	329,960			
Materials & Supplies Services		12,016 50,637		5,075 50,871		56,751		5,854 56,671			
Maintenance & Repair		22,269		21,700		39,769		21,700			
Capital Outlay		44,760		18,410		76,933		131,945			
Miscellaneous		-		950		-		950			
Total	\$	362,452	\$	369,434	\$	421,099	\$	547,080	\$	177,646	48%
Animal Control		044.741	d	061 450	ф	070 100	ф	200 (57			
Personnel Services		244,741	\$	261,452	\$	279,100	\$	320,657			
Materials & Supplies Services		16,181		19,270		17,210		23,270			
Maintenance & Repair		13,559 4,577		16,244 2,250		13,991 1,580		17,688 3,050			
Capital Outlay		7,577		2,230		59,403		3,030			
Miscellaneous		1,235		2,570		2,390		2,390			
Total	\$	280,293	\$	301,786	\$	373,674	\$		\$	65,269	22%
O											
Community Develor	pment	166,000	ф	050.640	ф	056.050	\$	000 106			
Personnel Services		166,222	\$	252,649	\$	256,050	Ф	282,196			
Materials & Supplies Services		4,028		4,767		5,510		5,575			
		179,155 211		176,309 430		156,693 350		171,519 430			
Maintenance & Repair Capital Outlay		211		130		-		130			
Miscellaneous		2,811		7,800		3,600		7,110			
Total	\$	352,427	\$	442,085	\$	422,203	\$	466,960	\$	24,875	6%
		•		-		•		-		•	
Code Enforcement			4		_		_				
Personnel Services		67,248	\$	77,407	\$	77,699	\$	95,200			
Materials & Supplies		1,873		400		400		400			
Services		490		690		810		690			
Maintenance & Repair		-		200		1,703		200			
Capital Outlay		=		1 140				1 140			
Miscellaneous Total	ф.	- 60 611	.	1,140		40 80.650		1,140	ф.	17 700	000/
Total	\$	69,611	\$	79,837	\$	80,652	\$	97,630	\$	17,793	22%

General Fund Department Expenditures 2022-23 Budget

		2020-21 Actual Revenues		Actual		Actual		Actual		Actual		Actual		2021-22 Current Budget	1	2021-22 Projected Year End		2022-23 Budget Request	1	oifference in 2021-22 & 22-23 Budget	% Change
Finance																					
Personnel Services		333,429	\$	356,757	\$	360,844	\$	405,389													
Materials & Supplies		639		650		2,962		650													
Services		10,558		10,554		10,424		10,964													
Maintenance & Repair		143		800		800		800													
Capital Outlay		-		_		-		-													
Miscellaneous		6,297		5,176		5,503		6,339													
Total	\$	351,066	\$	373,937	\$	380,533	\$	424,142	\$	50,205	13%										
Recreation Center																					
Personnel Services		357,348	\$	435,221	\$	403,955	\$	511,015													
Materials & Supplies		18,782		22,295		21,195		21,250													
Services		62,495		70,161		71,560		81,010													
Maintenance & Repair		13,404		17,500		9,729		17,000													
Capital Outlay		52,933		39,383		25,389		-													
Miscellaneous		58,373		78,630		79,265		105,080													
Total	\$	563,335	\$	663,190	\$	611,093	\$	735,355	\$	72,165	11%										
Crouch Event Cent	er																				
Personnel Services		-	\$	_	\$	-	\$	_													
Materials & Supplies		307		1,000		5,915		1,100													
Services		10,401		17,224		8,676		9,743													
Maintenance & Repair		1,715		500		4,122		2,625													
Capital Outlay		-		-		7,735		-													
Miscellaneous		=		=		=		=													
Total	\$	12,423	\$	18,724	\$	26,448	\$	13,468	\$	(5,256)	-28%										
Grand Total	•	12 000 951	.	14,168,827	.	15,145,529	\$	15,585,940	4	1,417,113	100										
Granu Total	\$	13,220,851	\$	14,100,027	ψ.	10,140,029	Þ	15,565,940	\$	1,417,113	10%										

		Re		bt Servi			s				
				022-23	_						
	2020-21 Actual Revenues		tual Curre		2021-22 Projected Year End		2022-23 Budget Request		Difference in 2021-22 & 2022-23 Budget		% Change
Revenues Tax Receipts Bond and Lease Proceeds	\$	2,145,410 14,117,634	\$	2,500,181	\$	2,717,300	\$	2,197,322			
Grand Total	\$	16,263,044	\$	2,500,181	\$	2,717,300	\$	2,197,322	\$	(302,859)	-12%
Expenditures Debt Service Transfer Out		2,202,117 14,000,000		2,499,735		2,549,784		2,391,847			
Grand Total	\$	16,202,117	\$	2,499,735	\$	2,549,784	\$	2,391,847	\$	(107,888)	-4%

		Wa	ter & Se	we:	r Fund					
			Rever	ıue	S					
		2	2022-23	Bu	dget					
	2020-21 Actual Revenues	2021-22 Current Budget		2021-22 Projected Year End		2022-23 Budget Request		2	ifference in 2021-22 & 22-23 Budget	% Change
Revenues Charges for Services Other Income	\$ 7,893,935 19,912	\$	7,486,288 9,200	\$	7,170,093 24,393	\$	7,221,635 15,000			
Grand Total	\$ 7,913,847	\$	7,495,488	\$	7.194.486	\$	7.236.635	\$	(258,853)	-3%

Water & Sewer Fund
Department Expenditures
2022-23 Budget

	7	2020-21 2021-22 2021-22					2022-23	Τ			
		Actual evenues	(Current Budget	F	rojected Year End	Budget Request		2	fference in 021-22 & 2-23 Budget	% Change
								- 1			
Debt Service											
Debt Service		398,773		1,301,231		1,301,231		1,307,563			
Total	\$	398,773	\$	1,301,231	\$	1,301,231	\$	1,307,563	\$	6,332	0%
Non-Departmental											
Personnel Services	\$	25,022	\$	30,122	\$	26,560	\$	27,000			
Materials & Supplies		-		35,000		66,550		66,550			
Services		208,686		231,401		222,572		232,236			
Maintenance & Repair		-		-		-		-			
Capital Outlay		-		-		625		-			
Miscellaneous		582,871		594,967		583,785		583,286			
Total	\$	816,579	\$	891,490	\$	900,092	\$	909,072	\$	17,582	2%
Customer Service											
Personnel Services	\$	193,811	\$	238,711	\$	221,506	\$	274,639			
Materials & Supplies		3,197		1,671		1,228		1,771			
Services		84,847		89,769		89,917		101,807			
Maintenance & Repair		151		500		500		500			
Capital Outlay		-		643		1,352		643			
Miscellaneous		194		2,400		3,076		2,400			
Total	\$	282,200	\$	333,694	\$	317,579	\$	381,760	\$	48,066	14%
Water Department											
Personnel Services		407,035	\$	571,579	\$	519,134	\$	767,458			
Materials & Supplies		17,196		15,584		18,539		13,500			
Services		1,828,991		1,945,400		1,957,618		1,975,095			
Maintenance & Repair		70,932		44,700		46,022		46,750			
Capital Outlay		1,391,960		514,176		354,403		200,322			
Miscellaneous		1,511		2,795		2,000		2,135			
Total	\$	3,717,625	\$	3,094,234	\$	2,897,716	\$	3,005,260	\$	(88,974)	-3%
Sewer Department											
Personnel Services		71,896	\$	93,331	\$	92,902	\$	115,352			
Materials & Supplies		6,448		3,475		3,475		3,400			
Services		1,168,945		1,502,495		1,520,435		1,503,031			
Maintenance & Repair		5,784		35,550		6,300		6,550			
Capital Outlay		-		230,686		134,939		-			
Miscellaneous Total	\$	114 1,253,187	\$	1,291 1,866,828	\$	291 1,758,342	\$	831 1,629,164	\$	(237,664)	-13%
IULAI	υPP	1,400,107	ųΨ	1,000,040	ųΨ	1,100,074	ųΨ	1,047,104	υp	(401,004)	-13%

Grand Total

\$

6,468,364

\$

7,487,477

\$ 7,174,960

\$

7,232,819 \$

(254,658)

-3%



Crowley City Council AGENDA REPORT

Lori Watson

Meeting Date: September 15, 2022 Staff Contact: ACM/Finance Director

Agenda Item: VII-3 E-mail: lwatson@ci.crowley.tx.us

Phone: 817-297-2201 ext 4900

SUBJECT: Consider and act upon the ratification of the property tax revenue increase

reflected in the Proposed FY 2022-23 City of Crowley Operating Budget.

BACKGROUND/DISCUSSION

Section 102.007(c) of the Local Government Code requires a separate vote of the governing body to ratify the property tax if the adopted budget will raise more revenue from property taxes compared to the previous year. The fiscal year 2022-23 budget will result in a revenue increase of \$321,429, or 3.74%, from the previous year.

The City's tax rate is proposed to decrease by \$.084342, (from \$0.729545 to \$0.645203 per \$100 of taxable property value). The property tax revenue increase will be used to address inflation, to help fund public safety equipment, and other items as presented at the August 18, 2022 budget work session.

FINANCIAL IMPACT

This tax rate raises more taxes for maintenance and operations than last year's rate. The maintenance and operation rate is \$0.499736 and the interest and sinking rate is \$0.145467. The total rate is \$0.645203/\$100

RECOMMENDATION

Staff recommends City Council ratify the property tax revenue increase reflected in the FY 2022-23 City of Crowley Operating Budget.



Crowley City Council AGENDA REPORT

Lori Watson

Meeting Date: September 15, 2022 **Staff Contact:** ACM/Finance Director

Agenda Item: VII-4 E-mail: lwatson@ci.crowley.tx.us

> Phone: 817-297-2201 ext 4900

SUBJECT: Discuss and consider adoption of Ordinance 09-2022-472 of the City of Crowley, Texas affixing and levying Municipal Ad Valorem Taxes for the fiscal year beginning October 1, 2022 and ending September 30, 2023 and for each year thereafter until otherwise provided on all taxable property within the corporate limits of the City of Crowley as of January 1, 2023 to provide revenues for the payment of current expenses and all outstanding debts of the city; directing the assessment thereof; providing for due dates and delinquent dates for payment of taxes together with penalties and interest thereon; providing for approval of the tax rolls presented to the City Council; repealing conflicting ordinances providing a severability clause and declaring an effective date.

BACKGROUND/DISCUSSION

In accordance with Chapter 26 of the Texas Tax Code, the governing body must hold one (1) public hearing on the proposed tax rate that exceeds the no-new revenue rate. Prior to Senate Bill 2, there two public hearings on the tax rate were required. A public hearing on the tax rate was held on September 15, 2022.

At the August 4th meeting, Council established a proposed maximum tax rate of \$0.645203/\$100 of taxable value. This is less than the no-new-revenue rate of \$0.646780/\$100 and greater than the voter-approval tax rate of \$0.625236/\$100.

The tax rate of \$0.645203/\$100 consists of the proposed "maintenance and operations" (M&O) rate of \$0.499736 and the "interest and sinking" (I&S) rate of \$0.145467.

FINANCIAL IMPACT

The average taxable value of a residence homestead in Crowley last year was \$188,480. Based on last year's tax rate of \$0.729545/\$100 of taxable value, the amount of taxes imposed last year on the average home was \$1,375.05.

The average taxable value of a residence homestead in Crowley this year increased to \$212,160. If the governing body adopts the no-new-revenue tax rate for this year of \$0.646780/\$100 of taxable value, the amount of taxes imposed this year on the average home would be \$1,372.21. If the governing body adopts the proposed tax rate of \$0.645203/\$100 of taxable value, the amount of taxes imposed this year on the average home would be \$1,368.86.

MOTION:

Please use the following language to adopt the ordinance:

"I move that the property tax rate be increased by the adoption of a tax rate of \$0.645203, which is effectively a 3.74 percent increase in the tax rate, and move adoption of the ordinance as presented."

ATTACHMENTS

• Ordinance 09-2022-472

ORDINANCE NO. 09-2022-472

AN ORDINANCE OF THE CITY OF CROWLEY, TEXAS, AFFIXING AND LEVYING MUNICIPAL AD VALOREM TAXES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023, AND FOR EACH YEAR THEREAFTER UNTIL OTHERWISE PROVIDED ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF CROWLEY, AS OF JANUARY 1, 2023, TO PROVIDE REVENUES FOR THE PAYMENT OF CURRENT EXPENSES AND ALL OUTSTANDING DEBTS OF THE CITY; DIRECTING THE ASSESSMENT THEREOF; PROVIDING FOR DUE DATES AND DELINQUENT DATES FOR PAYMENT OF TAXES TOGETHER WITH PENALTIES AND INTEREST THEREON; PROVIDING FOR PLACE OF PAYMENT; PROVIDING FOR APPROVAL OF THE TAX ROLLS PRESENTED TO THE CITY COUNCIL; REPEALING CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City of Crowley is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the local Government Code; and

WHEREAS, the City Council of the City of Crowley, Texas (hereinafter referred to as the "City") hereby finds that the tax for the fiscal year beginning October 1, 2022, and ending September 30, 2023, hereinafter levied for current expenses of the City and the general improvements of the City and its property, must be levied to provide the revenue requirement for the budget for the ensuing year; and

WHEREAS, the City Council has approved by a separate ordinance adopted on the 15th day of September, 2022 the budget for the fiscal year beginning October 1, 2022, and ending September 30, 2023; and

WHEREAS, the City Council provided notice of the effective tax rate as required by law; and

WHEREAS, all statutory and constitutional requirements concerning the levying and assessing of ad valorem taxes have been complied with.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS THAT:

SECTION 1.

All of the above premises are found to be true and correct and are incorporated into the body of this ordinance as if copied in their entirety.

SECTION 2.

The real and personal property tax appraisal rolls as certified by the Chief Appraiser of the Tarrant Appraisal District and the Johnson County Appraisal District to the City Council for the 2022 tax year are hereby accepted.

SECTION 3.

There is hereby levied and ordered to be assessed and collected for the fiscal year beginning October 1, 2022, and ending September 30, 2023, and for each fiscal year thereafter until it be otherwise

provided and ordained, on all taxable property, real, personal and mixed, situated within the corporate limits of the City of Crowley, Texas, and not exempt from taxation by the constitution of the State of Texas and valid state laws, an ad valorem tax rate of \$0.645203 on each One Hundred Dollars (\$100.00) assessed value of taxable property, which tax rate is apportioned and distributed as follows:

- A. For the purpose of defraying the current maintenance and operation expenses of the City (General Fund), a tax of \$0.499736 on each One Hundred Dollars (\$100.00) assessed value of all taxable property.
- B. For the purpose of creating a Debt Service Fund to pay the interest and principal on all outstanding indebtedness, a tax of \$0.145467 on each One Hundred Dollars (\$100.00) assessed value of all taxable property within the City which shall be applied to the payment of such interest and maturities of all outstanding bonded indebtedness.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX WILL EFFECTIVELY BE RAISED BY 3.74 PERCENT AND WILL DECREASE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$26.37.

SECTION 4.

All monies collected and hereby appropriated are set apart for the specific purposes indicated and the funds shall be accounted for in such a manner as to readily show balances at any time.

SECTION 5.

All ad valorem taxes shall become due and payable on October 1, 2022, and all ad valorem taxes for the year shall become delinquent after January 31, 2023. There shall be no discount for payment of taxes prior to said January 31, 2023. Payment of such taxes shall be due in one full installment except as otherwise required by law. A delinquent tax shall incur all penalty and interest authorized by State Law, Section 33.01 of the Property Tax Code.

SECTION 6.

Taxes herein levied and uncollected as of January 1, 2023 shall be a first and prior lien against the property, which lien shall be superior and prior to all other liens.

SECTION 7.

Taxes are payable at the offices of the County Tax Assessor-Collector. The County shall have available all rights and remedies provided by law for the enforcement of the collection of taxes levied under this ordinance.

SECTION 8.

Pursuant to the authority granted by Section 33.07 of the Texas Tax Code, in the event that 2022 taxes and taxes for all subsequent years become delinquent on or after February 1 but not later than May 1 of the year in which they become delinquent, and in the event such delinquent taxes are referred to an attorney for collection, an additional amount of twenty percent (20%) of the total amount of tax, penalty

and interest then due shall be added as collection costs to be paid by the taxpayer, for all taxes delinquent on or after July 1, 2023.

SECTION 9.

Pursuant to the authority granted by Section 33.08 of the Texas Tax Code, the City further provides that all 2022 taxes and taxes for all subsequent years that become delinquent on or after June 1 of the year in which they become delinquent shall, in order to defray the costs of collection, incur an additional 20% of the delinquent tax, penalty and interest.

SECTION 10.

Any and all ordinances, resolutions, rules, regulations, polices or provisions inconsistent or in conflict with the provisions of this ordinance are hereby expressly repealed and rescinded to the extent of the inconsistency or conflict.

SECTION 11.

It is hereby declared to be the intention of the City Council that if any of the phrases, clauses, sentences, paragraphs and sections of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clauses, sentence, paragraph or section.

SECTION 12.

This ordinance shall be in full force and eff	ect from and after its passage and it is so ordained
PASSED AND APPROVED ON THIS _	DAY OF SEPTEMBER, 2022.
	Billy P. Davis, Mayor
ATTEST:	
Carol Konhauser, City Secretary	
APPROVED AS TO LEGAL FORM:	
Rob Allibon, City Attorney	



Crowley City Council AGENDA REPORT

Staff Carol C. Konhauser

Meeting Date: September 15, 2022 **Contact:** City Secretary

Agenda Item: VII-5 E-mail: <u>ckonhauser@ci.crowley.tx.us</u>

Phone: 817-297-2201-X 4000

SUBJECT: Discuss and consider canceling the Regular scheduled meeting of the Crowley

City Council for October 6, 2022 due to lack of quorum.

BACKGROUND/DISCUSSION

The TML Conference will be held this year in San Antonio the week of October 4 - October 7 2022. As a quorum of the Council plan to attend this conference, it is recommended the Crowley City Council for October 6, 2022, be cancelled.

FINANCIAL IMPACT

None

RECOMMENDATION

Staff recommends council consider canceling this meeting on Thursday, October 6, 2022.

If approved, staff will place information on the City Website Calendar, Newsflash and publish on social media, giving ample notice to the citizens of Crowley of the cancelation.

ATTACHMENTS

None



Crowley City Council

AGENDA REPORT

Staff

Meeting Date: September 15, 2022 **Contact:** Lisa Hansen

Agenda Item: VII-6 **E-mail:** lhansen@ci.crowley.tx.us

Phone: 817-297-2201 x 4200

SUBJECT: Discuss and consider approving revisions to the city's Pay Classification Plan.

BACKGROUND/DISCUSSION

Staff is requesting to amend the Pay Classification Plan to include the additions and revision of positions to align them with current market. These items were discussed during the 2022-2023 Budget Meetings.

FINANCIAL IMPACT

Financial impact was discussed during the 2022-2023 Budget process.

RECOMMENDATION

Staff respectfully requests approval be given to the amendment of the Pay Classification Plan.

ATTACHMENTS

Revised Pay Classification Plan

CITY OF CROWLEY, TEXAS GENERAL PAY STRUCTURE					
9/24/202	2				
	Pay	Pay Range			
Grade	Frequency	Minimum	Midpoint	Maximum	Job Title
101	Annual	\$22,942.40		\$33,716.80	
	Hourly (2080)	\$11.03		\$16.21	
400	A	#04.00C.40		#25 200 00	Decreeking Wee Disease Attendent
102	Annual	\$24,086.40		\$35,360.00	Recreation Wee Place Attendant
	Hourly (2080)	\$11.58		\$17.00	
103	Annual	\$25,292.80		\$37,128.00	
100	Hourly (2080)	\$12.16		\$17.85	
	(2000)	V.2		*************************************	
104	Annual	\$26,540.80		\$38,979.20	
	Hourly (2080)	\$12.76		\$18.74	
105	Annual	\$27,872.00		\$40,934.40	Animal Control Attendant
	Hourly (2080)	\$13.40		\$19.68	Rec Center Facility Attendant/Custodian
106	Annual	\$29,265.60		\$42,889.60	Library Aide Entry Level Clerk
	Hourly (2080)	\$14.07		\$20.62	Recreation Clerk
107	Annual	\$30,742.40		\$45,136.00	Animal Control Tech
107	Hourly (2080)	\$14.78		\$21.70	Recreation Center Lead Attendant
	1104119 (2000)	Ψ11.70		Ψ2σ	Senior Citizen's Program Coordinator
					- Common
108	Annual	\$32,260.80		\$47,382.40	Administrative Asst
	Hourly (2080)	\$15.51		\$22.78	Fleet Services
					Library Senior Level Clerk
					Police Records Clerk
					Technical Services- Library
400		400.000.00		440.770.00	M :: 10 (0)
109	Annual	\$33,883.20		\$49,753.60	Municipal Court Clerk
	Hourly (2080)	\$16.29		\$23.92	Parks Maintenance Worker Permit Clerk
					Permit Clerk Public Works Maintenance
					Utility Billing Cashier
					Water Maintenance
					Trator maintenance

Water Maintenance / Meter Tech

110	Annual	\$35,568.00	\$52,249.60	Building Maintenance
	Hourly (2080)	\$17.10	\$25.12	
	A	407.050.00	A=1 0=0 (5	A
111	Annual	\$37,356.80	\$54,870.40	Accounting Clerk
	Hourly (2080)	\$17.96	\$26.38	Animal Control Officer
				Permit Tech
				Senior Administrative Assistant
112	Annual	\$39,228.80	\$57,595.20	Customer Service Specialist
112	Hourly (2080)	\$18.86	\$27.69	Police Property & Evidence Tech
	(2000)	Ψ10.00	Ψ21.00	Recreation Center Assistant Manager
113	Annual	\$41,184.00	\$60,486.40	Community Engagement Librarian
	Hourly (2080)	\$19.80	\$29.08	Water Maintenance Tech
444	A	040.040.00	400 =00 46	
114	Annual	\$43,243.20	\$63,502.40	Children's Services Librarian
	Hourly (2080)	\$20.79	\$30.53	Police Crime Scene & Property Tech
				Special Events/Projects Coordinator Telecommunications Officer
				Teleconlinumications Office
115	Annual	\$45,406.40	\$66,684.80	Parks Maintenance Foreman
	Hourly (2080)	\$21.83	\$32.06	Public Works Foreman
	,			Telecommunications Supervisor
				Water Maintenance Foreman
116	Annual	\$47,673.60	\$70,012.80	Animal Control Supervisor
	Hourly (2080)	\$22.92	\$33.66	Court Administrator/Clerk
				Recreation Center Manager
117	Annual	\$50,065.60	\$73,528.00	
11/	Hourly (2080)	\$24.07	\$73,526.00 \$35.35	
	110uily (2000)	ΨΔΨ.ΟΙ	φου.ου	
118	Annual	\$52,561.60	\$77,188.80	Media Relations Coordinator
	Hourly (2080)	\$25.27	\$37.11	Planner
	, ,			Utility Billing Manager
119	Annual	\$55,203.20	\$81,057.60	
	Hourly (2080)	\$26.54	\$38.97	
400	A	057.040.00	005 440 00	
120	Annual	\$57,948.80	\$85,113.60	
	Hourly (2080)	\$27.86	\$40.92	
121	Annual	\$60,840.00	\$89,356.80	Support Services Manager
121	Hourly (2080)	\$29.25	\$42.96	Capport Col vices ividilayor
	(2000)	+	ψ 12.00	
122	Annual	\$63,897.60	\$93,828.80	
	Hourly (2080)	\$30.72	\$45.11	

123	Annual	\$67,080.00	\$98,529.60	Building Facilities Manager			
	Hourly (2080)	\$32.25	\$47.37	Water/Wastewater Manager			
	, () ;		· ·	3			
124	Annual	\$70,449.60	\$103,438.40				
	Hourly (2080)	\$33.87	\$49.73				
	(2000)	400.01	V 1011 0				
125	Annual	\$73,964.80	\$108,617.60				
0	Hourly (2080)	\$35.56	\$52.22				
	(2000)	400.00	¥*2.22				
126	Annual	\$77,667.20	\$114,046.40	Assistant Finance Director			
0	Hourly (2080)	\$37.34	\$54.83	Asst Public Works Director			
	(2000)	ψοο	ψοσσ	Assistant Utility Director			
				City Secretary			
				IT System Administrator			
				Personnel / HR Administrator			
				Tersoriner/Titt Autilinistrator			
127	Annual	\$81,536.00	\$119,745.60				
127		\$39.20	\$119,745.60 \$57.57				
	Hourly (2080)		φοι.οι				
128	Annual	\$85,612.80	\$125,736.00				
120		\$41.16	\$125,736.00 \$60.45				
	Hourly (2080)	φ41.10	φου.45				
129	Annual	¢00 007 60	¢122.017.60				
129		\$89,897.60	\$132,017.60				
	Hourly (2080)	\$43.22	\$63.47				
120	Annual	¢04.200.40	¢420 622 00	Director of Projects & Utilities			
130		\$94,390.40	\$138,632.00	Director of Projects & Utilities			
	Hourly (2080)	\$45.38	\$66.65	Planning & Community Development Director			
101	Annual	¢00 110 00	Φ44E EEΩ 4Ω	Community Sorvings Director			
131	Annual	\$99,112.00	\$145,558.40	Community Services Director			
	Hourly (2080)	\$47.65	\$69.98	Deputy Fire Chief			
400	A	£404.000.00	#454.044.00	Faculty in David and and Director			
132	Annual	\$104,083.20	\$154,044.80	Economic Development Director			
	Hourly (2080)	\$50.04	\$74.06	Fire Chief			
				Finance Director			
				Police Chief			
				Public Works Director			
	FYEMPT POSITIONS WITHOUT PAY GRADES						

EXEMPT POSITIONS WITHOUT PAY GRADES

Assistant City Manager Deputy City Manager City Manager



Crowley City Council AGENDA REPORT

Lisa Hansen

Meeting Date: September 15, 2022 Staff Contact: HR Administrator

Agenda Item: VII-7 **E-mail:** lhansen@ci.crowley.tx.us

Phone: 817-297-2201 ext. 4200

SUBJECT: Discuss and consider adoption of Resolution R09-2022-375 of the City of

Crowley amending the Staffing Plan.

BACKGROUND/DISCUSSION

Staffing Plan needs to be revised in association with the approval of additional staffing during the 2022-2023 Budget process. The amendments include adding one (1) Full-Time Facility Attendant/Custodian at the Rec Center and remove one (1) Part Time Custodian; add one (1) Full-Time Library Aide Entry Level Clerk and remove one (1) Part time Library Aide Entry Level; add one (1) Full-Time Telecommunications Supervisor and remove one (1) Full-Time Telecommunications Officer; add one (1) Full-Time Animal Control Tech and remove one (1) Part-Time Animal Control Tech; add one (1) Full-Time Assistant Utility Director and remove one (1) Full-Time Water/Waste Water Manager; add one (1) Full-Time Director of Projects & Utilities. Change ACM/Finance Director and ACM/EDC Director to Assistant City Manager and Deputy City Manager. Leave Finance Director in category 132 and add Economic Development Director, both positions will currently be unfilled.

FINANCIAL IMPACT

Financial impact was discussed during the 2022-2023 Budget process.

RECOMMENDATION

Staff recommends adoption of Resolution R09-2022-375

ATTACHMENTS

Resolution

RESOLUTION NO. R09-2022-375

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CROWLEY APPROVING REVISIONS TO THE CITY OF CROWLEY STAFFING PLAN; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Crowley Staffing Plan indicates positions and the number of employees for each position;

WHEREAS, under direction of the City Manager, Staff was to review current Staffing Plan to make necessary adjustments to be recommended to the City Council for consideration;

WHEREAS, Staff hereby proposes additions and amendments to the existing Staffing Plan and the changes as follows:

Staffing Plan

Staffing Plan						
Accounting Clerk	1					
Administrative Assistant	1					
Animal Control Attendant						
Animal Control Officer	2					
Animal Control Supervisor	1					
Animal Control Tech	2					
Assistant City Manager	1					
Assistant Finance Director	1					
Assistant Public Works Director	1					
Assistant Utility Director	1					
Building Maintenance	1					
Building Facilities Manager	1					
Children's Services Librarian	1					
City Manager	1					
City Secretary	1					
Clerk of the Municipal Court / Court Administrator	1					
Community Engagement Librarian	1					
Community Services Director	1					
Customer Service Specialist	1					
Deputy City Manager	1					
Deputy Fire Chief	1					
Director of Projects & Utilities	1					
Economic Development Director						
Emergency Services Coordinator	1					
Finance Director						
Fire Chief	1					
Fire Marshall	1					
Firefighter /Paramedic	21					
Firefighter Lieutenant	6					
Firefighter/ Driver Engineer	6					
Firefighter/EMT						
Fleet Services	1					
IT Systems Administrator	1					
Library Aide Entry Level Clerk	1	1.775				
Library Assistant Senior Level Clerk		0.675				
Media Relations Coordinator	1					
Municipal Court Clerk	1					
Parks Maintenance Foreman	1					
Parks Maintenance Worker	4					
Permit Clerk						
Permit Tech	1					
Personnel / HR Administrator	1					
Planner	1					
Planning & Community Development Director	1					
Police Chief	1					
Police Community Liaison Officer	1					

Police Patrol Corporal / Detective Corporal	5	
Police Crime Scene & Property Tech	1	
Police Detective	2	
Police Lieutenant	2	
Police Patrol	12	
Police Patrol Sergeant	4	
Police Property & Evidence Tech		
Police Records Clerk	1	
Police Traffic Officer	1	
Public Works Director	1	
Public Works Maintenance Foreman	1	
Public Works Maintenance Worker	3	
Recreation Center Assistant Manager	1	
Rec Center Facility Attendant/Custodian	1	
Recreation Center Lead Attendant	2	
Recreation Center Manager	1	
Recreation Clerk		3.50
Recreation Wee-Place Attendant		.75
Senior Administrative Assistant	3	
Senior Citizen's Program Coordinator		.625
Special Events/Project Coordinator	1	
Support Services Manager	1	
Sworn Code Compliance Officer	1	
Tech Services – Library	1	
Telecommunications Officer (Dispatcher)	8	
Telecommunications Supervisor	1	
Utility Billing Cashier	1	
Utility Billing Manager	1	
Water Maintenance Foreman		
Water Maintenance Tech	2	
Water Maintenance Worker	3	
Water Maintenance / Meter Tech	1	
Water/Wastewater Manager		
*	137	7.325

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, that these revisions to the City of Crowley Staffing Plan are approved.

PRESENTED AND APPROVED ON THIS THE 15th DAY OF SEPTEMBER 2022, AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS.

CITY OF CROWLEY, TEXAS

	Billy P. Davis, Mayor	
ATTEST:	, ., ., .,	
Carol Konhauser, City Secretary		



Crowley City Council AGENDA REPORT

Kit Long

Meeting Date: September 15, 2022 Staff Contact: Police Chief

Agenda Item: VII-8 **E-mail:** klong@ci.crowley.tx.us

Phone: 817-297-2276 ext. 6201

SUBJECT: Discuss and consider approval of Ordinance No. 09-2022-473, repealing and

replacing Article 82, "Traffic and Vehicles", Article V "Parking, Stopping and Standing", to update regulations into Divisions and adding a new Division

regarding Residential Parking Permit Area.

BACKGROUND/DISCUSSION

The Crowley Police Department studied parking issues surrounding the Crowley High School. The CPD traffic unit, citizens, and council input identified locations and streets affected. Council guided staff to designate a residential parking permit area between 8:00 a.m. and 5:00 p.m on school days. Adopting this ordinance provides the City options of volunteer compliance, warnings, ticketing, and towing.

The residential parking permit area ordinance includes the following:

- The location for the residential parking permit area.
- Procedures to obtain residential parking permits.
- Use and display of residential parking permits.
- Exemptions, offenses, penalties, and defenses.

If the Council adopts this ordinance, the City will place signage in the affected areas using line of site distances to minimize the number of signs needed. Upon successful application/registration, permit stickers and hangers will be issued to each resident to show compliance.

Additionally, this ordinance includes updates to the entire Article regarding parking, standing and stopping, to update regulations and align them into Divisions.

FINANCIAL IMPACT

The signage requires two signs per pole, brackets, rivets and an anchor for approximately \$144.00 per device. The stickers and hangers are estimated to be under \$1000 for the entire area. Costs will be presented at the meeting.

RECOMMENDATION

Staff is seeking Council direction.

ATTACHMENTS

- Ordinance 09-2022-473
- Working copy of tracked changes

ORDINANCE NO. 09-2022-473

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, REPEALING AND REPLACING CHAPTER 82 "TRAFFIC AND VEHICLES," ARTICLE V "PARKING, STOPPING AND STANDING" IN ITS ENTIRETY, AND REPLACING WITH A NEW ARTICLE V "PARKING, STOPPING AND STANDING" ALONG WITH NEW DIVISIONS, TO UPDATE REGULATIONS AND ESTABLISH A RESIDENTIAL PARKING PERMIT AREA; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Crowley, Texas, is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the local Government Code; and

WHEREAS, pursuant to Texas Transportation Code Section 311.001, the City of Crowley ("City") has exclusive control over and under the streets, alleys and public highways of the municipality (hereinafter, "streets"); and

WHEREAS, pursuant to Texas Local Government Code Section 51.012, the City has general authority to adopt an ordinance not inconsistent with state law, that is in the best interest, welfare, or good order of the municipality; and

WHEREAS, the City Council hereby finds and determines that the regulations and amendments set forth herein are in the best interest of the public and are in furtherance of the public health, safety, and general welfare

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, THAT:

SECTION 1.

Chapter 82 "Traffic and Vehicles," Article V "Parking, Stopping and Standing," of the Code of Ordinances of the City of Crowley, Texas, is hereby repealed and replaced as follows:

Chapter 82 - TRAFFIC AND VEHICLES

ARTICLE V. - PARKING, STOPPING AND STANDING

DIVISION 1. - GENERALLY

Sec. 82-164. - Owner of vehicle prima facie responsible.

When any vehicle is found parked in violation of any parking provision contained in this article, such fact shall be prima facie evidence that the person in whose name such vehicle is registered is guilty of a violation of the parking provisions contained in this article.

Sec. 82-165. - General parking requirements.

- (a) It shall be unlawful and a violation of this article for any person to cause, suffer, permit or allow any vehicle registered in the name of or operated by such person to:
 - (1) Be double parked at any point on the street, highways or alleys of the city.
 - (2) Be stopped or parked on or adjacent to the public street, highway or alley so that a portion of the vehicle including, but not limited to, any objects carried in or upon such vehicle, protrudes into the main traveled portion of the street, highway or alley.
 - (3) Be parked on any street, highway or alley in the city for a period of time longer than 24 hours, or for a period of time longer than the period stated on any sign posted at such locations by the authority of the city.
 - (4) Stop, stand or park at any time upon any public street, highway, alley or other public place or fire lane when signs erected or curbs painted prohibit such stopping, standing or parking.
 - (5) Be stopped or parked in a manner which blocks a private or residential driveway;
 - (6) Be parked upon any public street, highway, alley or public property of any nature whatever in the city for the purpose of:
 - a. Displaying such vehicle for sale;
 - b. Washing, greasing, cleaning or polishing, waxing, changing oil or repairing such vehicle, except repairs necessitated by an emergency; or
 - c. Selling or exhibiting property of any nature.
 - (7) Be parked at the curb, if any, or, at the edge of any divided street, road or highway or in or upon that area or portion of a divided street, road or highway within the city, which separates two roadways of the street, road or highway.
 - (8) Be parked if such vehicle is a truck tractor, road tractor, trailer, semitrailer, pole trailer, bus, motor home, mobile home or any commercial motor vehicle, as defined in V.T.C.A., Transportation Code § 541.201 upon a public street, alley, parkway, boulevard, measuring less than 38 feet in width, or on public property; nothing in this subsection shall authorize the parking of mobile homes in any location, public or private, unless pursuant to a permitted use authorized by the zoning chapter or upon authority of the building official.
 - (9) Be parked off the pavement, or main traveled portion of the roadway adjacent to private property, or in a designated or permitted parking area on private property without the effective consent of the owner.
 - (10) Vehicles with expired license plate or registration. An operator may not stop, stand, or park on a public street or alley a vehicle when the vehicle does not have lawfully affixed thereto a valid license plate(s) or registration windshield sticker for the current registration period;
 - (11) State law. An operator may not stop, stand, or park in any manner prohibited by V.T.C.A, Transportation Code Chapter 545 Operation and Movement of Vehicles.
- (b) It is an affirmative defense to the prosecution under this section that:

- (1) The parking off the pavement, main-traveled portion of the roadway, or designated or permitted parking area was required due to an emergency or malfunction of the motor vehicle and that there was no other safe place to operate the vehicle or that such parking was required because of an order by a peace officer.
- (2) The vehicle had a mechanical defect making it unsafe or impossible to proceed further, in which event it shall be lawful to stand or park the vehicle during the time necessary to make emergency repairs.
- (c) This section shall not apply to emergency vehicles, street construction, maintenance and repair equipment, trucks, equipment, trailers and vehicles used by public service utility companies engaged in repairing or extending public service utilities, motor buses when taking on or discharging passengers at customary bus stops, other vehicles when actually parked at a designated loading zone, municipal vehicles in the course of performance of city business, or when it is lawful to park commercial motor vehicles for the purpose of accepting or delivering transportable goods.

Sec. 82-166 - Parallel parking

It shall be unlawful to park any character of vehicle upon any street, except as provided in this chapter, in any other manner than that the vehicle shall be parallel with the street upon which it is parked and upon the right side thereof, determined by the way said vehicle is headed, and parked so that the wheels on the right-hand side of said vehicle shall be within 18 inches of the curb or edge of the roadway.

Sec. 82-167. - Prohibited acts in parking areas.

- (a) *Definitions*. In this section, the term "parking area" means private property commonly used by the public such as supermarket or shopping center parking lots, parking areas provided by business establishments for the convenience of their customers, clients or patrons, and parking lots served and operated by the state and/or any other parking area owned and operated for the convenience of, and commonly used by, the public.
- (b) Conduct deemed prohibited acts. No person in a parking area may:
 - (1) Use abusive, indecent, profane or vulgar language when such language by its very utterance tends to incite an immediate breach of the peace;
 - (2) Make an offensive gesture or display when such gesture or display tends to incite an immediate breach of the peace;
 - (3) Create, by chemical means, a noxious and unreasonable odor;
 - (4) Abuse or threaten a person in an obviously offensive manner;
 - (5) Make unreasonable noise in or near a private residence that he has no right to occupy;
 - (6) Fight with another;
 - (7) Discharge a firearm;
 - (8) Display a firearm or other deadly weapon in a manner calculated to alarm;
 - (9) Expose his anus or genitals and be reckless about whether another may be present who will be offended or alarmed by his act;

- (10) Throw any object capable of causing bodily harm or property damage at another person with intent to injure a person and/or damage property;
- (11) Congregate with another person or loiter after entering the premises, and willfully refuse to leave after having been notified to leave by the owner or agent or the person in possession or control of the premises; or
- (12) Throw or deposit any trash, litter or other waste on a parking area.

Sec. 82-168. - Prohibited uses of motor vehicles in parking areas.

No person in control or possession of a motor vehicle in a parking area may:

- (1) Bring a motor vehicle to a sudden start or stop, or blow the horn of the vehicle when there is no reasonable necessity for the protection of a person or property or in such a manner as is calculated to disturb a person of ordinary sensibilities;
- (2) Hold a race or contest for speed with another motor vehicle.

Sec. 82-169. – City owned parking lot restrictions.

(a) *Definitions*. The following terms, when used in this section, shall have the meanings respectively ascribed to them:

City owned parking lot means:

- (1) The City parking lot located at the northwest corner of the intersection of North Hampton Road and Mission Street;
- (2) The City parking lot located at 128 Harris Street, approximately one block south of Main Street on the westside of Harris Street; and
- (3) The City parking lot located at 230 E. Main Street, on the southside of Main Street and east of Harris Street.
- Vehicle means any private or commercial automobile, truck, tractor trailer, road tractor, semi-trailer, tractor-trailer or similar vehicle, van, wrecker, motorbus, recreational vehicle including travel trailers, campers or motorhomes, boats, boat trailer, horse trailer, or trailer of any kind, mobile or manufactured home.
- (b) *Prohibited parking*. It shall be unlawful for a person to park, stand, or stop any vehicle overnight in the designated City owned parking lots. This prohibition shall not be applicable to any vehicle which is being used for emergency purposes, to any vehicle being used by a utility company for repair purposes, or to any City or other governmental vehicle.
- (c) *Signage*. The City Manager, or his designee, shall erect signs at the entrances to the City owned parking lots to which the overnight parking restrictions of this section apply. Such signs will inform ordinarily observant persons that overnight parking is prohibited in such parking lots.
- (d) Penalty and Presumption.
 - (1) Any person who violates or causes, permits, or allows to be violated subsection (b) shall be deemed guilty of a misdemeanor, and upon conviction thereof shall be fined in any sum in accordance with the general penalty provided in Section 1-15 "General penalty; continuing violations" of this code per day or offense during or on which a violation occurs or continues.

- (2) In a prosecution under subsection (b), it is presumed that the registered owner of the motor vehicle is the person who left the vehicle standing at the time and place the offense occurred.
- (e) Towing of illegally parked vehicles. Any vehicle that is parking in violation of this section may be towed by the City and stored until claimed by the rightful owner or person who has the immediate right to such property, or until disposed of under the provisions of state law.
- (f) Towing charges.
 - (1) When a vehicle is towed pursuant to the authority provided in this section, the owner or operator of such vehicle may be charged a fee that is not greater than the fee for a non-consent tow established by state law.
 - (2) Any such vehicle so removed, impounded and stored in an automobile pound or other storage area that has been provided for the storage of such vehicle shall be retained and held there until all charges for towing and storage of such vehicle have been paid to the duly authorized person in charge of the pound or storage area.

Secs. 82-170—82-172. - Reserved.

DIVISION 2. - PARKING FOR DISABLED PERSONS

Sec. 82-173. - Handicapped parking.

- (a) Designation of spaces. The fire marshal of the city is hereby authorized to designate specific parking stalls, spaces or areas upon public property as parking spaces for the exclusive use of vehicles transporting temporarily or permanently disabled persons. The fire marshal is further authorized to require a property owner or a person who controls property used for parking to designate one or more stalls, spaces or parking areas as parking spaces for the disabled, and may approve parking for the disabled as designated by private property owners. Parking spaces for the disabled are for the exclusive use of vehicles which display distinguishing license plates and/or specifically designated symbols, tags or other devices affixed to windshields or license plates and issued pursuant to V.T.C.A., Transportation Code § 504.201 et seq., to disabled persons and disabled veterans. Such stalls or spaces shall be designated at the property owner's expense. The dimensions and identification of all parking spaces so designated shall comply with state purchasing and general services commission guidelines.
- (b) The director of public works and persons who own or control property used for parking shall designate the space, spaces, or area by posting in a conspicuous place, a sign that conforms with the design and posting requirements of V.T.C.A., Transportation Code § 681.009.

Sec. 82-174. - Enforcement, Offenses, Evident and Prosecution

- (a) Enforcement. A peace officer, the fire marshal and the deputy fire marshal of the city may enforce this section by filing charges against any person who commits an offense under this section.
- (b) Offenses. A person commits an offense if the person:
 - (1) Stops, stands, parks or leaves a vehicle not displaying a distinguishing license plate or special symbol, tag or device as issued to disabled persons pursuant to V.T.C.A., Transportation Code § 504.201 et seq., in any parking space properly designated for the exclusive use of physically disabled persons; or

- (2) Is not the person with the disability and stops, stands, parks or leaves a vehicle in any parking space properly designated for the exclusive use of physically handicapped persons regardless if the vehicle displays a distinguishing license plate or special symbol, tag or device as issued to disabled persons pursuant to V.T.C.A., Transportation Code § 504.201 et seq.
- (c) Evidence and prosecution. It shall be prima facie evidence of the fact that a vehicle is not parked or used for the transportation of disabled persons if such vehicle does not display a distinguishing license plate or special designated symbol, tag or other device issued by the state highway department pursuant to V.T.C.A., Transportation Code § 504.201 et seq., as issued to disabled persons or disabled veterans. In a prosecution of an offense under this section, it is presumed that the registered owner of the motor vehicle is the person who parked the vehicle at the time and place the offense occurred.

Sec. 82-175. - Penalty

Any person, firm or corporation who violates, disobeys, omits, neglects or refuses to comply with or who resists the enforcement of any of the provisions of this section:

- (a) Except as provided by this subsection (a), an offense under this division is a misdemeanor punishable by a fine of not less than \$250.00 or more than \$500.00.
- (b) If it is shown on the trial of an offense under this section that the person has been previously convicted one time of an offense under this section, the offense is punishable by a fine of not less than \$300.00 or more than \$600.00.
- (c) If it is shown on the trial of an offense under this section that the person has been previously convicted two times of an offense under this section, the offense is punishable by:
 - (1) A fine of not less than \$300.00 or more than \$600.00; and
 - (2) Not less than ten or more than 20 hours of community service.
- (d) If it is shown on the trial of an offense under this section that the person has been previously convicted three times of an offense under this section, the offense is punishable by:
 - (1) A fine not less than \$500.00 or more than \$1,000.00; and
 - (2) Not less than 20 or more than 50 hours community service.
- (e) If it is shown on the trial of an offense under this section that the person has been previously convicted four times of an offense under this section, the offense is punishable by a fine of \$1,000.00 and 50 hours of community service.

Secs. 82-176—82-178. - Reserved.

DIVISON III. - NO PARKING; NO STOPPING OR STANDING AND RESTRICTED PARKING ZONES

Sec. 82-179. - Prohibited Parking.

- (a) No person in control of or in possession of a motor vehicle shall park on the following streets at locations indicated:
 - (1) On Peach Street between South Oak Street and South Midway Street;
 - (2) Oak Street:
 - a. On South Oak Street between Pecan Street and Peach Street; and

- b. On South Oak Street between Main Street and Meadow Crest Drive;
- (3) On the north side of Pecan Street between South Oak Street and South Midway Street;
- (4) Main Street on:
 - a. West Main Street starting at its intersection with Heights Street and extending east 100 feet;
 - b. The north side of West Main Street starting at its intersection with Skelly Street and extending east 100 feet;
 - c. The north side of West Main Street starting at its intersection with Skelly Street and extending west 100 feet;
 - d. West Main Street starting at its intersection with Oak Street and extending east 100 feet:
 - e. West Main Street starting at its intersection with Oak Street and extending west 100 feet;
 - f. Main Street (Farm to Market 1187) between Crowley Road (Farm to Market 731) and Beverly Street; and
 - g. East Main Street (Farm to Market 1187) from Crowley Road (Farm to Market 731) to the east city limit;

(5) Hampton Road on:

- a. South Hampton Road from East Main Street (Farm to Market 1187) to South Crowley Road (Farm to Market 731);
- b. North Hampton from East Main Street (Farm to Market 1187) to McCurdy Street;
- (6) On Crowley Road (Farm to Market 731) within the city limits;
- (7) On Eagle Drive starting at its intersection with Longhorn Trail and extending north 475 feet;
- (8) On East Glendale Street east of Prairie View Road:
- (9) On the north side of West Mission Street between North Magnolia Street and North Texas Street;

(10) Magnolia Street on:

- a. The west side of North Magnolia Street between West Mission Street and West Mustang Street; and
- b. The east side of North Magnolia Street between West Main Street and West Mustang Street;
- (11) On the north side of Industrial Boulevard;
- (12) On Longhorn Trail from Eagle Drive and West Farm to Market 1187 to the west city limit;
- (13) On Renfro Street from South Crowley Road (Farm to Market 731) to the city limit;
- (14) On Edge Hill Road from South Crowley Road (Farm to Market 731) to the city limit;
- (15) On Deer Creek Drive;

- (16) On Farm to Market 1187 (including South Beverly Street) from West Main Street to the west city limit;
- (17) On Roberts Street between East Main Street (Farm to Market 1187) and Glendale Street;
- (18) On South Texas Street between West Main Street (Farm to Market 1187) and Pecan Street;
- (19) On Bean Road from West Main Street to the west city limit;
- (20) On the south side and the north side of Deer Creek Road between Crowley Road (Hwy 731) and Choke Cherry Lane.
- (b) The provisions of this section shall not apply:
 - (1) To emergency vehicles operating in response to any emergency call;
 - (2) To vehicles operated by a public utility while cruising in an assigned area for the purpose of inspecting the facilities of such public utility or providing maintenance to the facilities.
- (c) It is an affirmative defense to the prosecution under this section that:
 - (1) The person in control or possession of a motor vehicle causing it to be parked on a street at a location listed in subsection (a) of the section, if the motor vehicle is parked in front of the private residence of that same person deemed to be in control or possession of the motor vehicle.
 - (2) Nothing in subsection (c) of the section shall be construed so as to conflict with V.T.C.A., Transportation Code § 545.307 concerning the overnight parking of commercial motor vehicles in residential subdivisions.

Sec. 82-180. - Stopping, standing and parking prohibited.

- (a) Stopping, standing and parking is hereby prohibited in the following areas:
 - (1) On the north side of West Main Street beginning at North Heights Street extending west to Eagle Drive.
 - (2) On the south side of West Main Street beginning at South Heights Street 180 feet west of South Heights Street.
- (b) The provisions of this section shall not apply:
 - (1) To emergency vehicles operating in response to any emergency call;
 - (2) To vehicles operated by a public utility while cruising in an assigned area for the purpose of inspecting the facilities of such public utility or providing maintenance to the facilities.

Sec. 82-181. - Restricted parking for school buses

Only school buses shall be allowed to park in the area from 180 feet west of South Heights Street extending 529 feet along the south side of West Main Street.

Secs. 82-182—82-186. - Reserved.

DIVISION IV. - RESIDENTIAL PARKING PERMIT AREA

Secs. 82-187. - Generally

- (a) *Definitions*. For the purposes of this section, the following words shall have the meanings respectively ascribed to them in this subsection, except where the context clearly indicates a different meaning:
 - (1) *Curbside parking space* means linear curb, exclusive of those portions of the curb where parking, apart from the provisions of this section, is not presently permitted.
 - (2) *Motor vehicle* means an automobile, truck, recreation vehicle, motorcycle, or other motor-driven or self-propelled form of transportation.
 - (3) Resident vehicle means a motor vehicle owned or operated whose principal operator resides in the residential parking permit area.
 - (4) Residential district means a contiguous or nearly contiguous area containing public streets and highways or parts thereof primarily abutted by residential property or residential and nonbusiness property (such as schools, parks, churches, hospitals and nursing homes).
 - (5) Residential parking permit area means the residential district where curbside parking on public highways is prohibited, unless the vehicle properly displays a parking permit authorized by this section or is excepted from the application of this section.
- (b) Posting of residential parking permit area. Following the city council's affirmative vote to designate a residential parking permit area, it shall be the responsibility of the Director of Public Works to erect appropriate signs giving notice thereof. Such signs will conform to the Texas Manual on Uniform Traffic Control Devices, as amended. Signs will list:
 - (1) Location of designated residential parking area; and
 - (2) Time restrictions; and
 - (3) Notice that unauthorized vehicles will be towed at vehicle owner's expense.
- (c) Notice to residents of designation of residential parking permit area. Following the city council's affirmative vote to designate the residential parking permit area, the city manager or the city manager's designee shall mail to every residence within the designated residential parking permit area a notice of designation that shall inform the residents in the designated area of:
 - (1) The existence and location of the residential parking permit area; and
 - (2) The applicable parking restrictions; and
 - (3) The procedures to obtain a parking permit.

Sec. 82-188 - Designated residential parking permit area

- (a) No person in control of or in possession of a motor vehicle shall park on the following streets at locations and times indicated without a valid residential parking permit.
 - (1) On North and South Heights between the hours of 8:00 a.m. and 5:00 p.m. on school days.
 - (2) On Mathew Dr. between the hours of 8:00 a.m. and 5:00 p.m. on school days;
 - (3) On Celeste St. between the hours of 8:00 a.m. and 5:00 p.m. on school days:
 - (4) On Lee Ann St between the hours of 8:00 a.m. and 5:00 p.m. on school days:
 - (5) On Patrick St between the hours of 8:00 a.m. and 5:00 p.m. on school days:

- (6) On Cindy St between the hours of 8:00 a.m. and 5:00 p.m. on school days:
- (7) On Julie Dr. between the hours of 8:00 a.m. and 5:00 p.m. on school days:
- (8) On Randy Dr. between the hours of 8:00 a.m. and 5:00 p.m. on school days:
- (9) On Pecan St. between the hours of 8:00 a.m. and 5:00 p.m. on school days:
- (10) On Meadow View Dr. starting at its intersection with S. Heights extending east to Wilson Dr. between the hours of 8:00 a.m. and 5:00 p.m. on school days.
- (11) On Redbud St. between the hours of 8:00 a.m. and 5:00 p.m. on school days.
- (12) On Holly St. between the hours of 8:00 a.m. and 5:00 p.m. on school days.
- (13) On Rose St between the hours of 8:00 a.m. and 5:00 p.m. on school days.

Sec. 82-189. - Procedures to obtain, replace and transfer residential parking permit

- (a) Issuance of a residential parking permit.
 - (1) An application for residential parking permit which the applicant may obtain from the city permits department will include the following information for each vehicle.
 - a. The name and residential address of the owner of the vehicle;
 - b. The vehicle make, model, color, vehicle identification number, and license plate number
 - c. The name, residential address, and driver's license number of the principal operator of the vehicle;
 - d. The signature or electronic signature, if applicable, of the applicant for the residential parking permit.
 - (2) The applicant shall demonstrate proof of residency and motor vehicle ownership in a manner determined by the city.
 - (3) Two (2) residential parking permits, per residence, shall be issued, at no cost.
 - (4) Parking permits are vehicle-specific and may not be transferred or sold to other persons.
 - (5) Residential parking permits shall only be issued for vehicles that are owned or operated by a person who resides within the designated area.
 - (6) Additional parking permits may be requested by submitting an application to the permits department and will be considered on a case-by-case basis.
- (b) Replacement of residential parking permits. Upon verification of the holder's prior submission of a completed and validated residential parking permit application and affirmation that the holder's permit was lost, stolen, or destroyed, the holder shall receive a new residential parking permit. The lost, stolen, or destroyed permit shall be considered void, and any use of a voided permit is prohibited.
- (c) Transfer of residential parking permit.
 - (1) Whenever the holder of a residential, visitor, parking permit, or the vehicle for which the parking permit was issued, no longer fulfills one or more of the applicable provisions of this section controlling issuance or transfer of parking permits, the holder shall notify the city permits department, who may then direct the holder to surrender the parking permit.

- (2) Residential parking permits are vehicle specific. Therefore, a new vehicle or resident will be required to submit an application for residential parking permit as outlined in subsection (a). Previously issued permits shall be considered void, and any use of a voided permit is prohibited.
- (d) Issuance of permits for visitors. Upon application of any resident of a residential parking permit area the city shall issue a visitor parking permit to the resident for a visitors' vehicle. No more than two visitor parking permits shall be issued to any one resident at any given time. For the purposes of this section, the resident shall be the holder of and responsible for the use and misuse of the visitor parking permit issued to the resident. Visitor parking permits will be issued for a period of fourteen (14) calendar days and may be renewed by contacting the permits department.

Sec. 82-190. - Use and display of residential parking permit.

- (a) The Police Chief shall establish the means by which a residential parking permit is identifiable for enforcement.
- (b) Use of parking permits.
 - (1) A parking permit shall not guarantee or reserve a parking space within the designated residential parking permit area. A parking permit shall not authorize the standing or parking of any vehicle in such places and during such times when the stopping, standing or parking of vehicles is prohibited or set aside for specified types of vehicles, and shall not excuse the observance of any traffic regulation.
 - (2) Until its expiration, surrender or revocation, a parking permit shall remain valid for such time as the holder continues to reside within the designated residential parking permit area.
 - (3) It shall be a violation of this section for the holder of a parking permit to fail to surrender the permit when directed to do so.
 - (4) It shall be a violation of this section for any person to represent in any fashion that a vehicle is entitled to a parking permit authorized by this section when it is not so entitled. The display of a parking permit on a vehicle not entitled to such a parking permit shall constitute such a representation.
 - (5) It shall be a violation of this section for any person to duplicate, or attempt to duplicate, by any means, a parking permit authorized by this section. It also shall be a violation of this section for any person to display on any vehicle such a duplicate parking permit.
 - (6) It shall be a violation of this section to sell or exchange any parking permit and or the privileges it provides for anything of value.

Sec. 82-191. - Exemptions

- (a) The following vehicles are specifically exempted from the parking restrictions imposed by this section:
 - (1) An authorized emergency vehicle as defined by state law.
 - (2) A motor vehicle owned by or operated under contract to a utility when used in the construction, operation, removal or repair of utility property or facilities or engaged in authorized work in the designated residential parking permit area.

- (3) A motor vehicle identified as owned by or operated under contract to a federal, state, or local governmental agency and being used in the course of official government business.
- (b) The provisions of this section shall not supersede the provisions of the City Code and state laws relating to parking by disabled persons.

Sec. 82-192. - Offenses, penalties and affirmative defense.

- (a) Offense. It shall be presumed for the purposes of prosecution; such fact shall be prima facie evidence that the person in whose name said vehicle is registered is liable for a violation of this division. It shall be considered an offense if:
 - (1) Except as otherwise provided in this division, it is unlawful for any person to stop, stand, or park any vehicle on any street, or portion thereof, established as a residential parking permit area by the City Council during all or certain hours as provided by signs giving notice of said restriction.
 - (2) A person copies, produces, or otherwise counterfeits a residential or visitor parking permit issued pursuant to this section. It is unlawful for any person to falsely represent himself or herself as eligible for a parking permit or furnish false information to the city in an application for a residential parking permit.
 - (3) Violation of any provision of this division shall be an infraction.

(b) Penalties.

- (1) Any person violating any provision of this section shall be fined not more than \$500.00 for each violation with each day being a separate violation.
- (2) Tow away zone. Any vehicle within the residential parking permit area in violation of this section shall be subject to being towed from the area under direction of the police department. Owner and driver shall pay all fees and storage charges in addition to any assessed penalty for this violation.
- (3) Revocation of permit. In addition to the penalties provided above for violation of this section the city manager or the city manager's designee may revoke the residential parking permit of any person found to be in violation of this section, and, upon written notification thereof, the person shall surrender such permit to the city manager or the city manager's designee. Failure to surrender a revoked residential parking permit when requested to do so shall constitute a separate violation of this section.

(c) Affirmative defense.

- (1) It is an affirmative defense to prosecution under this division that the person was expeditiously loading or unloading passengers or property, was in the performance of official duties as a law enforcement officer, government employee, or utility company employee, or was operating an authorized emergency vehicle in the performance of official duties.
- (2) It shall be an affirmative defense to prosecution under this section that the registered owner of the vehicle was a vendor providing services to the residence. The registered owner must submit to the court an affidavit from the owner or occupant of the residence describing the date, time and services that were provided.

Secs. 82-193-82-195. - Reserved

SECTION 2.

This ordinance shall be cumulative of all provisions of ordinances of the City of Crowley, Texas, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 3.

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 4.

That all rights or remedies of the City of Crowley, Texas, are expressly saved as to any and all violations of the City Code or any amendments thereto regarding solid waste that have accrued at the time of the effective date of this ordinance; and as to such accrued violations, and all pending litigation, both civil or criminal, same shall not be affected by this ordinance but may be prosecuted until final disposition by the courts.

SECTION 5.

The caption of this ordinance stating in substance the purpose of this ordinance shall be published one (1) time in a newspaper having general circulation in the City of Crowley, Texas upon passage hereof.

SECTION 6.

This ordinance shall become effective immediately upon its passage and publication is required by law, and it is so ordained.

PASSED AND APPROVED (ON THIS DAY OF	, 2022.
	CITY OF CROWLEY, TEXA	AS
	Billy P. Davis, Mayor	
ATTEST:		
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APPROVED AS TO FORM:		
Rob Allibon, City Attorney		

Chapter 82 - TRAFFIC AND VEHICLES

ARTICLE V. - PARKING, STOPPING AND STANDING

DIVISION 1. - GENERALLY

Sec. 82-164. - Owner of vehicle prima facie responsible.

When any vehicle is found parked in violation of any parking provision contained in this article, such fact shall be prima facie evidence that the person in whose name such vehicle is registered is guilty of a violation of the parking provisions contained in this article.

Sec. 82-166165. - General parking requirements.

- (a) It shall be unlawful and a violation of this article for any person to cause, suffer, permit or allow any vehicle registered in the name of or operated by such person to:
 - (1) —Be double parked at any point on the street, highways or alleys of the city.
 - (2) —Be stopped or parked on or adjacent to the public street, highway or alley so that a portion of the vehicle including, but not limited to, any objects carried in or upon such vehicle, protrudes into the main traveled portion of the street, highway or alley.
 - (3) —Be parked on any street, highway or alley in the city for a period of time longer than 24 hours, or for a period of time longer than the period stated on any sign posted at such locations by the authority of the city.
 - (4) —Stop, stand or park at any time upon any public street, highway, alley or other public place or fire lane when signs erected or curbs painted prohibit such stopping, standing or parking.
 - (5) Be stopped or parked in a manner which blocks a private or residential driveway;
 - (56)—Be parked upon any public street, highway, alley or public property of any nature whatever in the city for the purpose of:
 - a. Displaying such vehicle for sale;
 - <u>b.</u> Washing, greasing, cleaning or polishing, waxing, changing oil or repairing such vehicle, except repairs necessitated by an emergency; or
 - c. Selling or exhibiting property of any nature.
 - (67) —Be parked at the curb, if any, or, at the edge of any divided street, road or highway or in or upon that area or portion of a divided street, road or highway within the city, which separates two roadways of the street, road or highway.
 - (78) —Be parked if such vehicle is a truck tractor, road tractor, trailer, semitrailer, pole trailer, bus, motor home, mobile home or any commercial motor vehicle, as defined in V.T.C.A., Transportation Code § 541.201 upon a public street, alley, parkway, boulevard, measuring less than 38 feet in width, or on public property; nothing in this subsection shall authorize the parking of mobile homes in any location, public or private, unless pursuant to a permitted use authorized by the zoning chapter or upon authority of the building official.

- (89) Be parked off the pavement, or main traveled portion of the roadway adjacent to private property, or in a designated or permitted parking area on private property without the effective consent of the owner.
- (10) Vehicles with expired license plate or registration. An operator may not stop, stand, or park on a public street or alley a vehicle when the vehicle does not have lawfully affixed thereto a valid license plate(s) or registration windshield sticker for the current registration period;
- (11) State law. An operator may not stop, stand, or park in any manner prohibited by V.T.C.A, Transportation Code Chapter 545 Operation and Movement of Vehicles.
- (b) It is an affirmative defense to the prosecution under this section that:
 - (1) <u>The parking off the pavement, main-traveled portion of the roadway, or designated or permitted parking area was required due to an emergency or malfunction of the motor vehicle and that there was no other safe place to operate the vehicle or that such parking was required because of an order by a peace officer.</u>
 - (2) The vehicle had a mechanical defect making it unsafe or impossible to proceed further, in which event it shall be lawful to stand or park the vehicle during the time necessary to make emergency repairs.
- (c) —This section shall not apply to emergency vehicles, street construction, maintenance and repair equipment, trucks, equipment, trailers and vehicles used by public service utility companies engaged in repairing or extending public service utilities, motor buses when taking on or discharging passengers at customary bus stops, other vehicles when actually parked at a designated loading zone, municipal vehicles in the course of performance of city business, or when it is lawful to park commercial motor vehicles for the purpose of accepting or delivering transportable goods.

Sec. 82-166 - Parallel parking

It shall be unlawful to park any character of vehicle upon any street, except as provided in this chapter, in any other manner than that the vehicle shall be parallel with the street upon which it is parked and upon the right side thereof, determined by the way said vehicle is headed, and parked so that the wheels on the right-hand side of said vehicle shall be within 18 inches of the curb or edge of the roadway.

Sec. 82-169167. - Prohibited acts in parking areas.

- (a) _—Definitions. In this section, the term "parking area" means private property commonly used by the public such as supermarket or shopping center parking lots, parking areas provided by business establishments for the convenience of their customers, clients or patrons, and parking lots served and operated by the state and/or any other parking area owned and operated for the convenience of, and commonly used by, the public.
- (b) _—Conduct deemed prohibited acts. No person in a parking area may:
 - (1) _—Use abusive, indecent, profane or vulgar language when such language by its very utterance tends to incite an immediate breach of the peace;

- (2) _—Make an offensive gesture or display when such gesture or display tends to incite an immediate breach of the peace;
- (3) —Create, by chemical means, a noxious and unreasonable odor;
- (4) _—Abuse or threaten a person in an obviously offensive manner;
- (5) _—Make unreasonable noise in or near a private residence that he has no right to occupy;
- (6) _—Fight with another;
- (7) _—Discharge a firearm;
- (8) _—Display a firearm or other deadly weapon in a manner calculated to alarm;
- (9) _—Expose his anus or genitals and be reckless about whether another may be present who will be offended or alarmed by his act;
- (10)—Throw any object capable of causing bodily harm or property damage at another person with intent to injure a person and/or damage property;
- (11)—Congregate with another person or loiter after entering the premises, and willfully refuse to leave after having been notified to leave by the owner or agent or the person in possession or control of the premises; or
- (12)—Throw or deposit any trash, litter or other waste on a parking area.

Sec. 82-167168. - Prohibited uses of motor vehicles in parking areas.

No person in control or possession of a motor vehicle in a parking area may:

- (1) Bring a motor vehicle to a sudden start or stop, or blow the horn of the vehicle when there is no reasonable necessity for the protection of a person or property or in such a manner as is calculated to disturb a person of ordinary sensibilities;
- (2) Hold a race or contest for speed with another motor vehicle.

Sec. 82-17269. – City owned parking lot restrictions.

(a) *Definitions*. The following terms, when used in this section, shall have the meanings respectively ascribed to them:

City owned parking lot means:

- (1) The City parking lot located at the northwest corner of the intersection of North Hampton Road and Mission Street;
- (2) The City parking lot located at 128 Harris Street, approximately one block south of Main Street on the westside of Harris Street; and
- (3) The City parking lot located at 230 E. Main Street, on the southside of Main Street and east of Harris Street.

Vehicle means any private or commercial automobile, truck, tractor trailer, road tractor, semitrailer, tractor-trailer or similar vehicle, van, wrecker, motorbus, recreational vehicle including

- travel trailers, campers or motorhomes, boats, boat trailer, horse trailer, or trailer of any kind, mobile or manufactured home.
- (b) *Prohibited parking*. It shall be unlawful for a person to park, stand, or stop any vehicle overnight in the designated City owned parking lots. This prohibition shall not be applicable to any vehicle which is being used for emergency purposes, to any vehicle being used by a utility company for repair purposes, or to any City or other governmental vehicle.
- (c) *Signage*. The City Manager, or his designee, shall erect signs at the entrances to the City owned parking lots to which the overnight parking restrictions of this section apply. Such signs will inform ordinarily observant persons that overnight parking is prohibited in such parking lots.
- (d) Penalty and Presumption.
 - (1) Any person who violates or causes, permits, or allows to be violated subsection (b) shall be deemed guilty of a misdemeanor, and upon conviction thereof shall be fined in any sum in accordance with the general penalty provided in Section 1-15 "General penalty; continuing violations" of this code per day or offense during or on which a violation occurs or continues.
 - (2) In a prosecution under subsection (b), it is presumed that the registered owner of the motor vehicle is the person who left the vehicle standing at the time and place the offense occurred.
- (e) Towing of illegally parked vehicles. Any vehicle that is parking in violation of this section may be towed by the City and stored until claimed by the rightful owner or person who has the immediate right to such property, or until disposed of under the provisions of state law.
- (f) Towing charges.
 - (1) When a vehicle is towed pursuant to the authority provided in this section, the owner or operator of such vehicle may be charged a fee that is not greater than the fee for a non-consent tow established by state law.
 - (2) Any such vehicle so removed, impounded and stored in an automobile pound or other storage area that has been provided for the storage of such vehicle shall be retained and held there until all charges for towing and storage of such vehicle have been paid to the duly authorized person in charge of the pound or storage area.

Secs. 82-170—82-172. - Reserved.

Sec. 82-170. - Restricted parking.

Only buses shall be allowed to park in the area from 180 feet west of South Heights Street extending 529 feet along the south side of West Main Street.

Sec. 82-171. Prohibited in certain areas.

Stopping, standing and parking is hereby prohibited in the following areas:

(1) On the north side of West Main Street beginning at North Heights Street extending west to Eagle Drive.

(2) On the south side of West Main Street beginning at South Heights Street 180 feet west of South Heights Street.

Sec. 82-167. Prohibited uses of motor vehicles in parking areas.

No person in control or possession of a motor vehicle in a parking area may:

- (1) Bring a motor vehicle to a sudden start or stop, or blow the horn of the vehicle when there is no reasonable necessity for the protection of a person or property or in such a manner as is calculated to disturb a person of ordinary sensibilities;
- (2) Hold a race or contest for speed with another motor vehicle.

DIVISION 2. - PARKING FOR DISABLED PERSONS

Sec. 82-16573. - Handicapped parking.

- (a) _—Designation of spaces. The fire marshal of the city is hereby authorized to designate specific parking stalls, spaces or areas upon public property as parking spaces for the exclusive use of vehicles transporting temporarily or permanently disabled persons. The fire marshal is further authorized to require a property owner or a person who controls property used for parking to designate one or more stalls, spaces or parking areas as parking spaces for the disabled, and may approve parking for the disabled as designated by private property owners. Parking spaces for the disabled are for the exclusive use of vehicles which display distinguishing license plates and/or specifically designated symbols, tags or other devices affixed to windshields or license plates and issued pursuant to V.T.C.A., Transportation Code § 504.201 et seq., to disabled persons and disabled veterans. Such stalls or spaces shall be designated at the property owner's expense. The dimensions and identification of all parking spaces so designated shall comply with state purchasing and general services commission guidelines.
- (b) Enforcement. A peace officer, the fire marshal and the deputy fire marshal of the city may enforce this section by filing charges against any person who commits an offense under this section.
- (c) Offenses. A person commits an offense if the person:
 - (1) Stops, stands, parks or leaves a vehicle not displaying a distinguishing license plate or special symbol, tag or device as issued to disabled persons pursuant to V.T.C.A., Transportation Code § 504.201 et seq., in any parking space properly designated for the exclusive use of physically disabled persons; or
- (2) Is not the person with the disability and stops, stands, parks or leaves a vehicle in any parking space properly designated for the exclusive use of physically handicapped persons regardless if the vehicle displays a distinguishing license plate or special symbol, tag or device as issued to disabled persons pursuant to V.T.C.A., Transportation Code § 504.201 et seq. (b) The director of public works and persons who own or control property used for parking shall designate the space, spaces, or area by posting in a conspicuous place, a sign that conforms with the design and posting requirements of V.T.C.A., Transportation Code § 681.009.

Sec. 82-174. - Enforcement, Offenses, Evident and Prosecution

- (b) Enforcementa Enforcement. A peace officer, the fire marshal and the deputy fire marshal of the city may enforce this section by filing charges against any person who commits an offense under this section.
- (d) Evidence and prosecution. It shall be prima facie evidence of the fact that a vehicle is not parked or used for the transportation of disabled persons if such vehicle does not display a distinguishing license plate or special designated symbol, tag or other device issued by the state highway department pursuant to V.T.C.A., Transportation Code § 504.201 et seq., as issued to disabled persons or disabled veterans. In a prosecution of an offense under this section, it is presumed that the registered owner of the motor vehicle is the person who parked the vehicle at the time and place the offense occurred. (b) Offenses. A person commits an offense if the person:
 - (1) Stops, stands, parks or leaves a vehicle not displaying a distinguishing license plate or special symbol, tag or device as issued to disabled persons pursuant to V.T.C.A., Transportation Code § 504.201 et seq., in any parking space properly designated for the exclusive use of physically disabled persons; or
 - (2) Is not the person with the disability and stops, stands, parks or leaves a vehicle in any parking space properly designated for the exclusive use of physically handicapped persons regardless if the vehicle displays a distinguishing license plate or special symbol, tag or device as issued to disabled persons pursuant to V.T.C.A., Transportation Code § 504.201 et seq.
- (c) Evidence and prosecution. It shall be prima facie evidence of the fact that a vehicle is not parked or used for the transportation of disabled persons if such vehicle does not display a distinguishing license plate or special designated symbol, tag or other device issued by the state highway department pursuant to V.T.C.A., Transportation Code § 504.201 et seq., as issued to disabled persons or disabled veterans. In a prosecution of an offense under this section, it is presumed that the registered owner of the motor vehicle is the person who parked the vehicle at the time and place the offense occurred.

Sec. 82-175. - Penalty

Any person, firm or corporation who violates, disobeys, omits, neglects or refuses to comply with or who resists the enforcement of any of the provisions of this section:

- (a) Except as provided by this subsection (a), an offense under this division is a misdemeanor punishable by a fine of not less than \$250.00 or more than \$500.00.
- (b) If it is shown on the trial of an offense under this section that the person has been previously convicted one time of an offense under this section, the offense is punishable by a fine of not less than \$300.00 or more than \$600.00.
- (c) If it is shown on the trial of an offense under this section that the person has been previously convicted two times of an offense under this section, the offense is punishable by:
 - (1) A fine of not less than \$300.00 or more than \$600.00; and
 - (2) Not less than ten or more than 20 hours of community service.

- (d) If it is shown on the trial of an offense under this section that the person has been previously convicted three times of an offense under this section, the offense is punishable by:
 - (1) A fine not less than \$500.00 or more than \$1,000.00; and
 - (2) Not less than 20 or more than 50 hours community service.
- (e) If it is shown on the trial of an offense under this section that the person has been previously convicted four times of an offense under this section, the offense is punishable by a fine of \$1,000.00 and 50 hours of community service.

Secs. 82-176—82-178. - Reserved.

<u>DIVISON III. - NO PARKING; NO STOPPING OR STANDING AND RESTRICTED</u> PARKING ZONES

Sec. 82-179. - Prohibited Parking.

- (a) No person in control of or in possession of a motor vehicle shall park on the following streets at locations indicated:
 - (1) On Peach Street between South Oak Street and South Midway Street;
 - (2) Oak Street:
 - a. On South Oak Street between Pecan Street and Peach Street; and
 - b. On South Oak Street between Main Street and Meadow Crest Drive;
 - (3) On the north side of Pecan Street between South Oak Street and South Midway Street;
 - (4) Main Street on:
 - a. West Main Street starting at its intersection with Heights Street and extending east 100 feet;
 - b. The north side of West Main Street starting at its intersection with Skelly Street and extending east 100 feet;
 - c. The north side of West Main Street starting at its intersection with Skelly Street and extending west 100 feet;
 - d. West Main Street starting at its intersection with Oak Street and extending east 100 feet;
 - e. West Main Street starting at its intersection with Oak Street and extending west 100 feet:
 - f. Main Street (Farm to Market 1187) between Crowley Road (Farm to Market 731) and Beverly Street; and
 - g. East Main Street (Farm to Market 1187) from Crowley Road (Farm to Market 731) to the east city limit;
 - (5) Hampton Road on:

- a. South Hampton Road from East Main Street (Farm to Market 1187) to South Crowley Road (Farm to Market 731);
- b. North Hampton from East Main Street (Farm to Market 1187) to McCurdy Street;
- (6) On Crowley Road (Farm to Market 731) within the city limits;
- (7) On Eagle Drive starting at its intersection with Longhorn Trail and extending north 475 feet;
- (8) On East Glendale Street east of Prairie View Road;
- (9) On the north side of West Mission Street between North Magnolia Street and North Texas Street;

(10) Magnolia Street on:

- a. The west side of North Magnolia Street between West Mission Street and West Mustang Street; and
- b. The east side of North Magnolia Street between West Main Street and West Mustang Street;
- (11) On the north side of Industrial Boulevard;
- (12) On Longhorn Trail from Eagle Drive and West Farm to Market 1187 to the west city limit;
- (13) On Renfro Street from South Crowley Road (Farm to Market 731) to the city limit;
- (14) On Edge Hill Road from South Crowley Road (Farm to Market 731) to the city limit;
- (15) On Deer Creek Drive;
- (16) On Farm to Market 1187 (including South Beverly Street) from West Main Street to the west city limit;
- (17) On Roberts Street between East Main Street (Farm to Market 1187) and Glendale Street;
- (18) On South Texas Street between West Main Street (Farm to Market 1187) and Pecan Street;
- (19) On Bean Road from West Main Street to the west city limit;
- (20) On the south side and the north side of Deer Creek Road between Crowley Road (Hwy 731) and Choke Cherry Lane.
- (b) The provisions of this section shall not apply:
 - (1) To emergency vehicles operating in response to any emergency call;
 - (2) To vehicles operated by a public utility while cruising in an assigned area for the purpose of inspecting the facilities of such public utility or providing maintenance to the facilities.
- (c) It is an affirmative defense to the prosecution under this section that:
 - (1) The person in control or possession of a motor vehicle causing it to be parked on a street at a location listed in subsection (a) of the section, if the motor vehicle is parked in front

- of the private residence of that same person deemed to be in control or possession of the motor vehicle.
- (2) Nothing in subsection (c) of the section shall be construed so as to conflict with V.T.C.A., Transportation Code § 545.307 concerning the overnight parking of commercial motor vehicles in residential subdivisions.

Sec. 82-180. - Stopping, standing and parking prohibited.

- (a) Stopping, standing and parking is hereby prohibited in the following areas:
 - (1) On the north side of West Main Street beginning at North Heights Street extending west to Eagle Drive.
 - (2) On the south side of West Main Street beginning at South Heights Street 180 feet west of South Heights Street.
- (b) The provisions of this section shall not apply:
 - (1) To emergency vehicles operating in response to any emergency call;
 - (2) To vehicles operated by a public utility while cruising in an assigned area for the purpose of inspecting the facilities of such public utility or providing maintenance to the facilities.

Sec. 82-181. - Restricted parking for school buses

Only school buses shall be allowed to park in the area from 180 feet west of South Heights Street extending 529 feet along the south side of West Main Street.

Secs. 82-182—82-186. - Reserved.

DIVISION IV. - RESIDENTIAL PARKING PERMIT AREA

Secs. 82-187. - Generally

- (a) *Definitions*. For the purposes of this section, the following words shall have the meanings respectively ascribed to them in this subsection, except where the context clearly indicates a different meaning:
 - (1) Curbside parking space means linear curb, exclusive of those portions of the curb where parking, apart from the provisions of this section, is not presently permitted.
 - (2) *Motor vehicle* means an automobile, truck, recreation vehicle, motorcycle, or other motor-driven or self-propelled form of transportation.
 - (3) Resident vehicle means a motor vehicle owned or operated whose principal operator resides in the residential parking permit area.
 - (4) Residential district means a contiguous or nearly contiguous area containing public streets and highways or parts thereof primarily abutted by residential property or residential and nonbusiness property (such as schools, parks, churches, hospitals and nursing homes).

- (5) Residential parking permit area means the residential district where curbside parking on public highways is prohibited, unless the vehicle properly displays a parking permit authorized by this section or is excepted from the application of this section.
- (b) Posting of residential parking permit area. Following the city council's affirmative vote to designate a residential parking permit area, it shall be the responsibility of the Director of Public Works to erect appropriate signs giving notice thereof. Such signs will conform to the Texas Manual on Uniform Traffic Control Devices, as amended. Signs will list:
 - (1) Location of designated residential parking area; and
 - (2) Time restrictions; and
 - (3) Notice that unauthorized vehicles will be towed at vehicle owner's expense.
- (c) Notice to residents of designation of residential parking permit area. Following the city council's affirmative vote to designate the residential parking permit area, the city manager or the city manager's designee shall mail to every residence within the designated residential parking permit area a notice of designation that shall inform the residents in the designated area of:
 - (1) The existence and location of the residential parking permit area; and
 - (2) The applicable parking restrictions; and
 - (3) The procedures to obtain a parking permit.

Sec. 82-188 - Designated residential parking permit area

- (a) No person in control of or in possession of a motor vehicle shall park on the following streets at locations and times indicated without a valid residential parking permit.
 - (1) On North and South Heights between the hours of 8:00 a.m. and 5:00 p.m. on school days.
 - (2) On Mathew Dr. between the hours of 8:00 a.m. and 5:00 p.m. on school days;
 - (3) On Celeste St. between the hours of 8:00 a.m. and 5:00 p.m. on school days:
 - (4) On Lee Ann St between the hours of 8:00 a.m. and 5:00 p.m. on school days:
 - (5) On Patrick St between the hours of 8:00 a.m. and 5:00 p.m. on school days:
 - (6) On Cindy St between the hours of 8:00 a.m. and 5:00 p.m. on school days:
 - (7) On Julie Dr. between the hours of 8:00 a.m. and 5:00 p.m. on school days:
 - (8) On Randy Dr. between the hours of 8:00 a.m. and 5:00 p.m. on school days:
 - (9) On Pecan St. between the hours of 8:00 a.m. and 5:00 p.m. on school days:
 - (10) On Meadow View Dr. starting at its intersection with S. Heights extending east to Wilson Dr. between the hours of 8:00 a.m. and 5:00 p.m. on school days.
 - (11) On Redbud St. between the hours of 8:00 a.m. and 5:00 p.m. on school days.
 - (12) On Holly St. between the hours of 8:00 a.m. and 5:00 p.m. on school days.
 - (13) On Rose St between the hours of 8:00 a.m. and 5:00 p.m. on school days.

Sec. 82-189. - Procedures to obtain, replace and transfer residential parking permit

- (a) Issuance of a residential parking permit.
 - (1) An application for residential parking permit which the applicant may obtain from the city permits department will include the following information for each vehicle.
 - a. The name and residential address of the owner of the vehicle;
 - b. The vehicle make, model, color, vehicle identification number, and license plate number
 - c. The name, residential address, and driver's license number of the principal operator of the vehicle;
 - d. The signature or electronic signature, if applicable, of the applicant for the residential parking permit.
 - (2) The applicant shall demonstrate proof of residency and motor vehicle ownership in a manner determined by the city.
 - (3) Two (2) residential parking permits, per residence, shall be issued, at no cost.
 - (4) Parking permits are vehicle-specific and may not be transferred or sold to other persons.
 - (5) Residential parking permits shall only be issued for vehicles that are owned or operated by a person who resides within the designated area.
 - (6) Additional parking permits may be requested by submitting an application to the permits department and will be considered on a case-by-case basis.
- (b) Replacement of residential parking permits. Upon verification of the holder's prior submission of a completed and validated residential parking permit application and affirmation that the holder's permit was lost, stolen, or destroyed, the holder shall receive a new residential parking permit. The lost, stolen, or destroyed permit shall be considered void, and any use of a voided permit is prohibited.
- (c) Transfer of residential parking permit.
 - (1) Whenever the holder of a residential, visitor, parking permit, or the vehicle for which the parking permit was issued, no longer fulfills one or more of the applicable provisions of this section controlling issuance or transfer of parking permits, the holder shall notify the city permits department, who may then direct the holder to surrender the parking permit.
 - (2) Residential parking permits are vehicle specific. Therefore, a new vehicle or resident will be required to submit an application for residential parking permit as outlined in subsection (a). Previously issued permits shall be considered void, and any use of a voided permit is prohibited.
- (d) Issuance of permits for visitors. Upon application of any resident of a residential parking permit area the city shall issue a visitor parking permit to the resident for a visitors' vehicle.

 No more than two visitor parking permits shall be issued to any one resident at any given time. For the purposes of this section, the resident shall be the holder of and responsible for the use and misuse of the visitor parking permit issued to the resident. Visitor parking permits

will be issued for a period of fourteen (14) calendar days and may be renewed by contacting the permits department.

Sec. 82-190. - Use and display of residential parking permit.

- (a) The Police Chief shall establish the means by which a residential parking permit is identifiable for enforcement.
- (b) Use of parking permits.
 - (1) A parking permit shall not guarantee or reserve a parking space within the designated residential parking permit area. A parking permit shall not authorize the standing or parking of any vehicle in such places and during such times when the stopping, standing or parking of vehicles is prohibited or set aside for specified types of vehicles, and shall not excuse the observance of any traffic regulation.
 - (2) Until its expiration, surrender or revocation, a parking permit shall remain valid for such time as the holder continues to reside within the designated residential parking permit area.
 - (3) It shall be a violation of this section for the holder of a parking permit to fail to surrender the permit when directed to do so.
 - (4) It shall be a violation of this section for any person to represent in any fashion that a vehicle is entitled to a parking permit authorized by this section when it is not so entitled. The display of a parking permit on a vehicle not entitled to such a parking permit shall constitute such a representation.
 - (5) It shall be a violation of this section for any person to duplicate, or attempt to duplicate, by any means, a parking permit authorized by this section. It also shall be a violation of this section for any person to display on any vehicle such a duplicate parking permit.
 - (6) It shall be a violation of this section to sell or exchange any parking permit and or the privileges it provides for anything of value.

Sec. 82-191. - Exemptions

- (a) The following vehicles are specifically exempted from the parking restrictions imposed by this section:
 - (1) An authorized emergency vehicle as defined by state law.
 - (2) A motor vehicle owned by or operated under contract to a utility when used in the construction, operation, removal or repair of utility property or facilities or engaged in authorized work in the designated residential parking permit area.
 - (3) A motor vehicle identified as owned by or operated under contract to a federal, state, or local governmental agency and being used in the course of official government business.
- (b) The provisions of this section shall not supersede the provisions of the City Code and state laws relating to parking by disabled persons.
- Sec. 82-192. Offenses, penalties and affirmative defense.

- (a) Offense. It shall be presumed for the purposes of prosecution; such fact shall be prima facie evidence that the person in whose name said vehicle is registered is liable for a violation of this division. It shall be considered an offense if:
 - (1) Except as otherwise provided in this division, it is unlawful for any person to stop, stand, or park any vehicle on any street, or portion thereof, established as a residential parking permit area by the City Council during all or certain hours as provided by signs giving notice of said restriction.
 - (2) A person copies, produces, or otherwise counterfeits a residential or visitor parking permit issued pursuant to this section. It is unlawful for any person to falsely represent himself or herself as eligible for a parking permit or furnish false information to the city in an application for a residential parking permit.
 - (3) Violation of any provision of this division shall be an infraction.

(b) Penalties.

- (1) Any person violating any provision of this section shall be fined not more than \$500.00 for each violation with each day being a separate violation.
- (2) Tow away zone. Any vehicle within the residential parking permit area in violation of this section shall be subject to being towed from the area under direction of the police department. Owner and driver shall pay all fees and storage charges in addition to any assessed penalty for this violation.
- (3) Revocation of permit. In addition to the penalties provided above for violation of this section the city manager or the city manager's designee may revoke the residential parking permit of any person found to be in violation of this section, and, upon written notification thereof, the person shall surrender such permit to the city manager or the city manager's designee. Failure to surrender a revoked residential parking permit when requested to do so shall constitute a separate violation of this section.

(c) Affirmative defense.

(1) It is an affirmative defense to prosecution under this division that the person was expeditiously loading or unloading passengers or property, was in the performance of official duties as a law enforcement officer, government employee, or utility company employee, or was operating an authorized emergency vehicle in the performance of official duties.

(2) Sec. 82-166. - General parking requirements.

- (a) It shall be unlawful and a violation of this article for any person to cause, suffer, permit or allow any vehicle registered in the name of or operated by such person to:
 - (1) Be double parked at any point on the street, highways or alleys of the city.
 - (2) Be stopped or parked on or adjacent to the public street, highway or alley so that a portion of the vehicle including, but not limited to, any objects carried in or upon such vehicle, protrudes into the main traveled portion of the street, highway or alley.

- (3) Be parked on any street, highway or alley in the city for a period of time longer than 24 hours, or for a period of time longer than the period stated on any sign posted at such locations by the authority of the city.
- (4) Stop, stand or park at any time upon any public street, highway, alley or other public place or fire lane when signs erected or curbs painted prohibit such stopping, standing or parking.
- (5) Be parked upon any public street, highway, alley or public property of any nature whatever in the city for the purpose of:
 - a. Displaying such vehicle for sale;
 - b. Washing, greasing, cleaning or polishing, waxing, changing oil or repairing such vehicle, except repairs necessitated by an emergency; or
 - Selling or exhibiting property of any nature.
- (6) Be parked at the eurb, if any, or, at the edge of any divided street, road or highway or in or upon that area or portion of a divided street, road or highway within the city, which separates two roadways of the street, road or highway.
- (7) Be parked if such vehicle is a truck tractor, road tractor, trailer, semitrailer, pole trailer, bus, motor home, mobile home or any commercial motor vehicle, as defined in V.T.C.A., Transportation Code § 541.201 upon a public street, alley, parkway, boulevard, measuring less than 38 feet in width, or on public property; nothing in this subsection shall authorize the parking of mobile homes in any location, public or private, unless pursuant to a permitted use authorized by the zoning chapter or upon authority of the building official.
- (8) Be parked off the pavement, or main traveled portion of the roadway adjacent to private property, or in a designated or permitted parking area on private property without the effective consent of the owner.
- (b) It is an affirmative defense to the prosecution under this section that:
 - (1) The parking off the pavement, main-traveled portion of the roadway, or designated or permitted parking area was required due to an emergency or malfunction of the motor vehicle and that there was no other safe place to operate the vehicle or that such parking was required because of an order by a peace officer.
 - (2) The vehicle had a mechanical defect making it unsafe or impossible to proceed further, in which event it shall be lawful to stand or park the vehicle during the time necessary to make emergency repairs.
- (c) This section shall not apply to emergency vehicles, street construction, maintenance and repair equipment, trucks, equipment, trailers and vehicles used by public service utility companies engaged in repairing or extending public service utilities, motor buses when taking on or discharging passengers at customary bus stops, other vehicles when actually parked at a designated loading zone, municipal vehicles in the course of performance of city business, or when it is lawful to park commercial motor vehicles for the purpose of accepting or delivering transportable goods.

Sec. 82-167. - Prohibited uses of motor vehicles in parking areas.

No person in control or possession of a motor vehicle in a parking area may:

- (1) Bring a motor vehicle to a sudden start or stop, or blow the horn of the vehicle when there is no reasonable necessity for the protection of a person or property or in such a manner as is calculated to disturb a person of ordinary sensibilities;
- (2) Hold a race or contest for speed with another motor vehicle.

Sec. 82-168. - Parking prohibited in certain areas.

- (a) No person in control of or in possession of a motor vehicle shall park on the following streets at locations indicated:
 - (1) On Peach Street between South Oak Street and South Midway Street;
 - (2) Oak Street:
 - a. On South Oak Street between Pecan Street and Peach Street: and
 - b. On South Oak Street between Main Street and Meadow Crest Drive;
 - (3) On the north side of Pecan Street between South Oak Street and South Midway Street;
 - (4) On South Heights Street starting at its intersection with West Main Street and extending south 350 feet between the hours of 9:30 a.m. and 11:00 a.m. on school days;
 - (5) Main Street on:
 - a. West Main Street starting at its intersection with Heights Street and extending east 100 feet:
 - b. The north side of West Main Street starting at its intersection with Skelly Street and extending east 100 feet;
 - c. The north side of West Main Street starting at its intersection with Skelly Street and extending west 100 feet;
 - West Main Street starting at its intersection with Oak Street and extending east 100 feet;
 - e. West Main Street starting at its intersection with Oak Street and extending west 100 feet;
 - f. Main Street (Farm to Market 1187) between Crowley Road (Farm to Market 731) and Beverly Street; and
 - g. East Main Street (Farm to Market 1187) from Crowley Road (Farm to Market 731) to the east city limit;
 - (6) Hampton Road on:
 - a. South Hampton Road from East Main Street (Farm to Market 1187) to South Crowley Road (Farm to Market 731);
 - b. North Hampton from East Main Street (Farm to Market 1187) to McCurdy Street;
 - (7) On Crowley Road (Farm to Market 731) within the city limits;

- (8) On Eagle Drive starting at its intersection with Longhorn Trail and extending north 475 feet:
- (9) On East Glendale Street east of Prairie View Road;
- (10) On the north side of West Mission Street between North Magnolia Street and North Texas Street:
- (11) Magnolia Street on:
 - a. The west side of North Magnolia Street between West Mission Street and West Mustang Street; and
 - b. The east side of North Magnolia Street between West Main Street and West Mustang Street:
- (12) On the north side of Industrial Boulevard;
- (13) On Longhorn Trail from Eagle Drive and West Farm to Market 1187 to the west city limit;
- (14) On Renfro Street from South Crowley Road (Farm to Market 731) to the city limit;
- (15) On Edge Hill Road from South Crowley Road (Farm to Market 731) to the city limit;
- (16) On Deer Creek Drive;
- (17) On Farm to Market 1187 (including South Beverly Street) from West Main Street to the west city limit;
- (18) On Roberts Street between East Main Street (Farm to Market 1187) and Glendale Street:
- (19) On South Texas Street between West Main Street (Farm to Market 1187) and Pecan Street:
- (20) On Bean Road from West Main Street to the west city limit;
- (21) Matthew Drive on:
 - a. The east side of Matthew Drive starting at its intersection with West Main Street and extending north 139 feet;
 - b. The east side of Matthew Drive starting at 139 feet north from West Main Street and extending north to Patrick Street between the hours of 8:00 a.m. and 9:30 a.m. and between 2:00 p.m. and 4:00 p.m. on school days;
 - c. The west side of Matthew Drive between West Main Street and Patrick Street between the hours of 8:00 a.m. and 9:30 a.m. and between 2:00 p.m. and 4:00 p.m. on school days;
- (22) On Celeste Street between the hours of 8:00 a.m. and 9:30 a.m. and between 2:00 p.m. and 4:00 p.m. on school days;
- (23) On Cindy Street between the hours of 8:00 a.m. and 9:30 a.m. and between 2:00 p.m. and 4:00 p.m. on school days;

- (24) On Julie Drive starting at its intersection with West Main Street and extending north 427 feet between the hours of 8:00 a.m. and 9:30 a.m. and between 2:00 p.m. and 4:00 p.m. on school days;
- (25) On Randy Drive between West Main Street and Patrick Street between the hours of 8:00 a.m. and 9:30 a.m. and between 2:00 p.m. and 4:00 p.m. on school days;
- (26) On Pecan Street starting at its intersection with South Heights Street and extending east until it intersects with Chapman Street between the hours of 9:30 a.m. and 11:00 a.m. on school days;
- (27) On North Heights Street starting at its intersection with West Main Street and extending north 350 feet between the hours of 9:30 a.m. and 11:00 a.m. on school days; and
- (28) On the south side and the north side of Deer Creek Road between Crowley Road (Hwy 731) and Choke Cherry Lane.
- (b) It is an affirmative defense to the prosecution under this section that:
 - (1) The person in control or possession of a motor vehicle causing it to be parked on a street at a location listed in subsection (a) of the section, if the motor vehicle is parked in front of the private residence of that same person deemed to be in control or possession of the motor vehicle.
 - (2) Nothing in subsection (b) of the section shall be construed so as to conflict with V.T.C.A., Transportation Code § 545.307 concerning the overnight parking of commercial motor vehicles in residential subdivisions. It shall be an affirmative defense to prosecution under this section that the registered owner of the vehicle was a vendor providing services to the residence. The registered owner must submit to the court an affidavit from the owner or occupant of the residence describing the date, time and services that were provided.

Secs. 82-193-82-195. - Reserved



Meeting Date:

Agenda Item:

Crowley City Council AGENDA REPORT

Matt Elgin

Staff Assistant Public Works

Contact: Director

E-mail: melgin@ci.crowley.tx.us

Phone: 817-297-2201-X 3240

SUBJECT: Discuss and consider a construction bid award in the amount of \$220,535.00 to

Stable & Winn, Inc., for Oarlock Drive Paving Improvements and authorizing the

City Manager or his designated representative to execute said contract.

BACKGROUND/DISCUSSION

September 15, 2022

VII-9

Staff recommended a paving improvement project during the 2020-2021 budget session. The project included replacing a section of failed concrete roadway on Oarlock Drive. This previous request was approved during that 2020-2021 fiscal year for \$110,000. During that fiscal year both the staffing challenges faced by contractors along with the inflated material costs of concrete drove project costs extremely high. Staff determined that the project would be postponed in hopes to receive more favorable pricing as COVID impacts subsided and the market corrected itself. The project was not performed during the 2020-2021 fiscal year.

Additional project scope has been identified as staff reviewed the previous scope along with assessing the existing conditions this summer. The repairs will now extend along Oarlock Drive from Swift Current Drive to Handle Drive. The existing roadway will be removed along with some of the failed sub base which is believed to be the cause of the initial roadway failure.

On August 11, 2022 and August 25, 2022 public notification of the Oarlock Paving Improvement Project were made through both the Star Telegram and the website www.civcastusa.com. The sealed bids were due September 6, 2022 by 2:00 PM. On September 6, 2022 at 2:00 PM the sealed bids were opened and read aloud in the City Hall Conference Room.

The engineering firm, which designed the project, Teague, Nall and Perkins (TNP), performed the bid tabulation as well as the verification of the contractor's project references. TNP along with staff are recommending Stabile & Winn, Inc. be awarded the paving construction contract for the Oarlock Drive Paving Improvements for \$220,535.00 (Base Bid Total).

FINANCIAL IMPACT

The total construction contract cost is \$220,535.00. The Finance Department has recommended the following two funding options:

The original \$110,000 budgeted was not used but placed into reserves. Council could determine that the construction cost be taken from reserves.

The other funding option for Council would be to fund the project out of the 2021 Bond.

RECOMMENDATION

Staff recommends approval of awarding the construction contract to Stabile & Winn, Inc.; council consideration and approval is respectfully requested.

ATTACHMENTS

- Recommendation Letter from TNP
- Bid tabulation from Teague Nall and Perkins



surveyors

TEXAS

ALLEN

HEATH

KATY

GEORGIA

BLAIRSVILLE

FORT WORTH DENTON

landscape architects

September 8, 2022

Matt Elgin City of Crowley 201 E. Main Crowley, Texas 76036

RE: Oarlock Drive

Paving Improvements

TNP CRO 22008

Dear Matt:

On September 6, 2022 bids were received for the above referenced project. A total of five bids were received as follows:

	Total Bid Amount
Stabile & Winn, Inc	\$ 220,535.00
McClendon Construction Co., Inc.	\$ 225,129.00
XIT Paving & Construction, Inc.	\$ 254,364.00
Greeniverse Construction, LLC	\$ 289,709.50
Ed Bell Construction Company	\$ 359,265.00

I have evaluated the bids and found them to be complete and responsive.

Based on previous experience with the low bidder, I recommend the City of Crowley award the construction contract for the Oarlock Drive Paving Improvements Project to Stabile & Winn, Inc for the Total Bid Amount of \$ 220,535.00.

A complete bid tabulation is attached for your use. If you have any questions or require additional information, please do not hesitate to call.

Sincerely,

TEAGUE NALL AND PERKINS, INC.

Ryan Jones, P.E.



TNP JOB NO: CRO 22008
ENGINEER'S ESTIMATE: \$231,006.00
BID DATE: September 6, 2022

BID TIME: 02:00 p.m.

CLIENT: CITY OF CROWLEY
DESCRIPTION: PAVING IMPROVEMENTS FOR OARLOCK DRIVE
(Swift Current Dr to Handle Dr)

BID TABULATION REPORT

BIDDERS

\$254,364.00		\$225,129.00		\$220,535.00				IOIAL BID	
\$254,364.00	200	\$225,129.00		\$220,535.00				PAVING TOTAL	
\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	_	LS	Wiscellaneous Favilly Allowance	7
\$1,475.00	\$295.00	\$745.00	\$149.00	\$750.00	\$150.00	5	SY	Missellaneous Paving Allowance	3 =
\$5,280.00	\$48.00	\$1,210.00	\$11.00	\$2,750.00	\$25.00	110	ΥSΥ	# Topsoil & volid Block vod	<u> </u>
\$1,679.00	\$73.00	\$2,277.00	\$99.00	\$805.00	\$35.00	23	뉴	24 Reinforced Conc Curb & Gutter	3 4
\$1,810.00	\$10.00	\$2,172.00	\$12.00	\$905.00	\$5.00	181	SF	o Reinforced Conc Monolithic Curb	0
\$140,600.00	\$148.00	\$94,525.00	\$99.50	\$151,050.00	\$159.00	950	SY	/ Reinforced Conc Pavement	-
\$12,800.00	\$80.00	\$4,320.00	\$27.00	\$4,800.00	\$30.00	160	СҮ	Compacted Backfill	10
\$7,050.00	\$470.00	\$4,500.00	\$300.00	\$4,500.00	\$300.00	15	ION	Lilie loi olabilized onpgrade	0
\$26,190.00	\$27.00	\$11,640.00	\$12.00	\$12,610.00	\$13.00	970	SY	b Lime Stabilized Subgrade (32#/SY	1 1
\$36,100.00	\$38.00	\$55,100.00	\$58.00	\$14,250.00	\$15.00	950	SY	Cawcut, Relitove & Dispose of Exist Conc Pavement	٠ (
\$1,380.00	\$60.00	\$690.00	\$30.00	\$115.00	\$5.00	23	- -	Cawcut & Remove Exist Colic Curb Section	2 1
\$12,000.00	\$12,000.00	\$39,950.00	\$39,950.00	\$20,000.00	\$20,000.00	_	S	Mobilization	J
TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL	COST			PAVING IMPROVEMENTS	
tion , Inc.	Construction, Inc.	on Co., Inc.	Construction Co., Inc.	Stabile & Winn, Inc.	Stabile &	UNIT	QUANTITY	DESCRIPTION OF ITEMS	NO.
/ing &	% Daving	nobne	McClendon		?				



TNP JOB NO: CRO 22008
ENGINEER'S ESTIMATE: \$231,006.00
BID DATE: September 6, 2022

BID TIME: 02:00 p.m.

BID TABULATION REPORT

CLIENT: CITY OF CROWLEY
DESCRIPTION: PAVING IMPROVEMENTS FOR OARLOCK DRIVE
(Swift Current Dr to Handle Dr)

BIDDERS

		\$359,265.00		\$289,709.50				TOTAL BID	
		\$359,265.00		\$289,709.50				PAVING TOTAL	
		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	_	LS	Miscellaneous Paving	12
		\$2,500.00	\$500.00	\$2,321.30	\$464.26	5ī	SY	Remove and Replace Concrete Driveway	
		\$3,300.00	\$30.00	\$9,171.80	\$83.38	110	SY	4 TOPSOIL & COILD BIOCK COOL	2
		\$6,900.00	\$300.00	\$1,166.56	\$50.72	23	F	24 Reinforced Conc Curb & Gutter	3
		\$1,810.00	\$10.00	\$5,220.04	\$28.84	181	SF	o Reinforced Conc Monolithic Curb	ο
		\$238.00 \$226,100.00	\$238.00	\$108,395.00	\$114.10	950	SY	/ Reinforced Conc Pavement	-
		\$12,000.00	\$75.00	\$13,792.00	\$86.20	160	CY	Compacted Backfill	1 0
		\$4,875.00	\$325.00	\$9,121.50	\$608.10	15	TON	Lime for Stabilized Subgrade	0
		\$19,400.00	\$20.00	\$28,537.40	\$29.42	970	SY	6" Lime Stabilized Subgrade (32#/SY	4 1
		\$57,000.00	\$60.00	\$62,386.50	\$65.67	950	SY	Sawcut, Remove & Dispose of Exist Conc Pavement	
		\$1,380.00	\$60.00	\$1,586.08	\$68.96	23	뜌	Sawcut & Remove Exist Conc Curb Section	2
		\$16,000.00	\$16,000.00	\$40,011.32	\$40,011.32	_	LS	Mobilization	,
TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT			PAVING IMPROVEMENTS	
		Company	Com	Construction, LLC	Constru	UNIT	QUANTITY	M DESCRIPTION OF ITEMS	NO.
		Ed Bell Construction	Ed Bell Co	Greeniverse	Greer				7
									I

Approved:



Crowley City Council AGENDA REPORT

Meeting Date: September 15, 2022 Staff Contact: Lori Watson, ACM/Finance Dir

Agenda Item: VII-10 **E-mail:** lwatson@ci.crowley.tx.us

Phone: 817-297-2201 ext. 4900

SUBJECT: Discuss and consider adoption of Ordinance 09-2022-469 an ordinance of the City

Council of the City of Crowley, Texas, amending Appendix A, Schedule of Rates, Fees and Charges of the Code of Ordinances by correcting a typographical error in Section (18) Water and Sanitary Sewer Rates; providing that this ordinance shall be cumulative of all ordinances; providing a severability clause; providing

for publication; and providing an effective date.

BACKGROUND/DISCUSSION

The City passed Ordinance 12-2021-448 on December 16, 2021, amending Section (18) Water and Sanitary Sewer Rates. Staff recently noticed a typographical error in Ord 12-2021-448 listed under the "Monthly rates outside of the city limits - Up to 2,000 gallons, per 1,000 gallons (all meter sizes)". The current rate listed is 42.50, but it should have been \$2.50. This Ordinance corrects the rate.

FINANCIAL IMPACT

No financial impact. Customers residing outside of City limits were charged the \$2.50 rate.

RECOMMENDATION

Recommend council approval to correct the missing information.

ATTACHMENTS

• Ordinance 09-2022-469

ORDINANCE NO. 09-2022-469

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, AMENDING APPENDIX A, SCHEDULE OF RATES, FEES AND CHARGES, OF THE CODE OF ORDINANCES BY CORRECTING SECTION (18) WATER AND SANITARY SEWER RATES; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Crowley, Texas, is a home rule City acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the fee schedule of the City of Crowley, has been codified as Appendix A of the Crowley Code of Ordinances; and

WHEREAS, Appendix A of the Code of Ordinances establishes various fees for City services associated with the administration, investigation, and implementation of ordinances and regulations applicable to development and other activities; and

WHEREAS, on December 16, 2021, council approved Ordinance 12-2021-448 amending various fees in Appendix A, Schedule of Rates, Fees and Charges; and

WHEREAS, City Council found that fees listed in Section (18) Water and sanitary sewer rates, in Appendix A, Schedule of Rates, Fees and Charges had a typographical error for Monthly rates outside of city limits; and

WHEREAS, City Council now desires to correct Ordinance 12-2021-448 to reflect the correct rate.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS:

SECTION 1.

That Section (18) Water and sanitary sewer rates, in Appendix A: Schedule of Rates, Fees and Charges of the Code of Ordinances of the City of Crowley, Texas, be and is hereby corrected as follows:

(18) Water and sanitary sewer rates.

Water Rates Amount					
a. Monthly rates inside the city limits:					
Minimum base rate per meter size					
3/4"	\$17.99				

1"	\$18.99
1½"	\$36.99
2"	\$54.99
3"	\$69.99
4"	\$99.99
Up to 2,000 gallons, per 1,000 gallons (all meter sizes)	\$2.50
3,000—10,000 gallons, per 1,000 gallons (all meter sizes)	\$4.92
11,000—25,000 gallons, per 1,000 gallons (all meter sizes)	\$5.46
26,000—75,000 gallons, per 1,000 gallons (all meter sizes)	\$5.99
All over 76,000 gallons, per 1,000 gallons (all meter sizes)	\$6.26
b. Monthly rates outside the city limits:	
Minimum base rate (includes \$4.00 administrative fee)	
3⁄4"	\$21.99
1"	\$22.99
1½"	\$40.99
2"	\$58.99
3"	\$143.99
4"	323.99
Up to 2,000 gallons, per 1,000 gallons (all meter sizes)	42.50 \$2.50
3,000—10,000 gallons, per 1,000 gallons (all meter sizes)	\$4.92
11,000—25,000 gallons, per 1,000 gallons (all meter sizes)	\$5.46
26,000—75,000 gallons, per 1,000 gallons (all meter sizes)	\$5.99
All over 76,000 gallons, per 1,000 gallons (all meter sizes)	\$6.26
Monthly rate for bulk water, per 1,000 gallons	\$8.50
Base fee	\$36.00
Bulk water deposit	\$1,500.00
Administrative fee	\$40.00
Sewer main extensions in streets, alleys and easements	
Per front foot of the lot or tract of land to which water service may be provided	\$9.60

Sanitary sewer rates:					
Minimum base rate per meter size					
3/4"	\$17.99				
1"	\$18.99				
1½"	\$36.99				
2"	\$54.99				
3"	\$69.99				
4"	\$99.99				
Residential sewer rates (all meter sizes) Up to 2,000 gallons, per 1,000 gallons	\$2.50				
All over 3,000 gallons per 1,000 gallons	\$3.75 (12,000 maximum)				
Industrial and Commercial Sewer Rates(all meter sizes) Up to 2,000 gallons, per 1,000 gallons	\$2.50				
All over 3,000 gallons per 1,000 gallons	\$3.75 (no maximum)				
Industrial	See section 86-628 "monitored group"				
Impact fees or capital recovery cost	See section 86-693				
Transportation of liquid waste permit:					
First vehicle (annual)	\$100.00				
Each additional vehicle (annual)	\$10.00				
Trip tickets (25)	\$25.00				
Sewer main extensions in streets, alleys an	d easements				
Per front foot of the lot or tract of land to which sewer service may be provided	Actual Cost				

Reconnection Fees	Amount
8:00 a.m. to 5:00 p.m., Monday through Friday	\$20.00
5:00 p.m. to 8:00 a.m., Monday through Friday	\$30.00
Saturdays, Sundays and holidays	\$40.00

SECTION 2.

All other sections and subsections of Appendix A, Schedule of Rates, Fees and Charges are to remain as.

SECTION 3.

This ordinance shall be cumulative of all provisions of ordinances of the City of Crowley, Texas, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 4.

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 5.

The City Secretary of the City of Crowley is hereby directed to publish in the official newspaper of the City of Crowley, the caption, penalty clause, and effective date clause of this ordinance as authorized by the City Charter and Section 52.013 of the Local Government Code.

SECTION 6.

This ordinance shall be in full force and effect from and after its passage, and it is so ordained.

PASSED AND APPROVED ON THIS 15th DAY OF September 2022.

CITY OF CROWLEY, TEXAS

	Mayor, Billy P. Davis	
ATTEST:		
Carol Konhauser, City Secretary		
APPROVED AS TO FORM:		
Rob Allibon, City Attorney		



Crowley City Council AGENDA REPORT

Meeting Date: September 15, 2022 Staff Contact: Pleasant Brooks

Agenda Item: VII-11 **E-mail:** pbrooks@ci.crowley.tx.us

Phone: 817-297-2201 ext.5250

SUBJECT: Spartan 100' Rear Mount Platform

BACKGROUND/DISCUSSION

Background for this request is that Truck 254 is a 2006 model with 65,000 miles. Based on its age and utilization history, the apparatus is approaching end of life, which is why we are looking into replacement of a new apparatus. Quint 54 is currently the reserve aerial apparatus and is a 1998 model. Most departments consider a time frame of twenty years for the life span of an aerial apparatus. With new construction of several apartment complexes being constructed and occupied in Crowley, it has changed the type of aerial apparatus that is recommended for fire protection. Our recommendation is a 100' platform, 'bucket truck', equipped with a 1500-2000 GPM pump. After contacting multiple different vendors and departments and reviewing their equipment, the proposal from Metro Fire best fits the needs of our department. They have recommended purchasing this apparatus as soon as possible due to an ongoing price increase on materials, as well as the timing of being able to get the chassis. We are looking at potentially 390 calendar days for build time and delivery. This new platform aerial truck will be very similar to the current 2006 Smeal ladder truck currently at Fire Station 2, with the exception of the ladder being 25' shorter and a platform being located over the front of the cab.

FINANCIAL IMPACT

\$1,698,999 funded by the 2021 Bond

RECOMMENDATION

Staff respectfully recommends the approval of this purchase.

ATTACHMENTS

Proposal from Metro Fire Apparatus Specialists, Inc.



Apparatus Specialists, Inc.

514 Michigan / South Houston, Texas 77587 / (713) 692-0911 / (713) 692-1591 fax

PROPOSAL

Friday, August 26, 2022

Crowley Fire Department Chief Pleasant Brooks 200 E. Main Crowley TX 76036

The undersigned is prepared to furnish for you, upon an order being placed by you, for final acceptance by Metro Fire Apparatus Specialists, Inc at its office in Houston, Texas the apparatus and equipment herein named and for the following prices:

One (1) Spartan 100' Rear Mount Platform on a Gladiator Chassis and equipment as specified:

TOTAL \$1,698,999.00 This price include sHGAC fee

No State, Federal or local taxes included

The apparatus and equipment are to be supplied and shipped in accordance with the specifications and approvals by the Crowley Fire Department. Delays due to strikes, war or other causes beyond our control not preventing, within 390 **calendar days after receipt of a signed change order A**. The completed apparatus will be delivered to you at:

Crowley Fire Department Crowley, Texas

The specifications herein contained shall form a part of the final contract, and are subject to changes desired by the Crowley Fire Department. The proposal specifications are supplied for construction purposes. Any additions and/or changes to the enclosed specifications shall be generated and/or approved by the Crowley Fire Department, and accepted by Metro Fire Apparatus Specialists, Inc.

Unless accepted within 45 days from this date, Metro Fire Apparatus Specialists, Inc. reserves the right to withdraw this proposal.

TERMS:

By <u>Brían Cudaback</u>
Brian Cudaback – Apparatus Manager

Payment due upon delivery and acceptance of completed apparatus.



Crowley City Council AGENDA REPORT

Lori Watson

Meeting Date: September 15, 2022 Staff Contact: ACM/Finance Director

Agenda Item: VII-12 E-mail: lwatson@ci.crowley.tx.us

Phone: 817-297-2201 ext 4900

SUBJECT: Discuss and consider approval of a Chapter 380 agreement with Bloomfield

Homes, L.P.

BACKGROUND/DISCUSSION

Bloomfield Homes approached the city about entering into a 380 agreement to grant them a portion of the sales tax if they elect to obtain a Texas Direct Payment Permit. This permit allows self-assessment and payment of state and local sales taxes based on where the materials will be used to construct new homes. As a result, Bloomfield will have costs to track, report, and pay their own sales use taxes rather than simply paying sales taxes to suppliers (which will not benefit Crowley). The agreement grants Bloomfield Homes 80% of the 1% of the General Fund Portion and would be in effect for 10 years. Crime Control and EDC would receive .5% each.

FINANCIAL IMPACT

The attachment shows the estimated revenue the city would receive and grant back to Bloomfield Homes. The Crime Control and EDC would not be participating in this agreement and would receive the full amount of sales tax. The estimated amount (0% inflation) Crowley general fund would receive from this arrangement after granting Bloomfield would be \$90,000. The Crowley EDC and CCPD would each receive \$225,000 based on 500 undeveloped lots. Bloomfield would be receiving a grant of \$360,000 based on these estimates.

RECOMMENDATION:

Staff respectfully requests approval of the 380 Agreement with Bloomfield Homes, L.P.

ATTACHMENTS

- Chapter 380 Agreement Summary
- Texas Local Sales Tax Sourcing on Homebuilder Building Materials
- Chapter 380 Agreement between Bloomfield Homes, L.P. and City of Crowley

Bloomfield Homes, LP and City of Crowley - Chapter 380 Agreement Summary

City Name City Rate

City Code **Special Purpose District Name** Special Purpose District Rate

Special Purpose District Code

Contact Name Contact Title

Street Address

City, State, Zip Code

Phone Number

Email Address

Contact Name

Contact Title

Contact Phone Number

Contact Email

Crowley

1.50%

2220228 **Crowley Crime Control**

0.50%

5220718

Robert Loftin

City Manager

201 E. Main Street

Crowley, TX 76036

817-297-2201 ext. 5290

rloftin@ci.crowley.tx.us

Jack Thompson

Asst. City Manager / Economic Development Director

817-297-2201 ext. 4300

jthompson@ci.crowley.tx.us

Est. # of Undeveloped Lots (Hunters Ridge)

500

Est. Ave Sales Price - 2021 Direct Materials (22.5% of home sales price) Ave Dir Mat Purch / House (today)

\$400,000.00 22.50% \$90,000.00

\$1,800.00

\$45,000,000.00 Est. Materials Sourced To Crowley Over Build-out of Hunters Ridge

Presuming 0% inflation

Ave Local City Sales Tax/ House

Ave Sales Tax Grant / House \$720.00

\$1,080.00

Ave Sales Tax Rcvd City / House Agreement Term / Length

10 years

Grant Amount / Percentage of 1% General City Sales Tax for Future Direct Payment Permit Purchases

80% of 1% General Fund

Estimated Benefits for the Agreement - Bloomfield Homes 0.8% Total Bloomfield Est Sav - Thru Buildout

Existing Undev. Lots / Current Mat. Prices (0% Inflation)

\$360,000.00

Estimated Benefits for the Agreement - City	1.2% Total	City Est Sav - Thru Buildout	.2% Gen. City Tax	.5% EDC 4B	.5% Crowley Crime Control (5220718)
Existing Undev. Lots / Current Mat. Prices (0% Inflation)		\$540,000.00	\$90,000.00	\$225,000.00	\$225,000.00
Existing Undev. Lots/Mat. Price Incr 5% Annually		\$688,851.00	\$114,808.50	\$287,021.25	\$287,021.25
Existing Undev. Lots/Mat. Price Incr 8% Annually		\$809,730.00	\$134,955.00	\$337,387.50	\$337,387.50

Note: Based on NO future undeveloped lot purchases/development during 10-year 380 Agreement (ie: most conservative)

Doug Duffie, LLC

BUSINESS & TAX CONSULTING / PLANNING

Texas Local Sales Tax Sourcing on Homebuilder Building Materials

Since 1979, the State of Texas has required retailers of tangible personal property, including building materials, such as lumber, trusses, siding, doors, brick, stone, windows, appliances, drywall, etc., to collect and remit sales tax from customers based on the supplier's place of business.

Chapter 321 of the Texas Municipal code defines a place of business of a retailer as follows:

"Place of business of the retailer" means an established outlet, office, or location operated by the retailer or the retailer's agent or employee for the purpose of receiving orders for taxable items and includes any location at which **three or more orders are received by the retailer during a calendar year**. A warehouse, storage yard, or manufacturing plant is **not** a "place of business of the retailer" unless at least three orders are received by the retailer during the calendar year **at the warehouse**, **storage yard**, **or manufacturing plant**.

Based on current law, local sales taxes are NOT collected based on where materials are delivered, so Cities without large retailers of building materials with "places of business" inside City limits, will NOT receive new local sales taxes from materials used to construct new homes. However, if a homebuilder voluntarily agrees to obtain a Texas Direct Payment Permit and to self-assess and pay state and local use taxes based on where materials are first used to construct new homes, Cities can benefit by receiving new local sales/use taxes while NOT incurring new costs.

Homebuilders sell improvements to real property, which is not subject to Texas sales tax, and they are not required to obtain sales/use tax permits or to file sales/use tax returns each month, so obtaining **a Texas Direct Payment Permit is VOLUNTARY, NOT REQUIRED**. When a homebuilder accepts liability for paying sales/use taxes on building materials at job sites using a Direct Payment Permit, they must make significant changes to accounting systems to track materials to job sites, compute local taxes due at various locations, file monthly sales/use tax returns and pay taxes each month and be subjected to sales/use tax audits; none of which is required if they merely pay sales tax to suppliers at the supplier's place of business. These new costs can easily exceed \$1MM or more for larger builders with complex accounting systems.

A homebuilder must fulfill **all obligations of a Chapter 380 Agreement** before receiving any benefits, in the form of grants, from a City, including:

- 1) self-assessing and paying new local sales taxes to the City, then confirming amounts remitted on a semi-annual basis to the City by providing copies of confidential tax returns. Using **semi-annual** grants prevents a City from paying **monthly** grants when a homebuilder's tax returns are legally due and paid; which results in 2 grants per year, versus 12.
- 2) the City must receive new local sales/use tax allocations from the Comptroller and
- 3) the City retains the ability to adjust grants if any local taxes are overpaid or underpaid during the term of the Agreement (as a result of future audits or adjustments).

PHONE EMAIL

COLLEYVILLE, TX (817) 291-3436 DOUGDUFFIE@GMAIL.COM

Since all obligations and almost all costs are placed on a homebuilder to receive a grant using this approach, the grants typically represent a larger percentage of local taxes since **costs** are disproportionately placed on a homebuilder.

City grants often range between 80% to 100% of a **1% General Fund tax** (with NO grants due from a City's CDC or EDC portion of taxes), or alternatively, 40% - 50% of a **2% General Fund tax**, which allows new tax revenues to be generated for the City with very few costs.

Future sales/use tax revenues are often split where roughly 50 - 60% of future tax revenues are retained by a City, but where almost ALL costs and obligations are placed on a homebuilder. These costs include:

- 1) filing for and obtaining a Texas Direct Payment Permit, then issuing exemption certificates to specific suppliers to prevent suppliers from collecting / remitting taxes on future purchases;
- 2) modifying current accounting systems / processes to allow suppliers to be paid for materials without sales tax, then tracking state and local taxes due on all materials to individual job sites;
- 3) reporting and paying state and local sales taxes and filing Direct Payment Permit tax returns once per month with the Comptroller's Office as opposed to paying taxes directly to suppliers;
- 4) due to the level of taxable purchases (often 10's of millions of dollars per year or more) almost all Direct Payment Permit holders are subjected to future Comptroller audits, which would not be required if homebuilders paid sales taxes directly to suppliers.
- 5) Accumulate and semi-annual invoices (Use Tax Certificates) including copies of confidential sales/use tax returns for each month within a semi-annual grant period to a City and allow the City to ensure **receipt** of all local taxes within the grant period, from Comptroller local tax allocations, before the City is required to pay any grant to a homebuilder.
- 6) a homebuilder is also required to pay all state and local taxes to the Comptroller, then request a semi-grant based on 98 cents per dollar of local taxes paid. The Comptroller assesses a 2% fee **to the City** to audit taxpayers on the City's behalf, including any homebuilder. Effectively, a homebuilder pays a 2% fee to be audited for proper compliance with Texas sales/use tax requirements while Cities pay grants based on the "net" local taxes received.

Due to the excessive costs placed on a homebuilder for the items above, there is little risk for a City to enter into a Chapter 380 Agreement with a homebuilder since almost all risks and all costs are placed on a homebuilder. If a homebuilder does not fulfill all of its obligations identified within a Chapter 380 Agreement, **NO** grants are due from the City.

Terms and conditions of the Chapter 380 Agreement almost always represent 10 years to help a homebuilder recover many of the up-front and significant costs over-time while a City has few, if any, up-front costs to recover. As a result of tax sharing agreements, a City can receive new local sales/use taxes a City would not otherwise receive if sales taxes continue to be paid to a supplier based on the supplier's place of business.

CHAPTER 380 ECONOMIC DEVELOPMENT AGREEMENT BETWEEN THE CITY OF CROWLEY, TEXAS AND BLOOMFIELD HOMES, L.P.

This **CHAPTER 380 ECONOMIC DEVELOPMENT AGREEMENT** ("<u>Agreement</u>") is made by and between The City of Crowley, Texas, also referred to as ("<u>City</u>"), and Bloomfield Homes, L.P., a Texas limited partnership ("<u>Company</u>"), (each a "<u>Party</u>" and collectively the "Parties") acting by and through their respective authorized officers and representatives.

WHEREAS, the City Council of the City of Crowley, Texas ("City Council") has investigated and determined that it is in the best interest of the City and its citizens to encourage programs, including programs for making loans and grants of public money to promote local economic development and stimulate business and commercial activity in the City pursuant to Chapter 380, Texas Local Government Code, as amended ("Chapter 380"); and

WHEREAS, the Company will be engaged in the business of purchasing building materials for its use on construction projects within the City; and

WHEREAS, the Company has advised that it would like to partner with the City, and that a contributing factor that would induce the Company to purchase items using a Texas Direct Payment Permit and generate economic development and local use tax revenue for the City, that would otherwise not be available to the City, would be an agreement by the City to provide an economic development grant to the Company; and

WHEREAS, the Company desires to purchase and use new building materials within the City that will generate additional economic development and use tax revenue for the City; and

WHEREAS, the City Council has investigated and determined that the Company meets the criteria for providing the Program Grants (hereinafter defined), pursuant to Chapter 380, based on, among other things, the Company: (i) acquiring properties for development, and constructing improvements; (ii) adding taxable improvements to real property in the City; and (iii) creating employment opportunities for the citizens of Crowley (collectively, the "Approved Project"); and

WHEREAS, the City has concluded that the Approved Project qualifies for a Grant under Chapter 380; and

WHEREAS, with the approval of this Agreement, the City hereby establishes a Program authorized by Chapter 380 to encourage and induce the generation of local use tax; and

WHEREAS, the City has determined that making an economic development grant to the Company in accordance with this Agreement will further the objectives of the City, will benefit the City and the City's inhabitants and will promote local economic development and stimulate business and commercial activity in the City;

NOW THEREFORE, in consideration of the foregoing, and on the terms and conditions hereinafter set forth, the sufficiency of which is hereby acknowledged, the parties agree as follows:

ARTICLE I DEFINITIONS

1. For purposes of this Agreement, each of the following terms shall have the meaning set forth herein unless the context clearly indicates otherwise:

"Agreement" shall mean this Chapter 380 Economic Development Agreement, together with all exhibits, schedules, and attachments that are attached to this Agreement from time to time, if any.

"Approved Project" is defined in the recitals.

"City" shall mean Crowley, Texas.

"Company" shall mean Bloomfield Homes, L.P.

"Commencement Date" shall mean October 1, 2022.

"Effective Date" shall mean October 1, 2022.

"Direct Payment Permit" also referred to herein as a "Texas Direct Payment Permit" shall mean that permit issued by the State of Texas authorizing Company to self-assess and pay applicable state and local use taxes directly to the State of Texas related to selected portions of Company's taxable purchases. Texas Rule 3.288 of the Texas Administrative Code defines the requirements and responsibilities of Texas Direct Payment Permit holders along with any amendments, permutations, or recodifications of such Code or Rules whether renaming such permits or otherwise modifying such provisions.

"Event of Bankruptcy or Insolvency" shall mean the dissolution or termination (other than a dissolution or termination by reason of a party merging with an affiliate) of a party's existence as a going business, insolvency, appointment of receiver for any part of a party's property and such appointment is not terminated within ninety (90) business days after such appointment is initially made, any general assignment for the benefit of creditors, or the commencement of any proceeding under any bankruptcy or insolvency laws by or against a party and in the event such proceeding is not voluntarily commenced by the party, such proceeding is not dismissed within ninety (90) business days after the filing thereof.

"<u>Force Majeure</u>" shall mean any delays due to strikes, riots, acts of God, shortages of labor or materials, war, terrorism, governmental approvals, laws, regulations, or restrictions, or any other cause of any kind whatsoever which is beyond the reasonable control of the party.

"<u>Program</u>" shall mean the economic incentive program established by the City pursuant to Chapter 380 of the Texas Local Government Code together with any amendments,

permutations, or recodifications of such Code provisions whether renaming such economic incentive or other modifications thereof.

"Program Grant" shall mean the periodic payments paid by the City to the Company in accordance with Section 3 of this Agreement.

"Grant Period" shall mean consecutive six (6) month periods during the term of this Agreement, except that the first Grant Period shall begin on the Effective Date and continue through and include the last day of December 2022 following the Effective Date. For illustration purposes, assume the Effective Date is October 1, 2022 then the first Grant Period would begin on October 1, 2022 and continue through and include December 31, 2022. The next Grant Period would begin on January 1, 2023 and continue through and include June 30 2023. The final Grant Period for the initial 10-year term of the Agreement would be from July 1, 2032 and end on September 30, 2032.

"<u>Taxable Items</u>" shall have the same meaning assigned by Sections 151.010 and 151.0101, TEX. TAX CODE, as amended.

"<u>Use Tax Receipts</u>" shall mean the City's net receipts from the State of Texas from the collection of one percent (1%) general City use tax imposed by the City pursuant to Chapter 321 of the Texas Tax Code, attributed to the collection of use tax by Company associated with the issuance of Company's Texas Direct Payment for Taxable Items used or consumed in the City.

"<u>Use Tax Certificate</u>" shall mean a certificate or other statement in a form reasonably acceptable to the City setting forth the Company's collection of use tax imposed by and received by the City from the State of Texas, for the use of Taxable Items by Company in the City for the applicable calendar month during a Grant Period which are to be used to determine Company's eligibility for a Grant, together with such supporting documentation required herein, and as City may reasonably request.

ARTICLE II TERM

- 2.01 <u>Term</u>. The term of this Agreement shall begin on the Effective Date and continue for a ten (10) year period.
- 2.02 This Agreement shall remain in effect until City has made the Program Grants set forth in Section 3 of the Agreement, or until otherwise terminated under the provisions of this Agreement.
- 2.03 This Agreement may be extended for an additional period of time on terms mutually acceptable to both parties by a written agreement executed by both parties.

ARTICLE III ECONOMIC DEVELOPMENT GRANT

- 3.01 <u>Grant</u>. Subject to the Company's continued compliance with (a) all the terms and conditions of this Agreement, the City agrees to provide Company with an economic development grant from lawful available funds payable as provided herein in an amount equal to 80% of the Use Tax Receipts, as previously defined herein (the "Program <u>Grant</u>"). The Program Grant will be paid semi-annually at the end of June and the end of December with the potential exception of the final Grant Period during the ten (10) year period following the execution of the Agreement, commencing October 1, 2022. The Program Grant will never include any monies the Company pays or owes to the State of Texas for any penalties for late payments, failures to report in a timely manner, and the like, related to the Use Tax Receipts.
- 3.02 <u>Grant Payment.</u> The City shall pay the Program Grant for the applicable Grant Period within forty-five (45) days after receipt of a Use Tax Certificate from Company following the end of each Grant Period, pursuant to Section 4.01. The Company shall submit Use Tax Certificates to the City within thirty (30) days following the end of the applicable Grant Period, beginning with the first Grant Period. For illustration purposes, assume the first Grant Period begins on October 1, 2022 and continues through and includes December 31, 2022. The Company would submit a Use Tax Certificate to the City for the first Grant Period by January 30, 2023 and the City would pay the first Program Grant within forty-five (45) days after receipt of the Use Tax Certificate and after receiving all of the net Use Tax Receipts within the Grant Period. Further assume that the Use Tax Receipts for the first Grant Period equal Five Thousand Dollars (\$5,000.00), then the amount of the first Grant would be Four Thousand Dollars (\$4,000.00).
- 3.03 Amended Returns and Audits. In the event the Company files an amended use tax return, or report, or if additional use tax is due and owing, as a result of an audit conducted by the State of Texas that increases the Use Tax Receipts for a previous period covered within the term of this Agreement, the Program Grant payment for the Grant Period immediately following such State-approved amendment shall be adjusted accordingly, provided the City must have received the Use Tax Receipts attributed to such adjustment. As a condition precedent to payment of such adjustment, the Company shall provide the City with a copy of such amended use tax report, tax return or audit adjustment, and the approval thereof by the State of Texas.
- 3.04 <u>Refunds</u>. In the event the State of Texas determines that the City erroneously received Use Tax Receipts, or that the amount of use tax paid to the City exceeds the correct amount of use tax for a previous Program Grant paid to the Company, the Company shall, within thirty (30) days after receipt of notification thereof from the City specifying the amount by which such Program Grant exceeded the amount to which the Company was entitled pursuant to such State of Texas determination, pay such amount to the City. The City may at its option adjust the Program Grant payment for the Grant Period immediately following such State of Texas determination to deduct there from the amount of the overpayment. As a condition precedent to payment of such refund, the City shall provide Company with a copy of such determination by the State of Texas.

ARTICLE IV DOCUMENTATION SUPPORTING THE ECONOMIC DEVELOPMENT GRANT

The conditions contained in this Article IV are conditions precedent to the City's obligation to make any Program Grant payment.

- 4.01 <u>Use Tax Certificate</u>. During the term of this Agreement, the Company shall within thirty (30) days after the end of each Grant Period, provide the City with a Use Tax Certificate relating to Use Tax Receipts paid during the Grant Period. The City shall have no duty to calculate the Use Tax Receipts or determine the Company's entitlement to any Program Grant for a Grant Period, or pay any Program Grant during the term of this Agreement until such time as Company has provided the City a Use Tax Certificate for such Grant Period and the City has received the actual Use Tax Receipts from the State of Texas attributable to such calendar months within the Grant Period. The Company shall provide such additional documentation as may be reasonably requested by the City to evidence, support and establish the use tax paid directly to the State of Texas pursuant to the Company's Direct Payment Permit. The Use Tax Certificate for each Grant Period shall at a minimum contain, include or be accompanied by the following:
 - a. A copy of all Texas Direct Payment Permit and self-assessment use tax returns and reports during the applicable Grant Period, use tax audit assessments or credits, including amended use tax returns or reports, filed by the Company during the Grant Period showing use tax paid directly to the State of Texas related to the Company's operations for the Grant Period; and
 - b. Information concerning any refund or credit received by the Company of use tax paid by the Company which has previously been reported by the Company as use tax paid for a previous Grant Period within the term of this Agreement.

The Company will provide to City the Use Tax Certificates from time to time pursuant to the terms of the Agreement, which are confidential ("Confidential Information") and, except as otherwise provided herein and subject to Texas law, may not be disclosed to a third party without the Company's consent. To the extent that any disclosure of the Confidential Information may be required by law, the City will use reasonable efforts to inform the Company of the request in sufficient time for the Company to assert any objection it may have to such disclosure to an appropriate judicial or administrative body.

- 4.02 The City must have received a Use Tax Certificate for the months within the Grant Period for which payment of a Program Grant is requested, and the City must have received the actual Use Tax Receipts for all calendar months within the Grant Period.
- 4.03 The Company intends to issue its Texas Direct Payment Permit to specific suppliers or vendors that provide large quantities of building materials or other tangible personal property.
- 4.04 The Company shall provide the City with a true and correct copy of its Texas Direct Payment Permit, which permit shall be kept in full force and effect throughout the term of the Agreement.

4.05 The Company or the City shall not have an uncured material breach or default of this Agreement.

ARTICLE V TERMINATION

- 5.01 This Agreement may be terminated upon any one of the following:
 - (a) by mutual written agreement of the parties;
 - (b) by Grantor or Company, respectively, if the other party defaults or breaches any of the terms or conditions of this Agreement in any material respect and such default or breach is not cured within thirty (30) days after written notice thereof by the Grantor or Company, as the case may be;
 - (c) by Grantor, if any Impositions owed to the Grantor or the State of Texas by Company shall have become delinquent (provided, however, Company retains the right to timely and properly protest and contest any such Impositions);
 - (d) by Grantor, if Company suffers an Event of Bankruptcy or Insolvency;
 - (e) by Grantor or Company, respectively, if any subsequent Federal or State legislation or any decision of a court of competent jurisdiction declares or renders this Agreement invalid, illegal or unenforceable; or
 - (f) by Company, if the City does not pay the applicable Grant amount within 45 days of receipt of the Use Tax Receipts as required herein covered by a valid Use Tax Certificate issued by Company or fails to cure this breach within an additional 30 days and so long as the Company is not in default, or;
 - (g) expiration of the term, or any subsequent renewal of the term.

The rights, responsibilities and liabilities of the parties under this Agreement shall be extinguished upon the termination of this Agreement except for any rights, responsibilities and/or liabilities that accrued prior to such termination.

ARTICLE VI MISCELLANEOUS

- 6.01 <u>Binding Agreement.</u> The terms and conditions of this Agreement are binding upon the parties to this agreement and their respective successors and permitted assigns. This Agreement may not be assigned without the express written consent of Grantor, which consent shall not be unreasonably withheld or delayed.
- 6.02 <u>Limitation on Liability</u>. It is understood and agreed between the parties that the Company and Grantor, in satisfying the conditions of this Agreement, have acted independently, and Grantor assumes no responsibilities or liabilities to third parties in connection with these actions. The Company agrees to indemnify and hold harmless the Grantor from all such claims, suits, and causes of actions, liabilities and expenses, including reasonable attorney's fees, of any nature whatsoever by a third party arising out of the Company's performance of the conditions under this Agreement.
- 6.03 No Joint Venture. It is acknowledged and agreed by the parties that the terms hereof are not intended to and shall not be deemed to create a partnership or joint venture between the parties.
- 6.04 <u>Authorization</u>. Each party represents that it has full capacity and authority to grant all rights and assume all obligations that are granted and assumed under this Agreement.
- 6.05 Notice. Any notice required or permitted to be delivered hereunder shall be deemed received three (3) days thereafter sent by United States Mail, postage prepaid, certified mail, return receipt requested, addressed to the party at the address set forth below (or such other address as such party may subsequently designate in writing) or on the day actually received if sent by courier or otherwise hand delivered sent via fax or via email at the email address provided below.

If intended for City, to:

Attn: Robert Loftin

Crowley City Manager 201 E. Main Street Crowley, TX 76036

Email: rloftin@ci.crowley.tx.us

With a copy to:

Attn:

If intended for the Company:

Attn: Accounting Department

Don Dykstra President

Bloomfield Homes, L.P. 1050 East Hwy 114, Ste. 210

Southlake, TX 76092

Email: don@bloomfieldhomes.net

- 6.06 Entire Agreement. This Agreement is the entire Agreement between the parties with respect to the subject matter covered in this Agreement. No representation, warranty, condition, understanding or agreement of any kind with respect to this subject matter shall be relied upon by the Parties except those expressly stated herein. There is no other collateral oral or written Agreement between the parties that in any manner relates to the subject matter of this Agreement.
- 6.07 <u>Governing Law.</u> The laws of the State of Texas shall govern the Agreement; and this Agreement is fully performable in Crowley, Tarrant County, Texas with exclusive venue for any action concerning this Agreement being in a court of competent jurisdiction in Tarrant County, Texas.
- 6.08 <u>No Presumption.</u> This Agreement was prepared with the input of all parties and shall be construed without regard to any presumption or other rule requiring construction against the party causing the Agreement to be drafted.
- 6.09 <u>Amendment</u>. This Agreement may only be amended by the mutual written agreement of the parties.
- 6.10 <u>Legal Construction</u>. In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect other provisions, and it is the intention of the parties to this Agreement that in lieu of each provision that is found to be illegal, invalid, or unenforceable, a provision shall be added to this Agreement which is legal, valid and enforceable and is as similar in terms as possible to the provision found to be illegal, invalid or unenforceable.
 - 6.11 Recitals. The recitals to this Agreement are incorporated herein.
- 6.11 <u>Counterparts</u>. This Agreement may be executed in counterparts. Each of the counterparts shall be deemed an original instrument, but all of the counterparts shall constitute one and the same instrument and any such counterparts shall be deemed to be incorporated herein.
- 6.13 <u>Survival of Covenants</u>. Any of the representations, warranties, covenants, and obligations of the parties, as well as any rights and benefits of the parties, pertaining to a period of time following the termination of this Agreement shall survive termination.

- 6.14 <u>Sovereign Immunity</u>. The parties agree that the City has not waived its sovereign immunity by entering into and performing its obligations under this Agreement.
- 6.15 <u>Dispute Resolution</u>. Any controversy or claim arising from or relating to this Agreement, or a breach thereof shall be subject to non-binding mediation, as a condition precedent to the institution of legal or equitable proceedings by any party unless the institution of such legal or equitable proceeding is necessary to avoid the running of an applicable statute of limitation. The parties shall endeavor to resolve their claims by mediation. Grantor and Company shall share the costs of mediation equally and shall jointly select the mediator. The mediation shall be held in Crowley, Texas, unless another location is mutually agreed upon. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof.

[SIGNATURE PAGES FOLLOW]

D as of the	_ day of _		, 2	022.
		THE	CITY OI	F CROWLEY, TEXAS
		By:	obert I o	oftin, City Manager
		K	OUCIT LO	ottin, City Manager
D as of the	_ day of _		, 2	022.
				MFIELD HOMES, L.P. s Limited Partnership
			Ву:	Bloomfield Properties, Inc. a Texas Corporation, its General Partner
			By:	
			Name:	Don Dykstra President
			THE G	By:

ACKNOWLEDGMENTS

STATE OF TEXAS	§	
CITY OF CROWLEY	§ § §	
This instrument was Robert Loftin, City Manage	acknowledged bet er of the City of Cr	Fore me on the day of, 2022 lowley, Texas, on behalf of said municipality.
		Name:
		Notary Public, State of Texas
		My commission expires:
STATE OF TEXAS	§	
CITY OF SOUTHLAKE	§ § §	
This instrument was 2022 by Don Dykstra, Pre Homes, L.P., a limited parts		efore me on the day of eld Properties, Inc., General Partner of Bloomfie of said limited partnership.
		Name:
		Notary Public - State of Texas