



**Crime Control and
Prevention District
Board of Directors
Agenda Packet**

**June 18, 2020
6:15 P.M.**

**CROWLEY CRIME CONTROL AND PREVENTION
DISTRICT BOARD OF DIRECTORS**

**Meeting
June 19, 2020
6:15 P.M.**

ATTENDANCE SHEET

Johnny Shotwell, Member _____

Billy P. Davis, Member _____

Jesse Johnson, Vice President _____

Jerry Beck, Member _____

Carl Weber, Member _____

Tina Pace, Member _____

Christine M. Gilbreath, President _____

Staff:

Robert Loftin, City Manager _____

Kit Long, Police Chief, Staff Liaison _____

Lori Watson, Treasurer _____

Carol Konhauser, Board Secretary _____



**AGENDA
CROWLEY CRIME CONTROL AND
PREVENTION DISTRICT
JUNE 18, 2020
REGULAR SESSION - 6:15 p.m.**

**Crowley City Hall
201 E. Main Street
Crowley TX 76028**

Citizens may address the Council by filling out a blue "Citizen Participation" card to discuss any issue that is on the Agenda. Please turn in cards to the City Secretary. Speakers are limited to three minutes (if using a translator, the time limit will be doubled).

REGULAR CALLED MEETING – June 18, 2020- 6:15 P.M.

I. CALL TO ORDER / ROLL CALL

II. BUSINESS

1. Discuss and consider approval of the minutes of the Crime Control and Prevention District Board of Directors meeting held on Jun 4, 2020.
2. Discuss and consider Budget Amendment #2 for FY 2019-2020 Crime Control and Prevention District in the amount of \$144,612.
3. Discuss and consider Budget Amendment #1 for FY 2020-21 Crime Control and Prevention District in the amount of \$27,127.

III. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Agenda of the June 18, 2020 meeting of the governing body of the Crowley Crime Control and Prevention District is a true and correct copy posted on _____, 2020 at _____ am/ pm at Crowley City Hall, a place convenient and readily accessible to the public at all times.

Carol C. Konhauser, Secretary, Crime Control and Prevention District

THE EDC AND CITY COUNCIL RESERVES THE RIGHT OF THE FOLLOWING:

1. ITEMS DO NOT HAVE TO BE CONSIDERED IN THE SAME ORDER AS SHOWN ON THIS AGENDA;
 2. THE COUNCIL MAY CONTINUE OR RECESS ITS DELIBERATIONS TO THE NEXT CALENDAR DAY IF IT DEEMS IT NECESSARY.
- The Crowley City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (817) 297-2201 ext. 4000, or email ckonhauser@ci.crowley.tx.us for further information.

NOTICE: A quorum of the City Council and Economic Development Board of Directors will be present at this meeting; however neither Board will take action on any items on this posted agenda.



Crowley Crime Control and Prevention District

AGENDA REPORT

Meeting Date: Jun 18, 2020

Agenda Item: II-1

Staff Contact: Carol Konhauser, Secretary

E-mail: ckonhauser@ci.crowley.tx.us

Phone: 817-297-2201-X4000

SUBJECT: Discuss and consider approval of the minutes of the Crime Control and Prevention District Board of Directors meeting held on Jun 4, 2020.

BACKGROUND/DISCUSSION

Consider approval of CCPD minutes.

FINANCIAL IMPACT

None.

RECOMMENDATION

Board of Directors consideration is respectfully requested.

MINUTES OF THE CRIME CONTROL AND PREVENTION DISTRICT, REGULAR SESSION HELD on June 4, 2020. The Board of Directors (the “Board”) of the Crowley Crime Control and Prevention District convened in Regular Session at 6:15 p.m., in the City Council Chambers, 201 East Main Street, Crowley City Hall, Crowley, Texas.

Present were: Member Johnny Shotwell
 Member Billy Davis
 Member Jesse Johnson
 Member Carl Weber
 Preside Christine Gilbreath

Staff Included: City Manager Robert Loftin
 Asst Police Chief Kit Long

Absent: Member Jerry Beck
 Member Tina Pace

CALL TO ORDER/ ROLL CALL

President Christine Gilbreath called the Regular Session to order at 6:16 p.m. Secretary Carol Konhauser called roll and noted a quorum was present.

PRESENTATIONS

- 1. Receive Crime Control and Prevention District activity report presentation by Community Resource Officer C.J. Perry.**

In an effort to limit the number of people in attendance at the meeting due to the COVID pandemic, Officer Perry did not give an in-person presentation, but did provide printed informational slides for the Board's review. Chief Long was in attendance and stated he could answer any questions if the Board had any, which they did not.

PUBLIC HEARING

- 1. Hold a public hearing on the Fiscal Year 2020-21 Proposed Budget for the City of Crowley Crime Control and Prevention District.**

President Christine Gilbreath opened the public hearing at 6:17 p.m. for anyone to speak either in favor of or in opposition of. No one came forward to speak and President Gilbreath closed the public hearing at 6:17.

BUSINESS

- 1. Discuss and consider approval of the minutes of the Crime Control and Prevention District Board of Directors meeting held on May 21, 2020.**

Member Billy Davis made the motion to approve the minutes as presented, second by Member Carl Weber, the Board voted unanimously to approve the minutes as presented. Motion carried 5-0.

- 2. Discuss and elect a President and Vice-president pursuant to the City of Crowley Code of Ordinance, Section 2-146.**

Member Carl Weber made the motion to nominate Member Christine Gilbreath as President, second by Member Billy Davis, the CCPD Board of Directors voted unanimously to appoint Christine Gilbreath as President. Motion carried 5-0.

Member Billy Davis made the motion to nominate Member Jesse Johnson as Vice-President, second by Member Carl Weber, the CCPD Board of Directors voted unanimously to appoint Jesse Johnson as Vice-President. Motion carried 5-0.

3. Discuss and take action on approval and adoption of the City of Crowley Crime Control and Prevention District Budget for Fiscal Year 2020-2021; and approve submission of said budget to the City Council.

Member Jesse Johnson made the motion to approve and adopt the Crime Control and Prevention District Budget for Fiscal Year 2020-2021, second by Member Billy Davis, the Board voted unanimously to approve budget and present it to City Council. Motion carried 5-0..

As there was no further business, President Christine Gilbreath adjourned the meeting at 6:20 p.m.

ATTEST:

Christine Gilbreath, President

Carol Konhauser, Board Secretary



Crowley Crime Control and Prevention District

AGENDA REPORT

Meeting Date: June 18, 2020

Agenda Item: II-2

Staff Contact: Lori Watson/Treasurer

E-mail: lwatson@ci.crowley.tx.us

Phone: 817-297-2201 x4900

SUBJECT: Discuss and consider Budget Amendment #2 for FY 2019-2020 Crime Control and Prevention District in the amount of \$144,612.

BACKGROUND/DISCUSSION

The Crowley Police Department wishes to acquire two new 2020 Chevrolet Tahoes to add to its existing and unfortunately aging fleet. Due to the age and extensive mileage as well as rising maintenance cost for repair being more than the value of the unit, Unit #103 was recently taken out of service. Unit #107 is next to go out with several of the same issues as #103 and has reached the current mileage of 123,014 and an overall maintenance cost of over fourteen thousand dollars for the life of the unit. If additional personnel are approved this will allow an even spread use of the fleet and reduce overuse due to lack of units available.

FINANCIAL IMPACT

The total cost for all items requested is \$144,612 from the Crime Control and Prevention District FY 2019-2020 budget.

RECOMMENDATION

Staff respectfully recommends approving Budget Amendment #2 for the purchase of 2 vehicles.

ATTACHMENTS

- Crime Control & Prevention District 2019-20 Amended Budget
- Budget Amendment #2

CITY OF CROWLEY
CAPITAL REQUEST FORM
 (ITEMS OVER \$5,000)
BUDGET YEAR 2019-20

DEPARTMENT:	
DESCRIPTION:	Patrol Units (2)
PRIORITY:	1

JUSTIFICATION:

The Crowley Police Department wishes to acquire two new 2020 Chevrolet Tahoes to add to its existing and unfortunately aging fleet. Due to the age and extensive mileage as well as rising maintenance cost for repair being more than the value of the unit, Unit #103 was recently taken out of service. Unit #107 is next to go out with several of the same issues as #103 and has reached the current mileage of 123,014 and an overall maintenance cost of over fourteen thousand dollars for the life of the unit. If additional personnel are approved this will allow an even spread use of the fleet and reduce overuse due to lack of units available. Price per unit is \$73,286

FINANCIAL IMPACT ON CURRENT YEAR BUDGET:

ACCOUNT NUMBER	DESCRIPTION	COST
68-30-5506	Chevrolet Tahoe	\$ 79,964
	Emergency Equipment (lights, sirens, installation)	\$ 23,000
	Graphics	\$ 1,490
	In-Car Radio	\$ 13,216
	Coban camera system (includes 3 yr maintenance)	\$ 11,600
	In-car Computer system	\$ 7,400
	Radar (Kustom Signals)	\$ 3,200
	TicketWriter Printer	\$ 1,490
	Window Tint	\$ 350
	Trunk Organizer	\$ 380
	Seat Cover	\$ 320
	Digital Camera w/case \$90 / memory card \$10	\$ 200
	Roll-a-Tape (measuring wheel)	\$ 60
	First Aid Kit - combat tactical IFAK	\$ 100
	Fingerprint Kit	\$ 60
	Active Shooter Kit, steel plates	\$ 632
	Traffic Cones (12)	\$ 190
	Stop Stick	\$ 960
TOTAL COST		\$ 144,612.00

FINANCIAL IMPACT ON FUTURE BUDGETS:

ACCOUNT NUMBER	DESCRIPTION	COST
TOTAL COST		\$ -

FUNDING SOURCE IF APPROVED:

**CONTRACT PRICING WORKSHEET**
For MOTOR VEHICLES OnlyContract
No.:

VE11-18

Date
Prepared:

5/13/2020

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents **MUST** be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency:	CITY OF CROWLEY - BUDGET QUOTE	Contractor:	LAKE COUNTRY CHEVROLET
Contact Person:	MICHAEL ROACH	Prepared By:	RICK BROWN
Phone:		Phone:	409.659.1555
Fax:		Fax:	409-895-3884
Email:	MROACH@CI.CROWLEY.TX.US	Email:	RBROWN.SILSBEEFLEET@GMAIL.COM

Product Code:	A14	Description:	CHEVROLET TAHOE PPV
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A. Product Item Base Unit Price Per Contractor's H-GAC Contract: \$ 29,678.00

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
2021 CHEVROLET TAHOE PPV 2WD	\$ 4,500.00	EXTERIOR -BLACK	
5.3L V8 FLEX FUEL W/ AUTO	\$ -	INTERIOR - BLACK	
POWER WINDOWS / LOCKS	\$ -	40 / 0 / 40 FRONT SEAT	
BLUETOOTH	\$ -		
RUNNING BOARDS	\$ -		
VINYL FLOORING	\$ -		
7X3-LEFT HAND SPOT LIGHT	\$ 740.00		
UN9-NOISE SUPPRESSION PACKAGE	\$ 423.00		
6C7-FRONT AUX DOME LIGHT	\$ 170.00		
		Subtotal From Additional Sheet(s):	\$ -
		Subtotal B:	\$ 5,833.00

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
DELIVERY 295 miles	\$590	5 YEAR / 100K MILE BUMPER TO BUMPER WARRANTY	\$ 2,895.00
FLOORPLAN / INSURANCE	\$ 714.00	Subtotal From Additional Sheet(s):	
		Subtotal C:	\$ 4,199.00

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction the percentage is: 12%

D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)

Quantity Ordered:	2	X Subtotal of A + B + C:	\$ 39,710.00	=	Subtotal D:	\$ 79,420.00
E. H-GAC Order Processing Charge (Amount Per Current Policy)					Subtotal E:	\$ 600.00

E. H-GAC Order Processing Charge (Amount Per Current Policy)

Description	Cost	Description	Cost
HGAC DISCOUNT	\$ (54.14)		
		Subtotal F:	\$ (54.14)

Delivery Date: TBD

G. Total Purchase Price (D+E+F): \$ 79,965.86



CROWLEY, CITY OF

APX 8500 for Patrol Vehicles

05/06/2020



QUOTE-1274006

05/06/2020

CROWLEY, CITY OF
201 E MAIN
CROWLEY, TX 76036

RE: Motorola Quote for APX 8500 for Patrol Vehicles
Dear Nikki McDaniel,

Motorola Solutions, Inc. is pleased to present CROWLEY, CITY OF with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide CROWLEY, CITY OF with the best products and services available in the communications industry. Please direct any questions to Shawn Scott at shawnscott@callmc.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Shawn Scott
Senior MR Account Manager

Motorola Solutions Manufacturer's Representative



QUOTE-1274006
APX 8500 for Patrol Vehicles

Billing Address:
CROWLEY, CITY OF
201 E MAIN
CROWLEY, TX 76036
US

Shipping Address:
CROWLEY, CITY OF
617 W BUSINESS FM 1187
CROWLEY 76036 0006
CROWLEY, TX 76036
US

Quote Date:05/06/2020
Expiration Date:08/04/2020
Quote Created By:
Shawn Scott
Senior MR Account Manager
shawnsco@callmc.com
817-550-7289

End Customer:
CROWLEY, CITY OF
Nikki McDaniel
nmcdaniel@ci.crowley.tx.us
817-297-2276

Contract: 34071 - FORT WORTH TX

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1	M37TSS9PW1AN	APX8500 ALL BAND MP MOBILE	2	\$4,770.00	\$2,785.68	\$5,571.36
1a	GA09008AA	ADD: GROUP SERVICES	2	\$150.00	\$87.60	\$175.20
1b	GA09007AA	ADD: OUT OF THE BOX WIFI PROVISIONING	2	\$0.00	\$0.00	\$0.00
1c	G831AD	ADD: SPKR 15W WATER RESISTANT	2	\$60.00	\$35.04	\$70.08
1d	G996AS	ENH: OVER THE AIR PROVISIONING	2	\$100.00	\$58.40	\$116.80
1e	GA00250AA	ADD: WIFI/GNSS STUBBY ANTENNA LMR240	2	\$100.00	\$58.40	\$116.80
1f	G67DF	ADD: REMOTE MOUNT 05 MP	2	\$297.00	\$173.45	\$346.90
1g	GA00580AA	ADD: TDMA OPERATION	2	\$450.00	\$262.80	\$525.60
1h	G51AT	ENH:SMARTZONE	2	\$1,500.00	\$876.00	\$1,752.00
1i	G78AT	ENH: 3 YEAR ESSENTIAL SVC	2	\$168.00	\$168.00	\$336.00
1j	G892AB	ENH:HAND MIC,GCAI WTR RESISTANT APX	2	\$72.00	\$42.05	\$84.10
1k	GA09001AA	ADD: WI-FI CAPABILITY	2	\$300.00	\$175.20	\$350.40



Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of use and Purchase Terms and Conditions govern the purchase of the Products.

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1l	G298AS	ENH: ASTRO 25 OTAR W/ MULTIKEY	2	\$740.00	\$432.16	\$864.32
1m	G843AH	ADD: AES ENCRYPTION AND ADP	2	\$475.00	\$277.40	\$554.80
1n	G89AC	ADD: NO RF ANTENNA NEEDED	2	\$0.00	\$0.00	\$0.00
1o	G442AJ	ADD: APX O5 CONTROL HEAD	2	\$432.00	\$252.29	\$504.58
1p	G444AH	ADD: APX CONTROL HEAD SOFTWARE	2	\$0.00	\$0.00	\$0.00
1q	QA03399AA	ADD: ENHANCED DATA APX	2	\$150.00	\$87.60	\$175.20
1r	GA01517AA	DEL: NO J600 ADAPTER CABLE NEEDED	2	\$0.00	\$0.00	\$0.00
1s	G806BL	ENH: ASTRO DIGITAL CAI OP APX	2	\$515.00	\$300.76	\$601.52
1t	G361AH	ENH: P25 TRUNKING SOFTWARE APX	2	\$300.00	\$175.20	\$350.40
2	EQ000103A02	MULTIPLEXER,_ALL BAND, APX8500, VEHICLE	2	\$199.00	\$169.15	\$338.30
3	HAF4013A	7/8/900 MHZ WIDEBAND LOW PROFILE, 3DB GAIN THROUGH HOLE NMO MOUNT	2	\$43.00	\$36.55	\$73.10
4	HAD4021A	VHF ANT WIDEBAND 136-174 MHZ	2	\$60.00	\$45.00	\$90.00
5	CB000091A03	CABLE, COAXIAL,QMA PLUG TO MINI-UHF JACK CONNCTOR	4	\$52.32	\$41.86	\$167.44
6	CB000091A02	CABLE, COAXIAL,CABLE, COAXIAL,QMA PLUG TO QMA PLUG CONNECTOR	2	\$32.00	\$25.60	\$51.20

Grand Total

\$13,216.10(USD)



Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of use and Purchase Terms and Conditions govern the purchase of the Products.

Purchase Order Checklist

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead
(PO will not be processed without this)

PO Number/ Contract Number

PO Date

Vendor = Motorola Solutions, Inc.

Payment (Billing) Terms/ State Contract Number

Bill-To Name on PO must be equal to the *Legal* Bill-To Name

Bill-To Address

Ship-To Address (If we are shipping to a MR location, it must be documented on PO)

Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)

PO Amount must be equal to or greater than Order Total

Non-Editable Format (Word/ Excel templates cannot be accepted)

Bill To Contact Name & Phone # and EMAIL for customer accounts payable dept

Ship To Contact Name & Phone #

Tax Exemption Status

Signatures (As required)



QUOTE

910 S. Crowley Rd. #9 PMB #605

Crowley, TX 76036

Phone:817-360-2224

Fax:817-389-3383

Date : 5-13-2020

Billing Address:		Shipping Address:	
Company:	CROWLEY POLICE DEPT.	Company:	
Name:	CHIEF LONG	Name:	
Address:	617 FM 1187 WEST	Address:	
City/State/Zip	CROWLEY, TX 76036	City/State/Zip	

**** 2020 CHEVY TAHOE ****

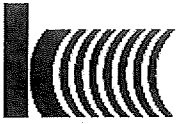
Shipping Method:

GROUND

Qty	Product Description	Each	Total Amount
2	POLICE VEHICLE LIGHTING / CONTROLLER / SIREN PACKAGE (MATCHING CURRENT LIGHTING PACKAGE)	\$4700.00	\$9400.00
2	VEHICLE PUSH BUMBER	\$315.00	\$630.00
2	HAVIS VEHICLE SPECIFIC CONSOLE FOR 2020 CHEVY TAHOE W/ TOP MOUNT ARM-CUP HOLDER-ARM REST-MOTION ADAPTER	\$960.00	\$1920.00
2	LAGUNA MOLDED REAR PRISONER SEAT W/READY BELTS	\$1500.00	\$3000.00
2	SANTA CRUZ DUAL WEAPON RACK	\$325.00	\$650.00
2	PRISONER PARTITION W/LOWER EXT AND RECESSED PANEL	\$720.00	\$1440.00
2	MAGNETIC MIC HOLDERS	\$70.00	\$140.00
2	PAR 46 LED REPLACEMENT SPOT LIGHT BULB	\$175.00	\$350.00
2	USB POWERED HUB	\$175.00	\$350.00
2	HAVIS TAHOE REAR WINDOW GUARDS	\$215.00	\$430.00
2	STREAMLIGHT SL-20L FLASHLIGHT	\$135.00	\$270.00
2	INSTALLATION OF NEW PARTS AND DEPT. EQUIPMENT	\$1800.00	\$3600.00
2	SHOP SUPPLIES / WIRE / SOLDER / BOLTS / SCREWS	\$150.00	\$300.00
1	SUB-TOTAL	\$11,240.00	\$22,480.00
2	SHIPPING	\$260.00	\$520.00

WE APPRECIATE THE OPPORTUNITY TO SERVE YOU
THANK YOU

SUB-TOTAL	\$23,000.00
TAX	TAX EXEMPT
TOTAL	\$23,000.00



Quotation

Page 1 of 3

KUSTOM SIGNALS, INC.

9652 Loiret Blvd, Lenexa, KS 66219-2406
913-492-1400 Fax 913-492-1703
sales@kustomsignals.com www.kustomsignals.com

Date 05/14/2020

To... MICHAEL ROACH
CROWLEY POLICE DEPT

617 FM 1187 WEST
CROWLEY TX 76036

Quote # -134963460447SC
Terms Per Approved Terms
This Quote Expires on 08/12/2020
Phone 817-297-2276
Fax 817-297-1296

<u>Qty</u>	<u>Product Description</u>	<u>UnitPrice</u>	<u>SubTotal</u>
	HGAC EF04-19 Contract Directional Talon II Stationary		
1	Directional Talon Stationary Mode Only w/ Corded Removable Handle, and Fastest Vehicle Mode (Handheld no mount)	\$1,267.74	\$1,267.74
1	Talon II/Falcon HR Battery Handle w/ Standard Charger	\$235.48	\$235.48
1	SHIPPING & HANDLING COSTS	\$38.00	\$38.00
	27-Month Standard Warranty		

Total \$1,541.22

Signature

Jenny Coughenour

* Applicable Sales Tax Not Included. Seller may charge Buyer a 25% restocking fee.



Toll Free 800-4KUSTOM (800-458-7866)



Quotation

Page 2 of 3

KUSTOM SIGNALS, INC.

9652 Loirat Blvd, Lenexa, KS 66219-2406
913-492-1400 Fax 913-492-1703
sales@kustomsignals.com www.kustomsignals.com

Date 05/14/2020

To... MICHAEL ROACH
CROWLEY POLICE DEPT

617 FM 1187 WEST
CROWLEY TX 76036

Quote # -134963460347SC
Terms Per Approved Terms
This Quote Expires on 08/12/2020
Phone 817-297-2276
Fax 817-297-1296

<u>Qty</u>	<u>Product Description</u>	<u>UnitPrice</u>	<u>SubTotal</u>
	HGAC EF04-19 Contract Talon II Stationary		
1	Talon II Stationary Only, Straight Corded Removable Handle, No Mount	\$963.24	\$963.24
1	Talon II Fastest Vehicle Option	\$181.69	\$181.69
1	Talon II/Falcon HR Battery Handle w/ Standard Charger	\$235.48	\$235.48
1	SHIPPING & HANDLING COSTS	\$38.00	\$38.00
	27-Month Standard Warranty		
Total			\$1,418.41

Signature

Genny Coughenour

* Applicable Sales Tax Not Included. Seller may charge Buyer a 25% restocking fee.



Toll Free 800-4KUSTOM (800-458-7866)

Crime Control Proposed Budget 2019-20 Amended

Revenue:

Sales Tax Revenue	\$ 858,917
Interest Income	8,900

Total Income \$ 867,817

Expenses:

Bond Payments	
Principal	\$ 240,000
Interest	27,923

\$ 267,923

Recurring Costs:

Full Time Salaries	\$ 199,129	
Overtime	7,340	
Fica	12,346	
Medicare	2,887	
TMRS	26,617	
Insurance	26,914	
	<u>275,233</u>	
	<i>Total Personnel Costs</i>	\$ 275,233
Service Contracts		
1 Motorola contract	23,092	
2 License Plate Reader annual contract	2,500	
3 Johnson County Broadband contract	48,000	
4 Axon Year Three maintenance/license contract	19,938	
5 VistaCom Voice Logger maintenance contract	4,309	
6 Spectrum Internet	5,016	
7 Mentalix (fingerprint machine)	4,590	
8 Motorola contract (renews 2021-22)	-	
9 Acronis (every 3 years)	546	
	<u>107,991</u>	
	<i>Total Service Contracts</i>	107,991
Materials and Supplies		
9 CCPC Admin Materials	2,500	
10 Recruiting/Selection Process Exams	1,650	
	<u>4,150</u>	
	<i>Total Materials & Supplies</i>	4,150
11 Mobile Phones	1,200	
12 Dues and Memberships	75	
13 Training and Travel	5,300	
14 Ammunition (for Training)	16,184	
15 City Event OverTime (includes COF)	21,000	
16 Office of Community Outreach Programs	13,150	
17 Election Expense	11,000	
	<u>67,909</u>	
	<i>Total Other</i>	67,909
	Subtotal Programs & Recurring Costs	\$ 455,282

Equipment and One Time Costs:

2 Patrol Cars	144,612	
	Subtotal Equipment and One Time Purchases	\$ 144,612

Total Expenses \$ 867,817

Revenues over (under) expenses \$ -

Detail of Programs:

	2019-20
1 Citizens On Patrol Program	\$ 4,000
2 Youth Activity Center Programs	1,200
3 Crowley Area Teen Community Helpers/Adult Supervision	250
4 Citizens Police Academy	500
5 National Night Out	1,000
6 Crime Prevention Materials	1,500
7 Bicycle/Skateboard Safety Program	1,000
8 Bike/ATV Patrol	500
9 Alliance for Children	3,200
Total Programs	\$ 13,150

<p style="text-align: center;">Crime Control & Prevention District Budget Amendment #2 2019-20 6/18/2020</p>

Revenues over(under) exp Original Budget	\$ 100,695
Sales Tax Revenue	<u>43,917</u>

Expenditures:

2 Patrol Cars	\$ 144,612
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Total Expenditures	<u>\$ 144,612</u>
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Revenues over(under) expenditures	<u><u>\$ -</u></u>
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Crowley Crime Control and Prevention District

AGENDA REPORT

Meeting Date: June 18, 2020

Agenda Item: II-3

Staff Contact: Lori Watson/Treasurer

E-mail: lwatson@ci.crowley.tx.us

Phone: 817-297-2201 x4900

SUBJECT: Discuss and consider Budget Amendment #1 for FY 2020-21 Crime Control and Prevention District in the amount of \$27,127.

BACKGROUND/DISCUSSION

The Crowley Police Department is seeking to purchase the Fleet Mobile System. Fleet is a video and audio recording system that would take the place of our current Coban system in 10 of our units. Over the last few years Coban has been plagued with both hardware and software issues. Additionally, Coban's technical support has increasingly fallen short of meeting the department needs. Fleet is owned and supported by Axon. Axon is who this department currently purchases our body worn cameras through. Axon has to date proven to be a far superior vendor with excellent products and service. Bundling the Fleet system with the current Body Worn Camera agreement also gives us a significant discount.

FINANCIAL IMPACT

The total cost for all items requested is \$27,127 from the Crime Control and Prevention District FY 2020-21 budget. The budgeted amount originally for the Axon 5-year contract was \$18,321 and will now be \$12,178, a savings of \$6,143. The cost of the In Car Video Cameras is \$33,270.

RECOMMENDATION

Staff respectfully recommends approving Budget Amendment #1.

ATTACHMENTS

- Crime Control & Prevention District 2020-21 Amended Budget
- Budget Amendment #1

Q-244362-43991.960RM

Issued: 06/09/2020

Quote Expiration: 06/30/2020

Account Number: 111121

Payment Terms: Net 30

Delivery Method: Fedex - Ground



Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
Phone: (800) 978-2737

SHIP TO

Robert Gray
Crowley Police Dept. - TX
617 West Business FM 1187
Crowley, TX 76036
US

BILL TO

Crowley Police Dept. - TX
617 West Business FM 1187
Crowley, TX 76036
US

SALES REPRESENTATIVE

Russ Myers
Phone: 480-463-2168
Email: rmyers@axon.com
Fax: 480-999-6151

PRIMARY CONTACT

Robert Gray
Phone: (817) 297-2276
Email: rgray@ci.crowley.tx.us

Year 1 - Evidence.com Renewal 11/1/20

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
80022	PRO EVIDENCE.COM LICENSE: YEAR 1 PAYMENT		5	468.00	419.50	2,097.50
80012	BASIC EVIDENCE.COM LICENSE: YEAR 1 PAYMENT		29	180.00	180.00	5,220.00
85035	EVIDENCE.COM STORAGE		3,000	0.75	0.00	0.00
87026	TECH ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT		3	336.00	336.00	1,008.00
85110	EVIDENCE.COM INCLUDED STORAGE		150	0.00	0.00	0.00
85110	EVIDENCE.COM INCLUDED STORAGE		290	0.00	0.00	0.00
Hardware						
73253	5 Year Technology Assurance Plan Warranty AB3 Camera		32	0.00	0.00	0.00
73255	5 Year Technology Assurance Plan Warranty AB3 Dock 8 Bay		3	0.00	0.00	0.00
Other						
73260	Technology Assurance Plan AB3 Annual Payment		32	336.00	120.38	3,852.16
Subtotal						12,177.66
Estimated Shipping						0.00
Estimated Tax						0.00
Total						12,177.66

TAP Refresh Fulfillment from contract 00005812

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware						
73202	AXON BODY 3 - NA10		32	699.00	0.00	0.00
74210	AXON BODY 3 - 8 BAY DOCK		3	1,495.00	0.00	0.00
74028	WING CLIP MOUNT, AXON RAPIDLOCK		32	0.00	0.00	0.00
74020	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK		32	0.00	0.00	0.00
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2		32	0.00	0.00	0.00
Other						
71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK		3	0.00	0.00	0.00
Subtotal						0.00
Estimated Tax						0.00
Total						0.00

Spare

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware						
73253	5 Year Technology Assurance Plan Warranty AB3 Camera		1	0.00	0.00	0.00
73202	AXON BODY 3 - NA10		1	699.00	0.00	0.00
74028	WING CLIP MOUNT, AXON RAPIDLOCK		1	0.00	0.00	0.00
71026	MAGNET MOUNT, FLEXIBLE REINFORCED, RAPIDLOCK		1	0.00	0.00	0.00
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2		1	0.00	0.00	0.00
Subtotal						0.00
Estimated Tax						0.00
Total						0.00

Year 1 - Fleet 2

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
80156	FLEET 2 UNLIMITED PACKAGE: YEAR 1 PAYMENT		10	1,548.00	1,548.00	15,480.00

Year 1 - Fleet 2 (Continued)

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages (Continued)						
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED		10	0.00	0.00	0.00
Hardware						
71088	AXON FLEET 2 KIT		10	0.00	0.00	0.00
80192	5 YEAR TAP, FLEET 2 KIT		10	0.00	0.00	0.00
11634	CRADLEPOINT IBR900-1200M-NPS+5 YEAR NETCLOUD ESSENT (PRIME)		10	1,509.00	1,509.00	15,090.00
71200	FLEET ROUTER ANTENNA, COMPACT 5-IN-1, BLACK		10	270.00	270.00	2,700.00
74110	CABLE, CAT6 ETHERNET 25 FT, FLEET		10	0.00	0.00	0.00
71100	CABLE ASSEMBLY, POWER HARNESS, FLEET 2		10	0.00	0.00	0.00
Other						
No Custom Triggers	No Custom Triggers (Declined)		10	0.00	0.00	0.00
Services						
74063	STANDARD FLEET INSTALLATION (PER VEHICLE)		10	1,200.00	0.00	0.00
					Subtotal	33,270.00
					Estimated Tax	0.00
					Total	33,270.00

Year 2 - BWC and DEMS

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
80023	PRO EVIDENCE.COM LICENSE: YEAR 2 PAYMENT		5	468.00	316.80	1,584.00
80013	BASIC EVIDENCE.COM LICENSE: YEAR 2 PAYMENT		29	180.00	180.00	5,220.00
85035	EVIDENCE.COM STORAGE		3,000	0.75	0.75	2,250.00
85110	EVIDENCE.COM INCLUDED STORAGE		150	0.00	0.00	0.00
85110	EVIDENCE.COM INCLUDED STORAGE		290	0.00	0.00	0.00
87026	TECH ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT		3	336.00	336.00	1,008.00
Other						
73260	Technology Assurance Plan AB3 Annual Payment		32	336.00	336.00	10,752.00
					Subtotal	20,814.00
					Estimated Tax	0.00
					Total	20,814.00

Year 2 - Fleet

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
80157	FLEET 2 UNLIMITED PACKAGE: YEAR 2 PAYMENT		10	1,548.00	1,548.00	15,480.00
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED		10	0.00	0.00	0.00
Subtotal						15,480.00
Estimated Tax						0.00
Total						15,480.00

Year 3 - BWC and DEMS

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
80024	PRO EVIDENCE.COM LICENSE: YEAR 3 PAYMENT		5	468.00	316.80	1,584.00
80014	BASIC EVIDENCE.COM LICENSE: YEAR 3 PAYMENT		29	180.00	180.00	5,220.00
85035	EVIDENCE.COM STORAGE		3,000	0.75	0.75	2,250.00
85110	EVIDENCE.COM INCLUDED STORAGE		150	0.00	0.00	0.00
85110	EVIDENCE.COM INCLUDED STORAGE		290	0.00	0.00	0.00
87026	TECH ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT		3	336.00	336.00	1,008.00
Other						
73260	Technology Assurance Plan AB3 Annual Payment		32	336.00	336.00	10,752.00
Subtotal						20,814.00
Estimated Tax						0.00
Total						20,814.00

Year 3 - Fleet

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
80158	FLEET 2 UNLIMITED PACKAGE: YEAR 3 PAYMENT		10	1,548.00	1,548.00	15,480.00

Year 3 - Fleet (Continued)

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages (Continued)						
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED		10	0.00	0.00	0.00
					Subtotal	15,480.00
					Estimated Tax	0.00
					Total	15,480.00

Year 4 - BWC and DEMS

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
80025	PRO EVIDENCE.COM LICENSE: YEAR 4 PAYMENT		5	468.00	316.80	1,584.00
80015	BASIC EVIDENCE.COM LICENSE: YEAR 4 PAYMENT		29	180.00	180.00	5,220.00
85035	EVIDENCE.COM STORAGE		3,000	0.75	0.75	2,250.00
85110	EVIDENCE.COM INCLUDED STORAGE		150	0.00	0.00	0.00
85110	EVIDENCE.COM INCLUDED STORAGE		290	0.00	0.00	0.00
87026	TECH ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT		3	336.00	336.00	1,008.00
Other						
73260	Technology Assurance Plan AB3 Annual Payment		32	336.00	336.00	10,752.00
					Subtotal	20,814.00
					Estimated Tax	0.00
					Total	20,814.00

Year 4 - Fleet

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
80159	FLEET 2 UNLIMITED PACKAGE: YEAR 4 PAYMENT		10	1,548.00	1,548.00	15,480.00
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED		10	0.00	0.00	0.00
					Subtotal	15,480.00
					Estimated Tax	0.00
					Total	15,480.00

Year 5 - BWC and DEMS

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
80026	PRO EVIDENCE.COM LICENSE: YEAR 5 PAYMENT		5	468.00	316.80	1,584.00
80016	BASIC EVIDENCE.COM LICENSE: YEAR 5 PAYMENT		29	180.00	180.00	5,220.00
85035	EVIDENCE.COM STORAGE		3,000	0.75	0.75	2,250.00
85110	EVIDENCE.COM INCLUDED STORAGE		150	0.00	0.00	0.00
85110	EVIDENCE.COM INCLUDED STORAGE		290	0.00	0.00	0.00
87026	TECH ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT		3	336.00	336.00	1,008.00
Other						
73260	Technology Assurance Plan AB3 Annual Payment		32	336.00	336.00	10,752.00
					Subtotal	20,814.00
					Estimated Tax	0.00
					Total	20,814.00

Year 5 - Fleet

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
80160	FLEET 2 UNLIMITED PACKAGE: YEAR 5 PAYMENT		10	1,548.00	1,548.00	15,480.00
85739	FLEET EVIDENCE.COM STORAGE, UNLIMITED		10	0.00	0.00	0.00
					Subtotal	15,480.00
					Estimated Tax	0.00
					Total	15,480.00
Grand Total						190,623.66

Discounts (USD)

Quote Expiration: 06/30/2020

List Amount	242,592.00
Discounts	51,968.34
Total	190,623.66

**Total excludes applicable taxes*

Summary of Payments

Payment	Amount (USD)
Year 1 - Evidence.com Renewal 11/1/20	12,177.66
TAP Refresh Fulfillment from contract 00005812	0.00
Spare	0.00
Year 1 - Fleet 2	33,270.00
Year 2 - BWC and DEMS	20,814.00
Year 2 - Fleet	15,480.00
Year 3 - BWC and DEMS	20,814.00
Year 3 - Fleet	15,480.00
Year 4 - BWC and DEMS	20,814.00
Year 4 - Fleet	15,480.00

Summary of Payments (Continued)

Payment	Amount (USD)
Year 5 - BWC and DEMS	20,814.00
Year 5 - Fleet	15,480.00
Grand Total	190,623.66

STATEMENT OF WORK & CONFIGURATION DOCUMENT

Axon Fleet In-Car Recording Platform





This document details a proposed system design

Agency Created For: Crowley Police Dept. - TX

Quote: Q-244362-43991.960RM

Sold By:	Russ Myers
Designed By:	Justin Thorpe
Installed By:	Axon
Target Install Date:	

VEHICLE OVERVIEW

SITE NAME	CUSTOMER NAME
Headquarters	Crowley Police Dept. - TX
<div> <div> Total Configured Vehicles <ul style="list-style-type: none"> • 10 Total Vehicles with this Configuration </div> <div> Video Capture Sources <ul style="list-style-type: none"> • 20 Total Cameras Deployed • 1 Axon Signal Unit(s) Per Vehicle </div> <div> Mobile Data Terminal Per Vehicle <ul style="list-style-type: none"> • 1 Located In Each Vehicle </div> <div> Mobile Router Per Vehicle <ul style="list-style-type: none"> • 1 Cradlepoint IBR900-1200 </div> <div> Offload Mechanism <ul style="list-style-type: none"> • 4G LTE Cellular </div> <div> Evidence Management System <ul style="list-style-type: none"> • Evidence.com </div> </div> <div>  Axon Camera  Signal Unit  In-Car Router  Battery Box </div>	

SYSTEM CONFIGURATION DETAILS

The following sections detail the configuration of the Axon Fleet In-Car System

Vehicle Hardware

Vehicle Hardware	2	Axon Fleet Cameras will be installed in each vehicle
	2	Axon Fleet Battery Boxes will be installed in each vehicle
	1	Axon Signal Units will be installed in each vehicle
	1	Cradlepoint IBR900-1200 router will be installed in each vehicle
Axon Battery Boxes	The battery box provides power to its connected camera for up to 4 hours allowing for video offload while the vehicle ignition state is OFF and the MDT is connected and available.	
Signal Activation Methods	When triggered, the Axon Signal Vehicle (ASV) device will activate the recording mechanism for all configured Axon cameras within 30 feet of the vehicle.	
Mobile Data Terminal	Each vehicle will be equipped with a Mobile Data Terminal provided by the customer.	
Mobile Data Terminal Requirements	<p>Operating System: Windows 7 or Windows 10 - x32 or x64 with the most current service packs and updates</p> <p>Hard Drive: Must have 25GB+ of free disk space</p> <p>RAM/Memory: Windows 7 - 4GB or greater Windows 10 - 8GB or greater</p> <p>Ethernet Port: The system requires the MDT to have one dedicated and available Ethernet port reserved for an Ethernet cable from router. The Ethernet port can be located on an electronic and stationary mobile docking station. If a docking station is used, it is the preferred location for the Ethernet port.</p> <p>Wi-Fi Card: The system requires an 802.11n compatible Wi-Fi card using 5Ghz band.</p> <p>USB Ports: If the computer is assigned to the officer and does not remain with the vehicle, then the number dongles ordered should equal the number of officers or the number of computers assigned. At least one dedicated and available USB 2.0 port for the Fleet USB dongle USB Port on MDT or Dock.</p>	

Additional Considerations	If the customer has a MiFi hotspot, embedded cellular, or USB 4G, then the customer must purchase a Cradlepoint router with an external antenna and Cradlecare. For agencies that use NetMotion Mobility, Axon traffic must be passed through; such that it does not use the Mobility VPN tunnel. Customer must provide IT and / or Admin resources at time of installation to ensure data routing if functional for Axon Fleet operation.	
	In the event an Agency is unable to support the IT requirements associated with the installation, Axon reserves the right to charge the Agency for additional time associated with on-site work completed by an Axon Employee.	
Hardware Provisioning	Axon will provide the following router for all vehicles:	Cradlepoint IBR900-1200
	The customer will provide a MDT for each vehicle	

In-Car Network Considerations

Network Requirements	Cradlepoint IBR900-1200 will create a dedicated 5Ghz WiFi network within each vehicle. This network will join the Axon Fleet cameras and Mobile Data Terminal together.			
Network Addressing	IP Addressing		Total IPs Required	
	Axon Fleet Cameras	20	40	
	Mobile Data Terminal	10		
	Cradlepoint IBR900-1200	10		
Hardware Provisioning	Customer to provide all IP addressing and applicable network information			

Network Consideration Agreement

Network Consideration Agreement	Customer acknowledges the minimum requirements for the network to support this Statement of Work.
	All Axon employees performing services under this SOW are CJIS certified.
	If the network provided by Customer does not meet the minimum requirements, or in the event of a requested change in scope of the project, a Change Order will be required and additional fees may apply. Additional fees would also apply if Axon is required to extend the installation time for reasons caused by the customer or the customer network accessibility.

Professional Services & Training

Project Management	<p>Axon will assign a Project Manager that will provide the expertise to execute a successful Fleet camera deployment and implementation. The Project Manager will have knowledge and experience with all phases of the project management lifecycle and with all application modules being implemented. He/she will work closely with the customer's project manager and project team members and will be responsible for completing the tasks required to meet all contract deliverables.</p>
Vehicle Installation	<p>Axon will be performing the installation of all Axon Fleet vehicle hardware. Installation services purchased from Axon include a "clip" and removal of existing in-car system hardware. This does not include "full removal" of existing wiring. A "full removal" of all existing hardware and wiring is subject to additional fees. Axon provides basic Fleet operation overview to the customer lead and/or Admin at the time of install.</p> <p>Clip vs Rip installation removal:</p> <ul style="list-style-type: none"> ○ It is necessary to differentiate between the type of equipment removal to be provided by Axon. Standard Fleet Installation includes hardware removal in a fashion considered "Clip" which means Axon cuts the wires from the old system without removing multiple panels, removing all wiring and parts from the old system. In the case Axon removes the hardware Axon is not responsible for the surplus of hardware or any devices that may have been physically integrated with the removed system. In some situations, radar systems are integrated with the in-car video system and have a cable that connects to the system, if Axon removes the old in car system then Axon is not responsible for the radar system as part of the removal. ○ A "Rip" removal should be contracted through ProLogic directly. The Rip would be similar to a complete and full removal, which is more common when they retire a vehicle from service.
Custom Trigger Installation	<p>Axon Signal Units have multiple trigger configuration options. Any trigger configurations that include a door or magnetic door switch are considered "custom" and may be subject to additional fees. An Axon representative has discussed with the Agency the standard triggers of the Fleet System. Those standard triggers include light-bar activation, speed, crash and gun-locks. The light-bar must have a controller to allow Axon to interface for the desired position, gun-locks must be installed with existing hardware in the vehicle. Doors are considered "CUSTOM" since they required additional hardware and time for installation, typically requiring the door may need to be taken apart for the installation.</p>
Training	<p>End-user go-live training provides individual device set up and configuration assistance, training on device use, Evidence.com and AXON View XL.</p> <p>End-user go-live training and support is not included in the installation fee scope.</p>

4G / Cellular Offload Considerations

Network Considerations	The Cradlepoint IBR900-1200 will be the connection which allows 4G upload of recorded video
	The customer will ensure that their cellular contract does not allow for data throttling, or service denial, once a set data threshold is met. Throttling or denial of service will negatively affect Fleet upload capabilities.
	The MDT's 4G connection will facilitate the upload of recorded video content.
Hardware Provisioning	The customer will provide all 4G sim cards as required by their mobile provider.

Notes

This is a renewal quote for contract #00005812.

Agency has existing contract #00005812 (originated via Q-25096) and is terminating that contract upon the new license start date (11/1/2020) of this quote.

The parties agree that Axon is granting a refund of \$2,492.50 (applied to Year #1 licenses) to refund paid, but undelivered TAP services. This discount is based on a ship date range of 10/1/2020-10/15/2020, resulting in a 11/1/2020 license date. Any change in this date and resulting license start date will result in modification of this discount value which may result in additional fees due to or from Axon.

100% discounted body-worn camera and docking station hardware contained in Year 1 reflects a TAP replacement for hardware purchased under existing contract #00005812. All TAP obligations from this contract will be considered fulfilled upon execution of this quote. This refreshed hardware will be covered under the Technology Assurance Plan (TAP) and will be eligible for 2 replacements. This will take place at the 30 and 60 month marks of this new contract.

BuyBoard 568-18 used for pricing and purchasing justification.

Tax is subject to change at order processing with valid exemption.

Axon's Sales Terms and Conditions

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature: _____

Date: _____

Name (Print): _____

Title: _____

PO# (Or write
N/A): _____

Please sign and email to Russ Myers at rmyers@axon.com or fax to 480-999-6151

Thank you for being a valued Axon customer. For your convenience on your next order, please check out our online store buy.axon.com

The trademarks referenced above are the property of their respective owners.

Axon Internal Use Only

SFDC Contract#:

Order Type:

RMA#:

Address Used:

SO#:

Review 1

Review 2

Comments:

<p>Crime Control & Prevention District Budget Amendment #1 2020-21 6/18/2020</p>

Revenues over(under) exp Original Budget	\$ 65,834
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Expenditures:

Decrease in Axon 5 year contract	\$ (6,143)
In Car Video Cameras	33,270

Total Expenditures	<u>27,127</u>
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Revenues over(under) expenditures	<u><u>\$ 38,707</u></u>
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Crime Control Proposed Budget 2020-21 amended

Revenue:

Sales Tax Revenue	\$ 870,000
Interest Income	10,000

Total Income \$ 880,000

Expenses:

Bond Payments	
Principal	\$ 245,000
Interest	22,612

\$ 267,612

Recurring Costs:

Full Time Salaries	\$ 209,085
Overtime	7,800
Fica	13,447
Medicare	3,145
TMRS	24,053
Insurance	28,000

Total Personnel Costs \$ 285,529

Service Contracts

1	Motorola contract	792
2	License Plate Reader annual contract	2,500
3	Johnson County Broadband contract	49,884
4	Axon Five Year maintenance/license contract	12,178
5	VistaCom Voice Logger maintenance contract	4,578
6	Spectrum Internet	15,815
7	Mentalix (fingerprint machine)	4,590
8	Motorola contract (renews 2021-22)	-
9	Acronis (every 3 years)	-

Total Service Contracts 90,337

Materials and Supplies

9	CCPC Admin Materials	2,500
10	Recruiting/Selection Process Exams	1,650

Total Materials & Supplies 4,150

11	Mobile Phones	1,200
12	Dues and Memberships	75
13	Training and Travel	5,300
14	Ammunition (for Training)	16,184
15	City Event OverTime (includes COF)	21,000
16	Office of Community Outreach Programs	13,150

Total Other 56,909

Subtotal Programs & Recurring Costs \$ 436,924

Equipment and One Time Costs:

Dispatch upgrades	39,307
Axon Tasers	64,180
In car video cameras	33,270

Subtotal Equipment and One Time Purchases \$ 136,757

Total Expenses \$ 841,293

Revenues over (under) expenses \$ 38,707

Detail of Programs:

	2020-21
1 Citizens On Patrol Program	4,000
2 Youth Activity Center Programs	1,200
3 Crowley Area Teen Community Helpers/Adult Supervision	250
4 Citizens Police Academy	500
5 National Night Out	1,000
6 Crime Prevention Materials	1,500
7 Bicycle/Skateboard Safety Program	1,000
8 Bike/ATV Patrol	500
9 Alliance for Children	3,200
Total Programs	\$ 13,150