

City of Crowley, Texas
Annual Budget Cover Page
October 1, 2016- September 30, 2017

ADOPTED
SEPTEMBER 15, 2016

This budget will raise more revenue from property taxes than last year's budget by an amount of \$218,917, which is a 4.06% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$39,475. ****

CITY COUNCIL RECORD VOTE

The members of the governing body voted on the adoption of the budget as follows:

FOR: Mayor Billy Davis, Jerry Beck, Jim Hirth, Tina Pace, Christine Gilbreath, and Johnny Shotwell.

AGAINST: Jesse Johnson

PRESENT: Mayor Billy Davis, Jerry Beck, Jim Hirth, Tina Pace, Christine Gilbreath, Jesse Johnson and Johnny Shotwell

ABSENT:

Tax Rate Information	FY15-16	Adopted FY 16-17
Property Tax Rate	0.739270	0.739270
Effective Tax Rate	0.712313	0.718062
Effective M&O Tax Rate	0.499203	0.497663
Rollback Tax Rate	0.765515	0.763155
I&S (Debt) Tax Rate	0.226376	0.225679

The total amount of Municipal debt obligation secured by property taxes for the City of Crowley is \$ 1,815,270.

**** This statement is based on required Truth In Taxation calculations. This Cover Page Notice is required by Section 102.007(d) Local Government Code. For more information please contact the finance department at 817-297-2201 EXT 4900.

General Fund

2016-17 Budget

Revenue:

Tax Receipts	\$ 6,217,240
Permit Fees	315,135
Intergovernmental	853,466
Fines and Fees	632,140
Charges for Services	1,711,583
Other Income	<u>57,400</u>

Total Revenues

\$ 9,786,964

Expenditures:

Non Departmental	\$ 1,672,678
Administration	477,076
Municipal Court	245,169
Library	413,953
Senior Center	34,840
Police Dept	2,801,892
Fire Dept	2,361,707
Public Works	323,607
Parks	300,303
Animal Control	224,647
Community Development	228,113
Code Enforcement	46,591
Finance	224,214
Recreation Center	431,562

Total Expenditures

\$ 9,786,352

Revenues over/(under) Expenditures

\$ 612

Debt Service Fund

2016-17 Budget

Revenue:

Taxes	\$ 1,755,270	
<i>Total Revenues</i>		\$ 1,755,270

Expenditures:

Debt Service	\$ 1,815,272	
<i>Total Expenditures</i>		<u>\$ 1,815,272</u>

<i>Revenues over/(under) Expenditures</i>	\$ (60,002)
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Water & Sewer Fund

2016-17 Budget

Revenue:

Charges for Services	\$ 5,845,109
Other Income	<u>4,720</u>

<i>Total Revenues</i>		\$ 5,849,829
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Expenses:

Debt Service	\$ 831,799
Non-Departmental	789,622
Customer Service	207,869
Water	2,478,075
Sewer	<u>1,540,609</u>

<i>Total Expenses</i>		\$ <u>5,847,974</u>
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<i>Revenues over/(under) Expenditures</i>	\$	1,855
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Stormwater Fund 2016-17 Budget

Revenue:

Charges for Services	<u>\$ 348,747</u>	
<i>Total Revenues</i>		<i>\$ 348,747</i>

Expenses:

Non Departmental	<u>\$ 7,000</u>	
<i>Total Expenses</i>		<i>\$ 7,000</i>

<i>Revenues over/(under) Expenditures</i>	<i>\$ 341,747</i>
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