



Crime Control and
Prevention District
Board of Directors
Agenda Packet

April 15, 2021
6:00 P.M.

**CROWLEY CRIME CONTROL AND PREVENTION
DISTRICT BOARD OF DIRECTORS**

**Meeting
April 15, 2021
6:00 P.M.**

ATTENDANCE SHEET

Johnny Shotwell, Member _____

Billy P. Davis, Member _____

Jesse Johnson, Vice President _____

Jerry Beck, Member _____

Carl Weber, Member _____

Jimmy McDonald, Member _____

Vacant _____

Staff:

Robert Loftin, City Manager _____

Kit Long, Police Chief, Staff Liaison _____

Lori Watson, Treasurer _____

Carol Konhauser, Board Secretary _____



**AGENDA
CROWLEY CRIME CONTROL AND
PREVENTION DISTRICT
APRIL 15, 2021
REGULAR SESSION - 6:00 p.m.**

**Crowley City Hall
201 E. Main Street
Crowley TX 76028**

Citizens may address the Council by filling out a blue "Citizen Participation" card to discuss any issue that is on the Agenda. Please turn in cards to the City Secretary. Speakers are limited to three minutes (if using a translator, the time limit will be doubled).

REGULAR CALLED MEETING –April 15, 2021- 6:00 P.M.

I. CALL TO ORDER / ROLL CALL

II. BUSINESS

1. Discuss and consider approval of the minutes of the Crime Control and Prevention District Board of Directors meeting held on June 18, 2020 and the minutes for the Joint CCPD and City Council meeting held on July 21, 2020.
2. Discuss and consider Budget Amendment #1 for FY 2020-2021 Crime Control and Prevention District, and consider and approve the purchase of equipment and materials in the amount of \$37,530.76.
3. Discuss and elect a new President and Vice-president for the remainder of the term ending Jun 2021 pursuant to the City of Crowley Code of Ordinance, Section 2-146.

III. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Agenda of the April 15, 2021 meeting of the governing body of the Crowley Crime Control and Prevention District is a true and correct copy posted on _____, 2021 at _____ am/ pm at Crowley City Hall, a place convenient and readily accessible to the public at all times.

Carol C. Konhauser, Secretary, Crime Control and Prevention District

THE EDC AND CITY COUNCIL RESERVES THE RIGHT OF THE FOLLOWING:

1. ITEMS DO NOT HAVE TO BE CONSIDERED IN THE SAME ORDER AS SHOWN ON THIS AGENDA;
 2. THE COUNCIL MAY CONTINUE OR RECESS ITS DELIBERATIONS TO THE NEXT CALENDAR DAY IF IT DEEMS IT NECESSARY.
- The Crowley City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (817) 297-2201 ext. 4000, or email ckonhauser@ci.crowley.tx.us for further information.

NOTICE: A quorum of the City Council and Economic Development Board of Directors will be present at this meeting; however neither Board will take action on any items on this posted agenda.



Crowley Crime Control and Prevention District

AGENDA REPORT

Meeting Date: April 15, 2021

Agenda Item: II-1

Staff Contact: Carol Konhauser, Secretary

E-mail: ckonhauser@ci.crowley.tx.us

Phone: 817-297-2201-X4000

SUBJECT: Discuss and consider approval of the minutes of the Crime Control and Prevention District Board of Directors meeting held on June 18, 2020 and the minutes for the Joint CCPD and City Council meeting held on July 21, 2020.

BACKGROUND/DISCUSSION

Consider approval of CCPD minutes.

FINANCIAL IMPACT

None.

RECOMMENDATION

Board of Directors consideration is respectfully requested.

MINUTES OF THE CRIME CONTROL AND PREVENTION DISTRICT, REGULAR SESSION HELD on June 18, 2020. The Board of Directors (the “Board”) of the Crowley Crime Control and Prevention District convened in Regular Session at 6:15 p.m., in the City Council Chambers, 201 East Main Street, Crowley City Hall, Crowley, Texas

Present were: President Johnny Shotwell
Member Billy Davis
Member Jesse Johnson
Member Jerry Beck (arrived late @ 6:22 p.m.)
Member Carl Weber
Member Christine Gilbreath
Member Tina Pace (arrived late @ 6:24 p.m.)

Staff Included: City Manager Robert Loftin
Police Chief Kit Long
CCPD Treasurer, Lori Watson

Absent: None

CALL TO ORDER/ ROLL CALL

President Christine Gilbreath called the Regular Session to order at 6:15 p.m. Secretary Carol Konhauser called roll and noted a quorum was present.

BUSINESS

- 1. Discuss and consider approval of the minutes of the Crime Control and Prevention District Board of Directors meeting held on Jun 4, 2020.**

Member Billy Davis made the motion to approve the minutes as presented, second by Member Carl Weber, the Board voted unanimously to approve the minutes as presented. Motion carried 7-0.

- 2. Discuss and consider Budget Amendment #2 for FY 2019-2020 Crime Control and Prevention District in the amount of \$144,612.**

Police Chief Kit Long stepped forward and explained that this Budget Amendment was to purchase two (2) replacement vehicles along with all the necessary equipment such as cones, radio system, computer, etc.

Member Jesse Johnson made the motion to approve Budget Amendment #2 for FY 2019-2020, second by Member Billy Davis, the Board voted unanimously to approve the motion as presented. Motion carried 7-0

- 3. Discuss and consider Budget Amendment #1 for FY 2020-21 Crime Control and Prevention District in the amount of \$27,127**

Police Chief Kit Long explained that the current Coban system that they use to record and download dash cam video and evidence is outdated and slow. Staff did research and feel it would be in the best interest of the PD to switch over to the Fleet Mobile System which is owned and supported by the Axon which is the system used for the body worn cameras. Switching to the new system would increase the productivity of the PD.

Member Billy Davis made the motion to approve Budget Amendment #1 for FY 2020-2021, second by Member Carl Weber, the Board voted unanimously to approve the motion as presented. Motion carried 7-0.

As there was no further business, President Christine Gilbreath adjourned the meeting at 6:25 p.m.

ATTEST:

Jesse Johnson, Vice President

Carol Konhauser, Board Secretary

MINUTES OF THE SPECIAL CALLED JOINT SESSION OF THE CROWLEY CRIME CONTROL PREVENTION DISTRICT AND CITY COUNCIL HELD July 21, 2020. The Board of Directors of the Crowley CCPD and City Council members met on Tuesday, July 21, 2020, at 6:00 pm in the City Council Chambers, 201 East Main Street, Crowley City Hall, Crowley, Texas.

Present were Council Member Johnny Shotwell, City Council Place 1
 Mayor Pro-Tem Jerry Beck, City Council Place 2
 Council Member Jesse Johnson, City Council Place 3 (CCPD Vice President)
 Council Member Carl T. Weber III, City Council Place 4
 Council Member Tina Pace, City Council Place 5
 Mayor Billy P. Davis

City staff included: City Secretary, Carol Konhauser
 Police Chief, Kit Long

Absent: Council Member Christine Gilbreath, City Council Place 6 (CCPD President)

CALL TO ORDER OF THE CCPD / ROLL CALL

Vice President Jesse Johnson called the session to order at 6:00 p.m. City Secretary Carol Konhauser called roll and noted a quorum was present.

CALL TO ORDER OF THE CITY COUNCIL / ROLL CALL

Mayor Billy Davis called the session to order at 6:01 p.m. City Secretary Carol Konhauser called roll and noted a quorum was present.

JOINT BUSINESS

- 1. Conduct the Official Canvass of the Election Returns for the Special Election held on July 14, 2020, in the City of Crowley, Texas, for the purpose of submitting to the qualified voters of Crowley, Texas, a proposition to determine whether the citizens desire to continue the Crime Control and Prevention District and reauthorize a sales and use tax at a rate of one-half (1/2) of one (1) percent for fifteen (15) years.**

Vice President Jesse Johnson and Mayor Billy Davis conducted the canvass for the City of Crowley 2020 Special election and compared the tally sheets with the figures on the returns. Both concurred with the figures on the return and signed the Official Canvas.

CCPD BUSINESS

- 1. Discuss and consider approval of Order 2020-003, an Order of the Board of Directors of the Crowley Crime Control and Prevention District canvassing the returns and declaring the results of the Continuation Referendum for the Crowley Crime Control and Prevention District.**

Member Billy Davis made the motion to approve Order 2020-003, second by Member Carl Weber; the Board of Directors for the Crowley Crime Control and Prevention District voted unanimously to approve the motion as presented. Motion carried 6-0.

CROWLEY CITY COUNCIL BUSINESS

- 1. Discuss and consider adoption of Resolution R07-2020-340, a resolution of the City Council of the City of Crowley, Texas, canvassing and declaring the results of the July 14, 2020 Special Election for the purpose of submitting to the qualified voters of Crowley, Texas, a proposition to determine whether the citizens desire to continue the Crime Control and Prevention District and reauthorize a sales and use tax at a rate of one-half (1/2) of one (1) percent for fifteen (15) years.**

Council Member Tina Pace made the motion to approve Resolution R07-2020-340; second by Council Member Jerry Beck; council voted unanimously to approve the motion as presented. Motion carried 6-0.

ADJOURNMENT

As there was no further business, Vice President Jesse Johnson adjourned the CCPD meeting at 6:10 p.m. and Mayor Davis adjourned the City Council meeting at 6:10 p.m.

ATTEST:

Jesse Johnson, Vice President

Carol C. Konhauser, City Secretary

ATTEST:

Billy Davis, Mayor

Carol C. Konhauser, City Secretary



Crowley Crime Control and Prevention District

AGENDA REPORT

Meeting Date: April 15, 2021

Agenda Item: II-2

Staff Contact: Kit Long, Police Chief

E-mail: klong@ci.crowley.tx.us

Phone: 817-297-2276

SUBJECT: Discuss and consider Budget Amendment #2 for FY 2020-2021 Crime Control and Prevention District, and consider and approve the purchase of equipment and materials in the amount of \$37,530.76

BACKGROUND/DISCUSSION

The Crowley Police Department would like to purchase the following: Computer Equipment, Laser Mapping Equipment for Accidents, continued services from Motorola Solutions, Painting Services for jail.

FINANCIAL IMPACT

The total cost of all items requested is \$37,530.76 to be purchased from the Crime Control and Prevention District FY 2020-2021 budget.

Motorola Solutions will have an annual cost of \$14,736.96 for FY 2021-2022 and \$24,059.00 for FY 2022-2023.

RECOMMENDATION

It is the recommendation of the Police Chief to approve these purchases.

ATTACHMENTS

- Crime Control & Prevention District 2020-21 Amended Budget
- Budget Amendment #2
- Capital Request Form for Motorola Solutions Service Agreement
- Capital Request Form for Computer Equipment (Battery Backups and Power Delivery)
- Capital Request Form for Laser Mapping Equipment
- Capital Request Form for Elite Coatings – Painting Services

CITY OF CROWLEY
CAPITAL REQUEST FORM
 (ITEMS OVER \$5,000)
BUDGET YEAR 2020-21

<i>DEPARTMENT:</i>	<u>Police Department</u>
<i>DESCRIPTION:</i>	<u>Motorola Solutions Service Agreement</u>
<i>PRIORITY:</i>	High

JUSTIFICATION:

This service agreement provides maintenance and support to the recent upgraded radio P25 system. This is a prorated amount for the time period of October 2020 through September 2021. The remainder is covered by a grant awarded to the Police Department by the Tarrant County 911 District.

FINANCIAL IMPACT ON CURRENT YEAR BUDGET:

ACCOUNT NUMBER	DESCRIPTION	COST
68-30-5355	Motorola Solutions Service Agreement Prorated October 2020-September 2021	11,106.76
<i>TOTAL COST</i>		\$ 11,106.76

FINANCIAL IMPACT ON FUTURE BUDGETS:

ACCOUNT NUMBER	DESCRIPTION	COST
68-30-5355	Motorola Solutions Service Agreement Prorated October 2021-September 2022	14,736.96
68-30-5355	Motorola Solutions Service Agreement October 2022-September 2023	24,059.00
<i>TOTAL COST</i>		\$ 38,795.96



SERVICE AGREEMENT

500 W Monroe Street
Chicago, IL. 60661
(888) 325-9336

Quote Number : QUOTE-1242891
Contract Number: USC000008435
Contract Modifier: R11-MAR-2020

Date: 03/11/2020

Company Name: CROWLEY, CITY OF

Attn:

Billing Address: 617 W BUSINESS FM 1187

City, State, Zip: CROWLEY, TX, 76036

Customer Contact: Nikki McDaniel

Phone: 8172972276

Required P.O. :

Customer # : 1000236960

Bill to Tag # :

Contract Start Date : 01-Oct-2020

Contract End Date : 28-Feb-2021

Anniversary Day : Feb 28th

Payment Cycle : ANNUALLY

PO # :

Qty	Service Name	Service Description	Extended Amt
	SVC02SVC0662A	SMARTNET/CONVENTIONAL INFRA RPR W/ADV REPL	\$3,975.00
	SVC01SVC1405C	NETWORK PREVENTATIVE MAINTENANCE-LEGACY	\$470.00
	SVC02SVC0658A	SMARTNET/CONVENTIONAL TECH SUPPORT	\$282.00
	LSV01S01723A	ONSITE RESPONSE-LOCAL DISPATCH-LEGACY	\$4,456.00
	LSV01S00021A	ASTRO ESSENTIAL SERVICE RENEWAL	\$1,923.76
		Subtotal - Recurring Services	\$1,949.76
		Subtotal - One-Time Event Services	\$0.00
		Total	\$1,949.76
		THIS SERVICE AMOUNT IS SUBJECT TO STATE AND LOCAL TAXING JURISDICTIONS WHERE APPLICABLE, TO BE VERIFIED BY MOTOROLA	

SPECIAL INSTRUCTIONS:

I received Statements of Work that describe the services provided on this Agreement. Motorola's Service Terms and Conditions, a copy of which is attached to this Service Agreement, is incorporated herein by this reference.


AUTHORIZED CUSTOMER SIGNATURE


CITY MANAGER

TITLE


DATE


CUSTOMER (PRINT NAME)



SERVICE AGREEMENT

500 W Monroe Street
Chicago, IL. 60661
(888) 325-9336

Quote Number : QUOTE-1242891
Contract Number: USC000008435
Contract Modifier: R11-MAR-2020

MOTOROLA REPRESENTATIVE(SIGNATURE)

TITLE

DATE

Cody Benningfield

512-202-2162

MOTOROLA REPRESENTATIVE(PRINT NAME)

PHONE

Company Name : CROWLEY, CITY OF
Contract Number : USC000008435
Contract Modifier : R11-MAR-2020
Contract Start Date : 01-Oct-2020
Contract End Date : 28-Feb-2021



SERVICE AGREEMENT

500 W Monroe Street
Chicago, IL. 60661
(888) 325-9336

Quote Number : QUOTE-1242891
Contract Number: USC000008435
Contract Modifier: R11-MAR-2020

Service Terms and Conditions

Motorola Solutions Inc. ("Motorola") and the customer named in this Agreement ("Customer") hereby agree as follows:

Section 1. APPLICABILITY

These Maintenance Service Terms and Conditions apply to service contracts whereby Motorola will provide to Customer either (1) maintenance, support, or other services under a Motorola Service Agreement, or (2) installation services under a Motorola Installation Agreement.

Section 2. DEFINITIONS AND INTERPRETATION

2.1 "Agreement" means these Maintenance Service Terms and Conditions; the cover page for the Service Agreement or the Installation Agreement, as applicable; and any other attachments, all of which are incorporated herein by this reference. In interpreting this Agreement and resolving any ambiguities, these Maintenance Service Terms and Conditions take precedence over any cover page, and the cover page takes precedence over any attachments, unless the cover page or attachment states otherwise.

2.2 "Equipment" means the equipment that is specified in the attachments or is subsequently added to this Agreement.

2.3 "Services" means those installation, maintenance, support, training, and other services described in this Agreement.

Section 3. ACCEPTANCE

Customer accepts these Maintenance Service Terms and Conditions and agrees to pay the prices set forth in the Agreement. This Agreement becomes binding only when accepted in writing by Motorola. The term of this Agreement begins on the "Start Date" indicated in this Agreement.

Section 4. SCOPE OF SERVICES

4.1 Motorola will provide the Services described in this Agreement or in a more detailed statement of work or other document attached to this Agreement. At Customer's request, Motorola may also provide additional services at Motorola's then-applicable rates for the services.

4.2 If Motorola is providing Services for Equipment, Motorola parts or parts of equal quality will be used; the Equipment will be serviced at levels set forth in the manufacturer's product manuals; and routine service procedures that are prescribed by Motorola will be followed.

4.3 If Customer purchases from Motorola additional equipment that becomes part of the same system as the initial Equipment, the additional equipment may be added to this Agreement and will be billed at the applicable rates after the warranty for that additional equipment expires.

4.4 All Equipment must be in good working order on the Start Date or when additional equipment is added to the Agreement. Upon reasonable request by Motorola, Customer will provide a complete serial and model number list of the Equipment. Customer must promptly notify Motorola in writing when any Equipment is lost, damaged, stolen or taken out of service. Customer's obligation to pay Service fees for this Equipment will terminate at the end of the month in which Motorola receives the written notice.

4.5 Customer must specifically identify any Equipment that is labeled intrinsically safe for use in hazardous environments.

4.6 If Equipment cannot, in Motorola's reasonable opinion, be properly or economically serviced for any reason, Motorola may modify the scope of Services related to that Equipment; remove that Equipment from the Agreement; or increase the price to Service that Equipment.

4.7 Customer must promptly notify Motorola of any Equipment failure. Motorola will respond to Customer's notification in a manner consistent with the level of Service purchased as indicated in this.

Section 5. EXCLUDED SERVICES

5.1 Service excludes the repair or replacement of Equipment that has become defective or damaged from use in other than the normal, customary, intended, and authorized manner; use not in compliance with applicable industry standards; excessive wear and tear; or accident, liquids, power surges, neglect, acts of God or other force majeure events.

5.2 Unless specifically included in this Agreement, Service excludes items that are consumed in the normal operation of the Equipment, such as batteries or magnetic tapes; upgrading or reprogramming Equipment; accessories, belt clips, battery chargers, custom or special products, modified units, or software; and repair or maintenance of any transmission line, antenna, microwave equipment, tower or tower lighting, duplexer, combiner, or multicoupler. Motorola has no obligations for any transmission medium, such as telephone lines, computer networks, the internet or the worldwide web, or for Equipment malfunction caused by the transmission medium.



SERVICE AGREEMENT

500 W Monroe Street
Chicago, IL. 60661
(888) 325-9336

Quote Number : QUOTE-1242891
Contract Number: USC00008435
Contract Modifier: R11-MAR-2020

Section 6. TIME AND PLACE OF SERVICE

Service will be provided at the location specified in this Agreement. When Motorola performs service at Customer's location, Customer will provide Motorola, at no charge, a non-hazardous work environment with adequate shelter, heat, light, and power and with full and free access to the Equipment. Waivers of liability from Motorola or its subcontractors will not be imposed as a site access requirement. Customer will provide all information pertaining to the hardware and software elements of any system with which the Equipment is interfacing so that Motorola may perform its Services. Unless otherwise stated in this Agreement, the hours of Service will be 8:30 a.m. to 4:30 p.m., local time, excluding weekends and holidays. Unless otherwise stated in this Agreement, the price for the Services exclude any charges or expenses associated with helicopter or other unusual access requirements; if these charges or expenses are reasonably incurred by Motorola in rendering the Services, Customer agrees to reimburse Motorola for those charges and expenses.

Section 7. CUSTOMER CONTACT

Customer will provide Motorola with designated points of contact (list of names and phone numbers) that will be available twenty-four (24) hours per day, seven (7) days per week, and an escalation procedure to enable Customer's personnel to maintain contact, as needed, with Motorola.

Section 8. INVOICING AND PAYMENT

8.1 Customer affirms that a purchase order or notice to proceed is not required for the duration of this service contract and will appropriate funds each year through the contract end date. Unless alternative payment terms are stated in this Agreement, Motorola will invoice Customer in advance for each payment period. All other charges will be billed monthly, and Customer must pay each invoice in U.S. dollars within twenty (20) days of the invoice date.

8.2 Customer will reimburse Motorola for all property taxes, sales and use taxes, excise taxes, and other taxes or assessments that are levied as a result of Services rendered under this Agreement (except income, profit, and franchise taxes of Motorola) by any governmental entity. The Customer will pay all invoices as received from Motorola. At the time of execution of this Agreement, the Customer will provide all necessary reference information to include on invoices for payment in accordance with this Agreement.

8.3 For multi-year service agreements, at the end of the first year of the Agreement and each year thereafter, a CPI percentage change calculation shall be performed using the U.S. Department of Labor, Consumer Price Index, all Items, Unadjusted Urban Areas (CPI-U). Should the annual inflation rate increase greater than 3% during the previous year, Motorola shall have the right to increase all future maintenance prices by the CPI increase amount exceeding 3%. All items, not seasonally adjusted shall be used as the measure of CPI for this price adjustment. Measurement will take place once the annual average for the new year has been posted by the Bureau of Labor Statistics. For purposes of illustration, if in year 5 the CPI reported an increase of 8%, Motorola may increase the Year 6 price by 5% (8%-3% base).

Section 9. WARRANTY

Motorola warrants that its Services under this Agreement will be free of defects in materials and workmanship for a period of ninety (90) days from the date the performance of the Services are completed. In the event of a breach of this warranty, Customer's sole remedy is to require Motorola to re-perform the non-conforming Service or to refund, on a pro-rata basis, the fees paid for the non-conforming Service. MOTOROLA DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

Section 10. DEFAULT/TERMINATION

10.1 If either party defaults in the performance of this Agreement, the other party will give to the non-performing party a written and detailed notice of the default. The non-performing party will have thirty (30) days thereafter to provide a written plan to cure the default that is acceptable to the other party and begin implementing the cure plan immediately after plan approval. If the non-performing party fails to provide or implement the cure plan, then the injured party, in addition to any other rights available to it under law, may immediately terminate this Agreement effective upon giving a written notice of termination to the defaulting party.

10.2 Any termination of this Agreement will not relieve either party of obligations previously incurred pursuant to this Agreement, including payments which may be due and owing at the time of termination. All sums owed by Customer to Motorola will become due and payable immediately upon termination of this Agreement. Upon the effective date of termination, Motorola will have no further obligation to provide Services.

10.3 If the Customer terminates this Agreement before the end of the Term, for any reason other than Motorola default, then the Customer will pay to Motorola an early termination fee equal to the discount applied to the last three (3) years of Service payments for the original Term.

Section 11. LIMITATION OF LIABILITY

Except for personal injury or death, Motorola's total liability, whether for breach of contract, warranty, negligence, strict liability in tort, or otherwise, will be limited to the direct damages recoverable under law, but not to exceed the price of twelve (12) months of Service provided under this Agreement.

**CITY OF CROWLEY
CAPITAL REQUEST FORM
(ITEMS OVER \$5,000)
BUDGET YEAR 2020-21**

DEPARTMENT:	Police Department
DESCRIPTION:	Battery Backups and Power Delivery
PRIORITY:	1.00

JUSTIFICATION:

The items in this request will provide increased power redundancy, improved monitoring, and replace aging battery backups (uninterruptable power supplies, UPS). One APC Smart-UPS 2200VA will be new and three will replace existing UPS units that are 5 years old. The Power cord adapters (L5-20P to 5-20R) will allow the 2200VA UPS units to each be plugged into a dedicated locking power outlet. Two existing power adapters will be utilized. The five 10 outlet automatic transfer switches (ATS) will provide power redundancy for equipment with single power cords. The WebCardLX will add network monitoring to an existing UPS. The four APC 850VA units will replace the current battery backups for the computers in the emergency operations center.

FINANCIAL IMPACT ON CURRENT YEAR BUDGET:

ACCOUNT NUMBER	DESCRIPTION	COST
	APC Smart-UPS 2200VA. Qty 4, \$1,475.00 each	5,900.00
	Power cord adapter. Qty 2, \$15.50 each	31.00
	10 Outlet ATS. Qty 5, 389.00 each	1,945.00
	WebCardLX network card. Qty 1	250.00
	APC BE850G2 850VA. Qty 4, \$98.00 each	392.00
TOTAL COST		\$ 8,518.00

FINANCIAL IMPACT ON FUTURE BUDGETS:

ACCOUNT NUMBER	DESCRIPTION	COST
TOTAL COST		\$ -

From: don@axiosgroupinc.com <don@axiosgroupinc.com>

Sent: Tuesday, March 9, 2021 11:57 AM

To: Sean Stixrud

Subject: RE: Quote request, UPS, ATS PDU

Stock is pretty good but most not in Texas. The good news is if it is placed as one order we should be able to get free freight.

We are grateful for the opportunity to be of service.

Don

Axios Group Inc.

214-957-7406

-----Original Message-----

From: Sean Stixrud <sstixrud@ci.crowley.tx.us>

Sent: Wednesday, March 3, 2021 5:02 PM

To: Axios Group <don@axiosgroupinc.com>

Subject: Quote request, UPS, ATS PDU

Can you please provide a quote for these items:

QTY 4 SMT2200RM2UNC (APC Smart-UPS 2200VA LCD RM 2U 120V with Network Card)
\$1,475.00/ea.

QTY 5 PDU15SW10ATNET (10 outlet switched, automatic transfer switch, with SNMP network card)
\$389.00/ea.

QTY 1 Tripplite WebCardLX (to be installed in Tripplite SMART3000RM2UC)
\$250.00/ea.

QTY 2 Tripplite P046-06N (Power Cord Adapter, NEMA L5-20P to NEMA 5-20R, 20A, 125V, 12 AWG, 6-in.)
\$15.50/ea.

QTY 4 APC BE850G2 (Back-UPS 850VA)
\$98.00/ea.

Please call with any questions.

Thank you,

Sean Stixrud

IT Administrator

CITY OF CROWLEY
CAPITAL REQUEST FORM
 (ITEMS OVER \$5,000)
BUDGET YEAR 2020-21

DEPARTMENT:	<u>Police Department</u>
DESCRIPTION:	<u>Laser Mapping Equipment</u>
PRIORITY:	High

JUSTIFICATION:

The laser mapping equipment is used to reconstruct major motor vehicle accidents and crime scenes. Our current mapping equipment and software has reached its end of life and no longer functions as needed. In addition, Windows 10 does not support or interface with the mapping software due to its age (7+ years).

FINANCIAL IMPACT ON CURRENT YEAR BUDGET:

ACCOUNT NUMBER	DESCRIPTION	COST
	(1) Software, Faro Zone, 3d	2,370.00
	(1) TS Mapstar Truangle	1,166.00
	(1) Trupulse 200X	1,616.00
	(1) Kit, Angle Encoder/Truangle, AI	1,020.00
	(1) Kit, Android Tablet, Basic Package	1,425.00
	(1) Tribach w/Laser Plummet	169.00
	(1) Dongle, Network User, Faro Zone	200.00
	(1) TS Fixed Tribach Adapter	40.00
TOTAL COST		\$ 8,006.00

FINANCIAL IMPACT ON FUTURE BUDGETS:

ACCOUNT NUMBER	DESCRIPTION	COST
TOTAL COST		\$ -



Measurably Superior®

6912 South Quentin Street
Centennial, CO 80112

Quotation

Today's Date: 03/04/21
Expiration Date: 04/04/21

To: Crowley Police Department (Crowley,
US)
617 Business RM 1187 West
Crowley Texas 76036
United States

LTI Rep: Nick Ackerson
Phone: 303.705.0008
Email: nackerson@lasertech.com

Attn: Officer CJ Perry
Phone: 817-297-2276
Email: cperry@ci.crowley.tx.us

Shipping Method	FOB Point	Payment Terms
FEDEX GROUND	DESTINATION	NET 30

Qty	Item	Description	Unit Price	Total
1	3004670	(TS) FIXED TRIBACH ADAPTER	\$40.00	\$40.00
1	3005013	Tribrach W/Laser Plummet	\$169.00	\$169.00
1	3204744 -E	Software, Faro Zone, 3D	\$2,370.00	\$2,370.00
1	3204749 E	Dongle, Network User, Faro Zone	\$200.00	\$200.00
1	7006000	(TS) MAPSTAR TRUANGLE	\$1,166.00	\$1,166.00
1	7006875	TRUPULSE 200X	\$1,616.00	\$1,616.00
1	7035070	KIT,ANGLE ENCODER/TRUANGLE, AI	\$1,020.00	\$1,020.00
1	7035165	Kit, Android Tablet, Basic Pkg	\$1,425.00	\$1,425.00

TERMS AND CONDITIONS:

- Prices noted above are not valid with any other quotes or offers. Pricing does not include applicable sales tax. A 15% restocking fee will be added to all cancelled or returned orders. Shipping charges are estimated and subject to change. Please allow 3-4 weeks for delivery, unless otherwise specified.
- These commodities, technology and/or software are subject to export control laws, including the U.S. Export Administration Regulations. Exports and re-exports may require an export license from the U.S. and/or other governments. Diversion contrary to U.S. or other export control laws is prohibited.

Subtotal	\$8,006.00
Sales Tax@0.00%	\$0.00
Freight	\$0.00
Total(USD)	\$8,006.00

Sandi Antuna

3.4.21

Authorized By

Date



Measurably Superior®

6912 South Quentin Street
Centennial, CO 80112

Quotation

Amy
Tibljias

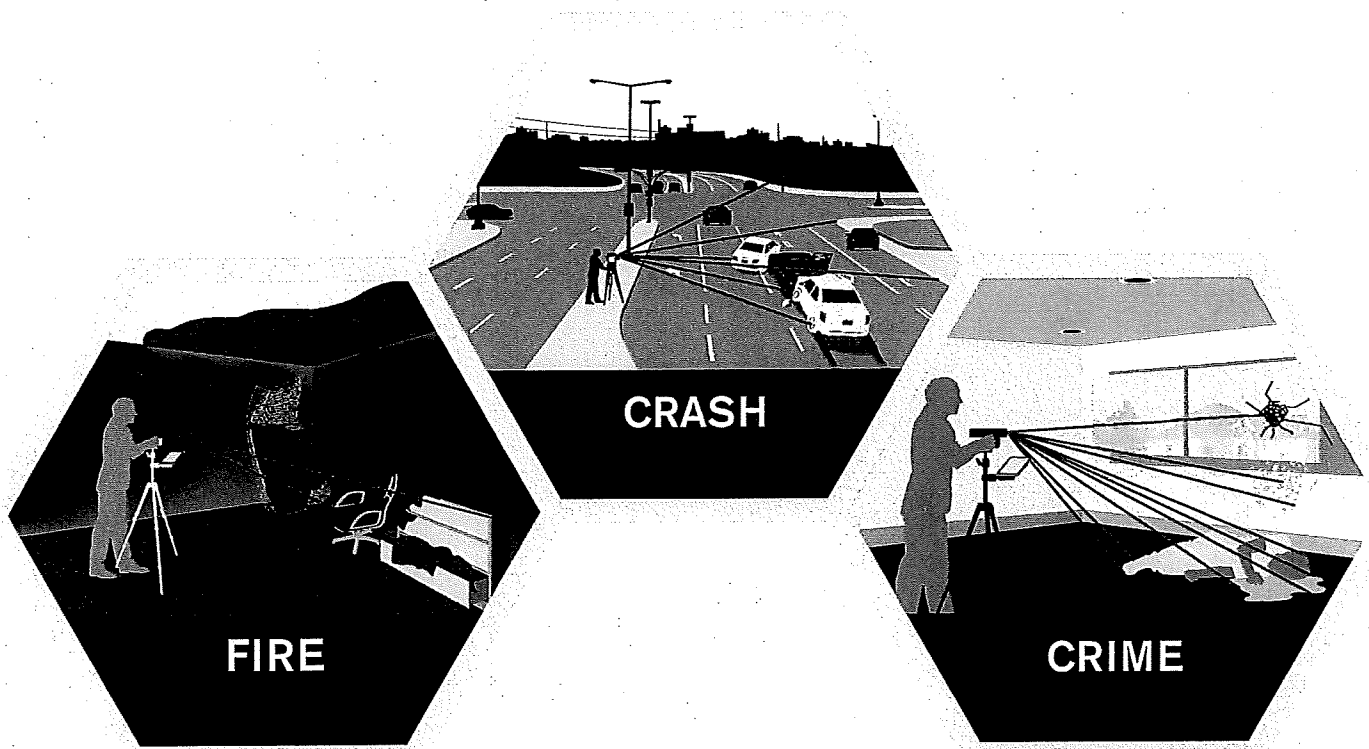
Digitally signed by Amy Tibljias
DN: cn=Amy Tibljias, o=Laser
Technology Inc, ou=Inside Sales
Manager,
email=atibljias@lasertech.com,
c=US
Date: 2021.03.04 14:36:26 -07'00'

Authorized By

Date

3D LASER MAPPING MADE EASY

- + Map Quicker. Map Smarter. Map Safer.
- + Simple to Learn and Operate
- + Complete Field-to-Courtroom Diagram Solution



LTI's Mapping Solutions: Accurate. Easy. Affordable.

Laser Technology, Inc. (LTI) offers two complete mapping solutions that take you from the field to the courtroom in a simple, cost-effective, and efficient way. LTI's QuickMap 3D® App for Android or iOS devices captures all the laser data, auto-saves images to every mapped point and exports it all into file formats compatible with just about any CAD desktop software.



Experience an Easy Workflow

Enjoy the simplicity of a mapping app that is easy to understand and intuitive to use with helpful reminders as you map.



Take Photos within Your Map

Every photo you take is automatically saved with the file name, point number, and notations.



Quality Check Your Data on Scene

Watch your map take shape as you collect points. Work efficiently by reviewing and editing your data before you leave.



Email Your CAD-Ready Map

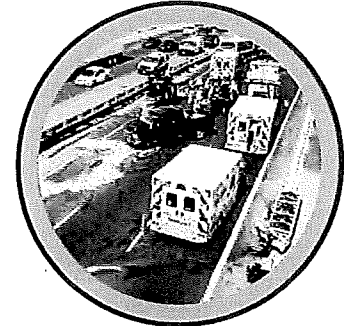
Enjoy a hassle- and cable-free data transfer from the tablet to your PC. Up to 70 percent of your CAD work is already complete.



Pay Less for Tech and Training

Save time and money with a mapping system that is both affordable to own and requires minimal training.

Crash / Collision



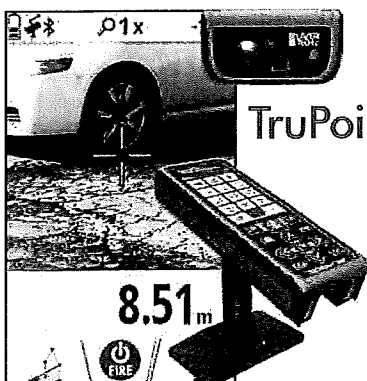
CSI



Fire Investigation

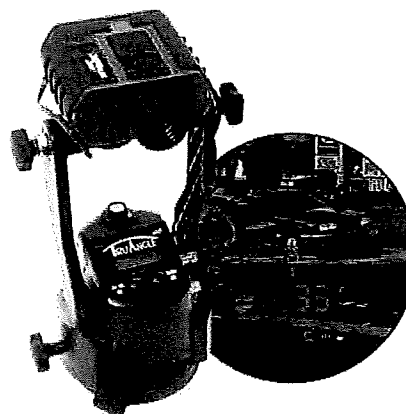


Mapping Laser Options:



TruPoint® 300

- Uses red-dot or 1- 4X camera for aiming
- Ideal for indoors or close-proximity scenes and crash analysis



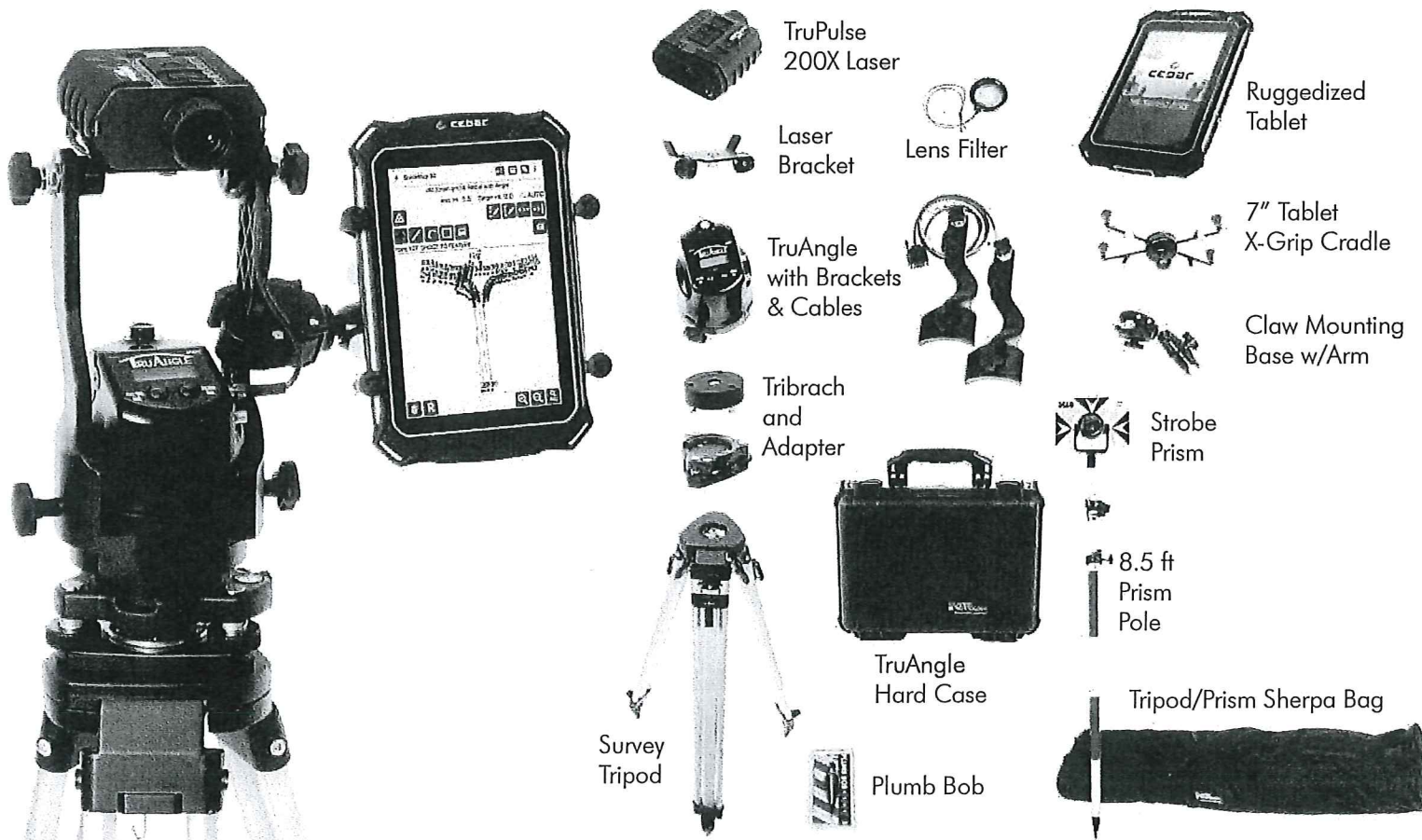
TruPulse® 200X +TruAngle

- Uses 7X magnified scope for aiming
- Ideal for larger outdoor scenes

TruPoint® 300 Laser Mapping System



TruPulse® 200X + MapStar® TruAngle® Mapping System



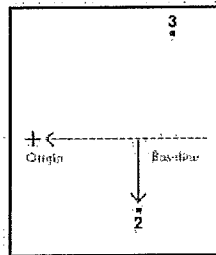
QuickMap 3D® for Crash, Crime and Fire Mapping

QuickMap 3D (QM3D) field data collection software is the first of its kind on the iOS and Android platforms. This app delivers the flexibility and easy workflow needed for effective scene mapping. It's a simple yet powerful program that integrates with LTI's laser mapping systems and smart devices. QM3D was specifically designed so that more time can be spent mapping rather than training. Download and try it out for free for the first 30 days.



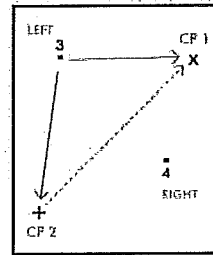
Collect Data Your Way

QM3D is adaptable to any scene with specialized mapping techniques for any situation or equipment assembly.



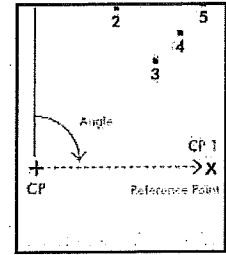
Baseline Offset:

Occupy the roadside and measure all features at a 90° angle.



Range Triangulation:

Occupy the feature and measure to the same two remote targets.



Radial with Angle:

Occupy any safe location and measure to features at any angle.

Search "LaserSoft QuickMap"



iOS version 10.0 or later

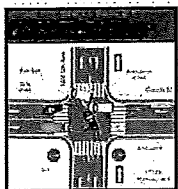


Android™ version 4.1 or later

QM3D Report Formats

- Text Report (*.txt)
- ASCII Report (*.asc.)
- Spreadsheet Report (*.csv)
- CAD File (*.dxf)
- Raw Data (*.raw)
- Graphic Small (*.png)
- Graphic Large (*.png)

CAD Software Options

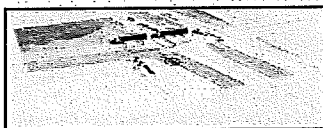


FARO® Zone
2D Software

MAP360 Software



FARO® Zone 3D Software

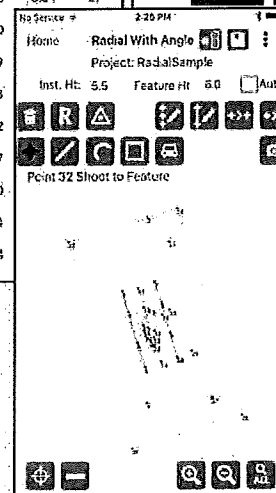
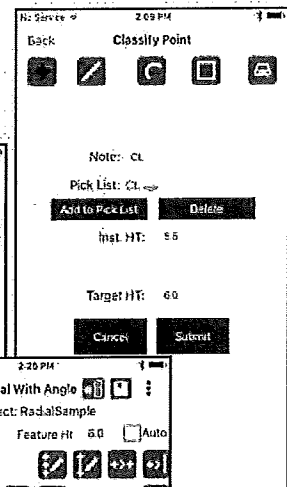


No Service 2:27 PM

< Radial With Angle

Inst. Conf. Values X+Z Values Clear Table

Pt#	X	Y	Z	Note
1	0.00	0.00	0.00	Origin
2	0.00	65.39	1.78	Ref
3	-8.83	39.35	-5.34	EP
4	-6.65	32.09		
5	-3.43	21.09		
6	-0.65	12.46		
7	2.46	42.52		
8	-4.83	35.37		
9	7.95	24.80		
10	10.56	16.04		
11	-3.13	40.34		



CITY OF CROWLEY
CAPITAL REQUEST FORM
 (ITEMS OVER \$5,000)
BUDGET YEAR 2020-21

DEPARTMENT:	Police Department
DESCRIPTION:	<u>Painting for Jail Floors and Entryways not Previously Requested in 2015. Painting for External Soffit, Doors and Railings on Building and Sally Port Floor</u>
PRIORITY:	

JUSTIFICATION:

Floors of the jail are concrete and porous. When wet from either rain, bodily fluid or common spills they present a slip hazard. Some existing floors have been painted and sealed with a non-slip additive to the paint. Four rooms in the jail and entry way vestibules were not painted at the time the original project was completed and do not match other floors. The sally port was never done originally due to size and estimated cost. External soffit, doors and railings are becoming worn and rusting from exposure. Two doors and the gate to controlled parking are down to exposed galvanized metal and are unsightly. Rust and exposed imperfections in railing can cause an added risk to employee and visitor safety.

FINANCIAL IMPACT ON CURRENT YEAR BUDGET:

ACCOUNT NUMBER	DESCRIPTION	COST
	Elite Coatings - Interior/Exterior Painting of Jail and Sally Port	9,900.00
<i>TOTAL COST</i>		\$ 9,900.00

FINANCIAL IMPACT ON FUTURE BUDGETS:

ACCOUNT NUMBER	DESCRIPTION	COST
<i>TOTAL COST</i>		\$ -

Elite Coatings, LLC
310 Woodlawn Drive
Keene, TX 76059
(682) 247-4513
www.elitecoatingstexas.com



Estimate

ADDRESS

Michael Roach
Crowley Police Department
617 Business 1187 W.
Crowley, TX 76036

ESTIMATE # 1387

DATE 03/12/2021

EXPIRATION DATE 12/31/2021

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Commercial Exterior	Paint approx. 160 linear feet of soffit around the perimeter of the whole building. Pressure Wash all areas. Scrape any flaking paint by way of scraper, sander or wire wheel. Apply two coats of Oil Based Direct to Metal (DTM) to the surfaces with dry time between coats. All concrete areas will be covered below prior to painting.	1	800.00	800.00
	Commercial Exterior	Paint North West Ramp Railing Pressure Wash all areas of the railing. Scrape any flaking paint by way of scraper, sander or wire wheel. Prime all parts of the rail with a rust inhibiting primer. Apply two coats of Oil Based DTM to the surface with dry time between coats. All walk ways will be protected prior to painting the railing.	1	1,150.00	1,150.00
	Commercial Exterior	Paint Back side Gate and two sets of railings. Pressure Wash all areas of the railings and gate. Scrape any flaking paint by way of scraper, sander or wire wheel. Prime all parts of the rails and gate with a rust inhibiting primer. Apply two coats of Oil Based DTM to the surface with dry time between coats. All walk ways will be protected prior to painting the railings and gate.	1	1,300.00	1,300.00
	Commercial Exterior	Paint 40' of railing above the brick wall in the back of building. This will have to be hand scraped and or sanded. Prime any rust spots with a rust inhibiting primer. Apply two coats of Oil Based DTM with dry time between coats. Prior to painting all brick and interior floor surfaces will be	1	1,400.00	1,400.00

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Commercial Exterior	protected before painting. Paint 4 garage door frames and 2 man doors with frames. Pressure wash all parts of the doors and frames. Scrape any flaking paint by way of scraper, sander or wire wheel. Prime all parts of the surface with a rust inhibiting primer. Apply two coats of Oil Based DTM to the surface with dry time between coats.	1	650.00	650.00
	Commercial Interior	Paint epoxy floors. Rooms to get epoxied will be: Garage, 50' of hallway, janitors closet, Storage closet, changing room, Laundry room, one holding cell and a small walkway next to the holding cell. As requested there are a two small 3'x5' areas that will be touched up on existing floors. Pressure wash floor in the garage area. All other areas will be mopped. Apply acid wash to all floors. Remove acid from all concrete surfaces. Let dry for 24 hours. Apply first coat of epoxy. For safety apply a non-slip safe walking fine aggregate to all areas being epoxied. Let dry for 24 hours. Sweep all loose aggregate to clean floor. Apply a second coat to seal in all the safety aggregate as well as give better protection of the life of the floor. Let dry for 24 hours before foot traffic is allowed. Labor and materials are included in this bid. All safety measures will be taken for areas where public walking access is necessary. A deposit of \$2000 will be necessary to order in all the epoxy prior to this project.	1	4,600.00	4,600.00

Note:

This estimate is not a contract or a bill. It is our best guess at the total price to complete the work stated above upon our initial inspection.

TOTAL

\$9,900.00

If prices change, or additional materials of labor are required we inform you prior to proceeding with the additional work.

To schedule a time for us to complete the work, or if you have any questions, please contact:

Troy Smith @ (682) 247-4513
troy@elitecoatingstexas.com

Accepted By

Accepted Date

Quote#: 2068 Title: Interior Quote Date: 03/09/2021
 Estimator: Derrick Poulos Cell Phone: (817) 938-7226 Office Phone:
 Mailing Address: 1751 River Run, Suite 200 Fort Worth, TX



Customer Quote

Locally Owned and Independently Operated

Michael Roach
 mroach@ci.crowley.tx.us
 (817) 297-2276

Billing: 617 Business (FM) 1187 W
 Crowley, TX 76036

Service: 617 Business (FM) 1187 W
 Crowley, TX 76036

Customer Notes: The first color is free. Additional colors require extra time, roller naps, and clean up, as well as paint. Every additional color adds \$100. If colors are not chosen at the time of the estimate, the color change fee can be addressed via a Change Order.

We request that the customer remove any and all small fragile items such as figurines, family pictures and heirlooms, to include any electronics such as stereos, tvs, computers and appliances prior to the arrival of painting crew.

Five Star is exempt and not responsible from any moving damage of such items. The painters can assist in moving furniture to middle of the room if need be. Once paint color is agreed to and paint is mixed by Sherwin Williams and purchased by Five Star, the cost will be the responsibility of the customer. Tinted paint is not returnable. Any changes to scope of work/damage found after the quote is provided or work has begun must be agreed to in writing and signed by customer before change orders can be executed.

Not Included: Any scope of work not included in this quote will be addressed as a change order and will incur additional labor and/or materials charges.

Details

- A Five Star representative will always do a thorough walk around with the customer, before the job starts, to ensure everyone has the same understanding. E.g. Colors, wall to be painted, timeframes, etc.
- Five Star will put drop cloths, paper or plastic down wherever painting is to be done.
- Five Star will always remove plug and light switch plates from the wall prior to painting.
- Five Star will always ask the customer where we can clean out our gear, we will never assume we can use a specific sink or area.
- Our gear will always be stored in an approved area and will be covered with a drop cloth at the end of the day.
- Five Star will do a clean up at the end of each day, and will do a thorough clean up at the completion of the job.
- Five Star will always do a walk around with the customer at the end of the job to ensure that the customer is completely satisfied with the final product.

Grind and Buff Floors

Floor Epoxy

Tile Clad Epoxy - concrete White
 Eggshell: gray Floor (2 Coats)

Total

Materials: \$2,317.50
Labor: \$5,772.58
Total: \$8,090.08
Payment: \$0.00
Balance Due: \$8,090.08

We propose hereby to furnish material and labor - complete in accordance with above specifications for the sum stated above. Any alteration or deviation from the specification involving extra costs will become an extra charge over and above the quote. All accounts are due and payable upon completion of work as described above. In the event suit is brought, the prevailing party shall recover its attorney fees and costs. Finance charge of 1.5% per month will be applied on all past due accounts. All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. This proposal may be withdrawn if not accepted within 15 days.

I hereby grant Five Star Painting permission to use my, and my property's, likeness in a photograph, video, or other digital media ("photo") in any and all of its publications, including web-based publications, without payment or other consideration. I understand and agree that all photos will become the property of the Five Star Painting and will not be returned. I hereby hold harmless, release, and forever discharge the Five Star Painting from all claims, demands, and causes of action.

I agree to the payment terms and contract stated above:

Authorization to begin work (Client): _____

Work Completed to satisfaction (Client): _____

Contractor Signature: _____ Date: _____

Five Star Quality Without The Five Star Price
817-239-0838 - fivestarpainting.com/SW-Fort-Worth

Visit FiveStarPainting.com/warranty for details on our 2-year warranty.

Quote#: 2068 Date: 03/09/2021 Estimator: Derrick Poulos Cell Phone: (817) 938-7226 Office Phone:

Quote#: 2069 Title: Exterior Quote

Date: 03/09/2021

Estimator: Derrick Poulos Cell Phone: (817) 938-7226 Office Phone:

Mailing Address: 1751 River Run, Suite 200 Fort Worth, TX



Customer Quote

Locally Owned and Independently Operated

Michael Roach
mroach@ci.crowley.tx.us
(817) 297-2276

Billing: 617 Business (FM) 1187 W
Crowley, TX 76036

Service: 617 Business (FM) 1187 W
Crowley, TX 76036

Customer Notes: Once paint color is agreed to and paint is mixed by Sherwin Williams and purchased by Five Star, the cost will be the responsibility of the customer. Tinted paint is not returnable. Any changes/damage found after the quote is provided or work has begun must be agreed to in writing and signed by customer before change orders can be executed.

Not Included: Any scope of work not included in this quote will be addressed as a change order and will incur additional labor and/or materials charges.

Details

- Address Numbers: Address numbers will be removed from house to allow proper painting procedures.
- Cleaning: We will clean the site daily and upon completion.
- Extensive Tarping: Tarps or drop cloths will be used to catch falling debris and loose paint chips when scraping.
- Loose Nails: Hammer in loose nails to secure loose boards.
- Sanding: Sand specified areas to de-gloss surface, to allow for proper adhesion, and/or minimize rough edges due to scraping.
- Caulking: Caulk all gaps and cracks to seal and protect against moisture. Elastomeric product has a lifetime warranty.
- Power Washing: Remove dirt, mildew, cobwebs and other debris to allow for proper paint adhesion and expose areas needed for scraping.
- First coat of paint will be allowed proper time to dry before second coat is applied (where applicable).
- Five Star team to clean up daily, and a thorough clean up at job completion.
- Multiple ladders or scaffolding may be used to prevent overlap marks commonly seen when a home is painted from a single ladder.
- Five Star will conduct a thorough walk-around with the customer to ensure nothing is missed.
- Thorough caulking will be done anywhere wood meets wood and where previously caulked.

Power Wash	Scraping (Hrs)	Masking (Lin Ft.)
Power Washing: Remove dirt, mildew, cobwebs and other debris to allow for proper paint adhesion and expose areas needed for scraping.	Scraping: Scrape to remove all loose and peeling paint to allow for proper surface exposure.	Masking: Mask and cover areas (such as windows, brick, patios) to prevent overspray.
Soffit Metal Soffit	Soffit Garage Door Trim	Openings Garage Doors
Paint: DTM Acrylic Gloss Gloss (2 Coats)	Paint: DTM Acrylic Gloss Gloss (2 Coats)	Doors
Color: Black	Color: match	Count: 2
		Paint: DTM Acrylic Gloss Gloss (2 Coats)
		Color: Match

Accessories Back Railings	Accessories Back Gate	Total
Railing	Railing	Materials: \$524.72
Paint: DTM Acrylic Gloss Gloss (2 Coats)	Paint: DTM Acrylic Gloss Gloss (2 Coats)	Labor: \$4,564.77
Color: Black	Color: Match	Total: \$5,089.49
		Payment: \$0.00
		Balance Due: \$5,089.49

We propose hereby to furnish material and labor - complete in accordance with above specifications for the sum stated above. Any alteration or deviation from the specification involving extra costs will become an extra charge over and above the quote. All accounts are due and payable upon completion of work as described above. In the event suit is brought, the prevailing party shall recover its attorney fees and costs. Finance charge of 1.5% per month will be applied on all past due accounts. All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. This proposal may be withdrawn if not accepted within 15 days.

I hereby grant Five Star Painting permission to use my, and my property's, likeness in a photograph, video, or other digital media ("photo") in any and all of its publications, including web-based publications, without payment or other consideration. I understand and agree that all photos will become the property of the Five Star Painting and will not be returned. I hereby hold harmless, release, and forever discharge the Five Star Painting from all claims, demands, and causes of action.

I agree to the payment terms and contract stated above:

Authorization to begin work (Client): _____

Work Completed to satisfaction (Client): _____


Contractor Signature: _____ Date: _____

Five Star Quality Without The Five Star Price
817-239-0838 - fivestarpainting.com/SW-Fort-Worth

Visit FiveStarPainting.com/warranty for details on our 2-year warranty.

Quote#: 2069 Date: 03/09/2021 Estimator: Derrick Poulos Cell Phone: (817) 938-7226 Office Phone:

LANDMARK PROPERTY SERVICES



Painting & Remodeling Fort Worth & Tarrant County Since 1991

www.dfw-paintpros.com

Landmark Property Services
3515 Sycamore School Rd. #125-197
Fort Worth, Texas 76133

817.627.9003
Email: lpsservices@dfw-paintpros.com

Proposal Submitted to:

Name: Crowley Police Dept. c/o Lt. Michael Roach

Project Address: 617 Business FM 1187 West
Crowley, Texas 76036

Phone: 817.297.2276 ext. 6507

Email: mroach@ci.crowley.tx.us

Scope of Work:

Interior Painting

Note: This quote is for the refinishing of the floors in the Sally Port and the hallway leading to the holding facility. Also includes the small area between the security doors leading from the waiting room to the holding facility and the small storage rooms behind the booking desk. This will also include the visiting area small room.

a. All concrete floors will be sanded using an industrial electric sander. The unit we use has a diamond encrusted pad on the bottom and etched the concrete so the product that we apply will adhere at its maximum potential.

b. Where the industrial sander cannot reach we then use a belt sander to etch all inside corners. 40

grit belts are used to etch inside corners, etc. Once sanded we use wet/dry vacs to remove all dust/sand/contaminants/ to further ensure proper adhesion. We then apply a Sherwin Williams masonry primer. This helps with hot tires not removing the Armorseal.

c. We then apply a Sherwin Williams "Armorseal" Coating. This particular

product we generally spec for industrial applications. Industrial meaning commercial warehouse flooring where heavy forklift and foot traffic is present. This product should more than satisfy the wear ability requirements of the facility.

d. Here is a link for the product along with msds sheets: <https://www.sherwin-williams.com/architects-specifiers-designers/products/armorseal-rexthane-i>

e. Much like last time, just a friendly reminder that this product smells terrible while being applied. We will have fans to assist with the drying out of the hall leading to the prisoner holding area but the scent will bother some folks who are sensitive to strong odors.

Total Project Amount : \$7,734.50

Exterior railings, fencing, gates, brick ledge, etc.

1. All exterior metal trim will be steel wire brushed to remove all rust, old loose paint, etc. This would also include the 2-36" sally port doors.
2. All ground areas will be covered with drop cloths, plastic, tape, etc.
3. All metal will be wiped down with tack cloth to remove all dust.
4. All metal areas will be painted with an exterior finish coated with an exterior Sherwin Williams industrial enamel. Final color to be determined.

Total Project Amount: \$3,198.00

****Due to material and labor costs our quote will only be valid for 30 days****
All work we perform comes with a 5 year warranty starting on the day we complete the project. The only exclusions would be damage due to weather or the intentional destruction of the surfaces we work on. Any and all warranty work will be repaired or replaced at our discretion.

Thank you for the opportunity to quote your project,
Keith Simon/Landmark Property Services

If our quote is satisfactory please send an email authorizing us to do the work and we will schedule it asap.

\$ 10,932.50

Crime Control Budget 2020-21 Amended 4/15/2021

Revenue:

Sales Tax Revenue	\$ 870,000
Interest Income	10,000

Total Income \$ 880,000

Expenses:

Bond Payments	
Principal	\$ 245,000
Interest	<u>22,612</u>

\$ 267,612

Recurring Costs:

Full Time Salaries	\$ 209,085	
Overtime	7,800	
Fica	13,447	
Medicare	3,145	
TMRS	24,053	
Insurance	<u>28,000</u>	
<i>Total Personnel Costs</i>		\$ 285,529

Service Contracts

1	Motorola contract	11,899	
2	License Plate Reader annual contract	2,500	
3	Johnson County Broadband contract	49,884	
4	Axon Five Year maintenance/license contract	12,178	
5	VistaCom Voice Logger maintenance contract	4,578	
6	Spectrum Internet	15,815	
7	Mentalix (fingerprint machine)	4,590	
8	Motorola contract (renews 2021-22)	-	
9	Acronis (every 3 years)	<u>-</u>	
	<i>Total Service Contracts</i>		101,444

Materials and Supplies

9	CCPC Admin Materials	2,500	
10	Recruiting/Selection Process Exams	<u>1,650</u>	
	<i>Total Materials & Supplies</i>		4,150

11	Mobile Phones	1,200	
12	Dues and Memberships	75	
13	Training and Travel	5,300	
14	Ammunition (for Training)	16,184	
15	City Event OverTime (includes COF)	21,000	
16	Office of Community Outreach Programs	<u>13,150</u>	
	<i>Total Other</i>		56,909

Subtotal Programs & Recurring Costs \$ 448,031

Equipment and One Time Costs:

Dispatch upgrades	39,307
Axon Tasers	64,180
In car video cameras	33,270
Computer Equipment	8,518
Laser Mapping Equipment	8,006
Painting of Jail & Sally Port	<u>9,900</u>

Subtotal Equipment and One Time Purchases \$ 163,181

Total Expenses \$ 878,824

Revenues over (under) expenses \$ 1,176

Detail of Programs:

	2020-21
1 Citizens On Patrol Program	4,000
2 Youth Activity Center Programs	1,200
3 Crowley Area Teen Community Helpers/Adult Supervision	250
4 Citizens Police Academy	500
5 National Night Out	1,000
6 Crime Prevention Materials	1,500
7 Bicycle/Skateboard Safety Program	1,000
8 Bike/ATV Patrol	500
9 Alliance for Children	<u>3,200</u>
Total Programs	\$ 13,150

<p>Crime Control & Prevention District Budget Amendment #2 2020-21 4/15/2021</p>

Revenues over(under) exp Original Budget	\$ 38,707
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Expenditures:

Service Contracts (Motorola)	\$ 11,107
Computer Equipment	8,518
Laser Mapping Equipment	8,006
Painting of Jail & Sally Port	9,900

Total Expenditures	<u>37,531</u>
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Revenues over(under) expenditures	<u><u>\$ 1,176</u></u>
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Crowley Crime Control and Prevention District

AGENDA REPORT

Meeting Date: April 15, 2021

Agenda Item: II-3

Staff Contact: Carol Konhauser, Secretary

E-mail: ckonhuaser@ci.crowley.tx.us

Phone: 817-297-2201 ext 4000

SUBJECT: Discuss and elect a new President and Vice-president for the remainder of the term ending Jun 2021 pursuant to the City of Crowley Code of Ordinance, Section 2-146.

BACKGROUND/DISCUSSION

Pursuant to the City of Crowley Code of Ordinances, Section 2-146, the Board shall elect, from among its members, officers to serve as President and Vice-president for a 1-yr term. A vacancy on the Board shall be filled for the unexpired term by the Board. For the current term, the Board President is listed as Christine Gilbreath and the Vice President is Jesse Johnson. Due to a vacancy, it is now necessary to appoint a new President and Vice President for the remainder of the term ending June 2021. It is typical of other boards for the Vice-President to move up to the President position and a new Vice-President is selected.

FINANCIAL IMPACT

None.

RECOMMENDATION

Board action is required by nomination and voting for a President and Vice-president.

ATTACHMENTS

- None