



Regular Session
Council Agenda Packet
September 16, 2021

CITY OF CROWLEY

CITY COUNCIL

Council Regular Session

September 16, 2021

ATTENDANCE SHEET

| | <u>Worksession</u> | <u>Regular</u> |
|--|--------------------|----------------|
| Council Member Johnny Shotwell, Place 1 | _____ | _____ |
| Council Member Jerry Beck, Place 2 | _____ | _____ |
| Mayor Pro Tem Jesse Johnson, Place 3 | _____ | _____ |
| Council Member Jim Hirth, Place 4 | _____ | _____ |
| Council Member Jimmy McDonald, Place 5 | _____ | _____ |
| Council Member Scott Gilbreath, Place 6 | _____ | _____ |
| Mayor Billy Davis | _____ | _____ |
| Staff: | | |
| Robert Loftin, City Manager | _____ | _____ |
| Lori Watson, Finance Director/Asst City Mgr | _____ | _____ |
| Jack Thompson, EDC Director/Asst City Mgr | _____ | _____ |
| Rob Allibon, City Attorney | _____ | _____ |
| Carol Konhauser, City Secretary | _____ | _____ |
| Pleasant Brooks, Fire Chief | _____ | _____ |
| Kit Long, Chief of Police | _____ | _____ |
| Mike Rocamontes, Public Works Director | _____ | _____ |
| Rachel Roberts, Planning & Comm Dev Director | _____ | _____ |
| Cristina Winner, Community Services Director | _____ | _____ |
| Lisa Hansen, HR Administrator | _____ | _____ |
| Julie Hepler, Special Event Coordinator . | _____ | _____ |
| Jay Hinton, Media Relations | _____ | _____ |



**AGENDA
CROWLEY CITY COUNCIL
SEPTEMBER 16, 2021
WORKSESSION - 6:30 p.m.**

**Crowley City Hall
201 E. Main Street
Crowley TX 76028**

Citizens may address the Council by filling out a blue "Citizen Participation" card to discuss any issue that is on the Agenda. Please turn in cards to the City Secretary. Speakers are limited to three minutes (if using a translator, the time limit will be doubled).

WORKSESSION - September 16, 2021 - 6:30 pm

I. CALL TO ORDER AND ROLL CALL

II. NON-ACTION ITEMS FOR DISCUSSION

1. None.

DISCUSSION OF ITEMS LISTED ON THE AGENDA

III. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

1. Discuss and consider approving the minutes from the regular meeting held Sep 2, 2021.

IV. PUBLIC HEARINGS

1. Hold a Public Hearing and consider approval of the proposed Crowley Economic Development 4B FY2021-22 Operating Budget.
2. Hold a Public Hearing to receive input on the operating budget for the budget year beginning on October 1, 2021 and ending September 30, 2022.

V. CITY BUSINESS

1. Discuss and consider approval Ordinance 09-2021-440 amending the FY2020-21 City of Crowley Operating Budget and appropriating resources to be known as FY2020-21 Budget amendment No. 2; establishing an effective date.
2. Discuss and consider adoption of Ordinance 09-2021-441 of the City of Crowley operating budget for the budget year beginning October 1, 2021 and ending September 30, 2022; providing a severability clause; and declaring an effective date.
3. Consider and act upon the ratification of the property tax revenue increase reflected in the Proposed FY 2021-22 City of Crowley Operating Budget.
4. Discuss and consider adoption of Ordinance 09-2021-442 of the City of Crowley, Texas affixing and levying Municipal Ad Valorem Taxes for the fiscal year beginning October 1, 2021 and ending September 30, 2022 and for each year thereafter until otherwise provided on all taxable property within the corporate limits of the City of Crowley as of January 1, 2022 to provide revenues for the payment of current expenses and all outstanding debts of the city; directing the assessment thereof; providing for due dates and delinquent dates for payment of taxes together with penalties and interest thereon; providing for approval of the tax rolls presented to the City Council; repealing conflicting ordinances providing a severability clause and declaring an effective date.
5. Discuss and consider revisions to Pay Classification Plan.
6. Discuss and consider adoption of Resolution R09-2021-357 of the City of Crowley, amending the Staffing Plan.
7. Discuss and consider adoption of Resolution R09-2021-358 declaring certain property as surplus to the City's needs; authorizing its sale; providing an effective date and authorizing staff to place surplus items from the city for auction.

VI. ADJOURNMENT

****An agenda information packet is available for public inspection in the Crowley Library and on the City website, under Agenda Packets****



**AGENDA
CROWLEY CITY COUNCIL
SEPTEMBER 16, 2021
REGULAR SESSION - 7:00 p.m.**

**Crowley City Hall
201 E. Main Street
Crowley TX 76028**

Citizens may address the Council by filling out a blue "Citizen Participation" card to discuss any issue that is on the Agenda. Please turn in cards to the City Secretary. Speakers are limited to three minutes (if using a translator, the time limit will be doubled).

REGULAR SESSION - September 16, 2021 - 7:00 pm

I. CALL TO ORDER AND ROLL CALL

II. INVOCATION

III. PLEDGE TO ALLEGIANCE TO THE AMERICAN AND TEXAS FLAGS

"I pledge allegiance to the flag of the United States of America and to the Republic for which it stands, one nation, under God, indivisible, with Liberty and Justice for all."

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state, under God, one and indivisible."

IV. PRESENTATIONS/PROCLAMATIONS

1. Senior Center Proclamation.

V. CONSENT AGENDA

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1. Discuss and consider approving the minutes from the regular meeting held September 2, 2021.

VI. PUBLIC HEARINGS

1. Hold a Public Hearing and consider approval of the proposed Crowley Economic Development 4B FY2021-22 Operating Budget.
2. Hold a Public Hearing to receive input on the operating budget for the budget year beginning on October 1, 2021 and ending September 30, 2022.

VII. CITY BUSINESS

1. Discuss and consider approval Ordinance 09-2021-440 amending the FY2020-21 City of Crowley Operating Budget and appropriating resources to be known as FY2020-21 Budget amendment No. 2; establishing an effective date.
2. Discuss and consider adoption of Ordinance 09-2021-441 of the City of Crowley operating budget for the budget year beginning October 1, 2021 and ending September 30, 2022; providing a severability clause; and declaring an effective date.
3. Consider and act upon the ratification of the property tax revenue increase reflected in the Proposed FY 2021-22 City of Crowley Operating Budget.
4. Discuss and consider adoption of Ordinance 09-2021-442 of the City of Crowley, Texas affixing and levying Municipal Ad Valorem Taxes for the fiscal year beginning October 1, 2021 and ending September 30, 2022 and for each year thereafter until otherwise provided on all taxable property within the corporate limits of the City of Crowley as of January 1, 2022 to provide revenues for the payment of current expenses and all outstanding debts of the city; directing the assessment thereof; providing for due dates and delinquent dates for payment of taxes together with penalties and interest thereon; providing for approval of the tax rolls presented to the City Council; repealing conflicting ordinances providing a severability clause and declaring an effective date.
5. Discuss and consider revisions to Pay Classification Plan.

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6. Discuss and consider adoption of Resolution R09-2021-357 of the City of Crowley, amending the Staffing Plan.
7. Discuss and consider adoption of Resolution R09-2021-358 declaring certain property as surplus to the City's needs; authorizing its sale; providing an effective date and authorizing staff to place surplus items from the city for auction.

VIII. ADVISORY BOARDS AND COMMISSIONS

1. Reports

None

2. Appointments/Reappointments

None

IX. PUBLIC COMMENT

If you wish to make a public comment or discuss subjects not listed on the agenda, please fill out a (yellow) Visitor's Participation card and submit to the City Secretary. There will be no formal actions taken on subjects presented during public comments. Please NOTE council may NOT address or converse with you regarding a NON-AGENDA ITEM. The public comment period will only allow members of the public to present ideas and information to the City Officials and Staff.

X. ITEMS OF COMMUNITY INTEREST

Items of community interest include expressions of thanks, congratulations, or condolence; information regarding holiday schedules; honorary recognitions of city officials, employees or citizens; reminders about upcoming events sponsored by the city or other entity that is scheduled to be attended by a city official or employee; and announcements involving imminent threats to the public health and safety

XI. EXECUTIVE SESSION

Pursuant to Chapter 551, Texas Government Code, the Council reserves the right to convene in Executive Session(s), from time to time as deemed necessary during this meeting for any posted agenda item to receive advice from its attorney as permitted by law, or to discuss the following as permitted by Government Code:

1. **Section 551.071 (Consultation with Attorney)**
2. **Section 551.072 (Deliberations about Real Property)**
3. **Section 551.074 (Personnel Matters)**
4. **Section 551.087 (Business Prospect/Economic Development)**

XII. RECONVENE AND TAKE ACTION FROM EXECUTIVE SESSION

Reconvene into open session and take any necessary action resulting from items posted and legally discussed in Closed Session.

XIII. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Agenda of the City Council Meeting to be held on Thursday, September 16, 2021, of the governing body of the City of Crowley is a true and correct copy posted on _____, 20____ at _____ am/ pm to the City Website and at Crowley City Hall, a place convenient and readily accessible to the public at all times.

City of Crowley

Carol C. Konhauser, City Secretary

THE CITY COUNCIL RESERVES THE RIGHT OF THE FOLLOWING:

1. ITEMS DO NOT HAVE TO BE CONSIDERED IN THE SAME ORDER AS SHOWN ON THIS AGENDA;
 2. THE COUNCIL MAY CONTINUE OR RECESS ITS DELIBERATIONS TO THE NEXT CALENDAR DAY IF IT DEEMS IT NECESSARY.
- The Crowley City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (817) 297-2201 ext. 4000, or email ckonhauser@ci.crowley.tx.us for further information.

NOTICE: A quorum of the Crime Control and Prevention District Board of Directors and the Economic Development Board of Directors will be present at this meeting; however, neither Board will take action on any items on this posted agenda.

An agenda information packet is available for public inspection in the Crowley Library and on the City website, under Agenda Packets



OFFICE OF THE MAYOR
CITY OF CROWLEY, TEXAS

Proclamation

SENIOR CENTER MONTH

WHEREAS, Older Americans are significant members of our society, investing their wisdom and experience to help enrich and better the lives of younger generations; and

WHEREAS, Crowley Recreation Center, in corporation with Meals on Wheels, Inc of Tarrant County, has acted as a catalyst for mobilizing the creativity, energy, vitality, and commitment of the older residents of Crowley, Texas; and

WHEREAS, through a wide array of services, programs, and activities, Crowley Recreation Center and Meals on Wheels of Tarrant County empower the older citizens of Crowley to contribute to their own health and well-being and the health and well-being of their fellow citizens of all ages; and

WHEREAS, Crowley Recreation Center and Meals on Wheels of Tarrant County affirm the dignity, self-worth, and independence of older persons; tapping their experiences, skills, and knowledge; and enabling their continued contributions to the community;

NOW THEREFORE, I, Billy Davis, Mayor of the City of Crowley, do hereby proclaim the month of September 2021, Senior Center Month. Further, I call upon all citizens to recognize the tremendous contributions of the participants and the outstanding efforts of the Crowley Recreation Center and Meals on Wheels of Tarrant County staff and the many volunteers who work every day to change the perception of aging and create important community resources for older adults to live with purpose, independence, and dignity.

IN WITNESS WHEREOF, I have set my hand and caused the Seal of the City of Crowley to be affixed this _____ day of September in the year 2021.

Billy Davis, Mayor

Attested:

Carol Konhauser, City Secretary



Crowley City Council

AGENDA REPORT

Meeting Date: September 16, 2021

Agenda Item: V-1

Staff Contact: Carol C. Konhauser
City Secretary

E-mail: ckonhauser@ci.crowley.tx.us

Phone: 817-297-2201-X 4000

SUBJECT: Discuss and consider approving the minutes from the regular meeting held September 2, 2021.

BACKGROUND/DISCUSSION

Consider approval of minutes as presented.

FINANCIAL IMPACT

None

RECOMMENDATION

Staff recommends approval of the minutes as presented; council consideration is respectfully requested.

ATTACHMENTS

- Minutes

CITY COUNCIL WORK SESSION for September 2, 2021 was Cancelled.

MINUTES OF THE CITY COUNCIL REGULAR SESSION HELD September 2, 2021. The City Council of the City of Crowley, Texas met in Regular Session on Thursday, September 2, 2021, at 7:00 pm in the City Council Chambers, 201 East Main Street, Crowley City Hall, Crowley, Texas.

Present were Council Member Johnny Shotwell, City Council Place 1
 Council Member Jerry Beck, City Council Place 2
 Mayor Pro-Tem Jesse Johnson, City Council Place 3
 Council Member Jim Hirth, City Council Place 4
 Council Member Jimmy McDonald, City Council Place 5
 Council Member Scott Gilbreath, City Council Place 6
 Mayor Billy P. Davis

City staff included: Asst City Mngr/Finance Director, Lori Watson
 Asst City Mngr/EDC Director, Jack Thompson
 City Secretary, Carol Konhauser
 Police Chief, Kit Long
 Community Services Director, Cristina Winner

Absent: None

CALL TO ORDER/ ROLL CALL

Mayor Billy Davis called the Regular Session to order at 7:00 p.m. City Secretary Carol Konhauser called roll and noted a quorum was present.

INVOCATION/PLEDGE OF ALLEGIANCE

Invocation was given by Council Member Jesse Johnson followed by the Pledge of Allegiance to the American and Texas Flags.

PRESENTATIONS/PROCLAMATIONS

1. **None.**

CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

1. **Discuss and consider approving the minutes from the regular meeting held Aug 19, 2021.**

Council Member Jesse Johnson made the motion to approve the Consent Agenda item(s), second by Council Member Jimmy McDonald; council voted unanimously to approve the motion as presented. Motion carried 7-0.

PUBLIC HEARING

1. **None.**

CITY BUSINESS

1. **Discuss and consider Special Event Permit Application for the Crowley ISD Fall Cross Country Meet to be held in Bicentennial Park on September 22, 2021 and October 6, 2021.**

Council Member Jesse Johnson made the motion to approve the special event permit for the Crowley ISD cross country meet, second by Council Member Scott Gilbreath; council voted unanimously to approve the motion as presented. Motion carried 7-0.

2. **Mayor to announce the date, time and place of the public hearing on the proposed FY 2021-22 Annual Operating Budget.**

Mayor Billy Davis announced the date, time and place of the public hearing on the proposed FY2021-22 Annual Operating Budget which would be on September 16, 2021 at 7:00pm located in the Council Chambers at City Hall, 201 E Main Street, Crowley TX, 76036.

3. Mayor to announce the date, time and place of the public hearing on the proposed FY 2021-22 Economic Development Corporation Budget.

Mayor Billy Davis announced the date, time and place of the public hearing on the proposed FY2021-22 Economic Development Corporation Budget which would be on September 16, 2021 at 7:00pm located in the Council Chambers at City Hall, 201 E Main Street, Crowley TX, 76036.

ADVISORY BOARDS AND COMMISSIONS

Reports/appointments or reappointments.

1. Reports:

None

2. Appointments/Reappointments:

None

PUBLIC COMMENT

Mayor Billy Davis asked if there were any citizens or visitors wishing to speak.

Terri Horn, Crowley Chamber of Commerce, informed council of the upcoming events: 1) Ribbon cutting for Tomahawk Studios, Fri Sep 10, 2021 at 5pm, 2) Ribbon cutting for House Four1Four Salon, Sat, Sep 11, 2021 at 10am, 3) Chamber Quarter Luncheon, Thurs, Sep 16, 2021 at 11:30am, and 4) Annual Golf Tournament at Hidden Creek on Oct 1, 2021.

ITEMS OF COMMUNITY INTEREST

Mayor Davis then asked if there were any community interest items.

As there was no further business, Mayor Davis adjourned the meeting at 7:12 p.m.

ATTEST:

Billy Davis, Mayor

Carol C. Konhauser, City Secretary



Crowley City Council

AGENDA REPORT

Meeting Date: September 16, 2021

Agenda Item: V-2

Staff Contact: Carol Konhauser
City Secretary

E-mail: ckonhauser@ci.crowley.tx.us

Phone: 817-297-2201-X4000

SUBJECT: Consider approving an Interlocal Agreement for administrative cost funding for Section 5310 Program and the Enhancement Program between the Fort Worth Transportation Authority and The City of Crowley, Texas, FY 2021-22 and authorizing the Mayor to execute said Agreement.

BACKGROUND/DISCUSSION

The Fort Worth Transportation Authority is a federal grantee of the Federal Transit Administration which provides funding to States under Section 5310 of Title 49 of the United States Code. This is an annual Interlocal Agreement with the Fort Worth Transportation Authority to provide door-to-door paratransit services for elderly and persons with disabilities within Tarrant County who do not have transportation service nor is a member of a transportation authority. The City of Crowley will contribute \$1,607.00 towards the administrative costs of the Section 5310 Services for FY2021-22. Through this service, transportation would be provided for a variety of purposes such as medical appointments, shopping, recreation, school, or work. For the 2021-2022 year, the City of Crowley will be guaranteed transportation on Thursdays of each week.

Additionally, the Fort Worth Transportation Authority received a grant for an enhancement program in 2018 which allowed them to provide one additional day of service at no cost to the City. This grant would allow for the enhancement program for a period of three years beginning 2018, at which time the grant would end. Passengers will continue to pay their one-way trip fee of \$2.50. The additional added enhancement day for the City of Crowley for 2021-2022 would be on Tuesday.

FINANCIAL IMPACT

Contributing cost of \$1,607.00 budgeted annually, there was no increase for this year.

RECOMMENDATION

Staff recommends approval.

ATTACHMENT:

- Interlocal Agreement for Section 5310 Program
- Interlocal Agreement for Enhancement Program

**INTERLOCAL AGREEMENT
FOR ADMINISTRATIVE COSTS FUNDING FOR
SECTION 5310 PROGRAM
BETWEEN
THE FORT WORTH TRANSPORTATION AUTHORITY
AND
THE CITY OF CROWLEY, TEXAS**

The Fort Worth Transportation Authority (“Trinity Metro”) and the City of Crowley, Texas (“City”) are both local governmental entities as that term is used in Chapter 791, Interlocal Cooperation Contracts, V.T.C.A., Government Code. They shall sometimes be referred to collectively as the “Parties”.

WHEREAS, the City of Crowley desires to provide door-to-door paratransit services for elderly and persons with disabilities within Tarrant County and does not have a transportation service nor is it a member of a transportation authority; and

WHEREAS, Trinity Metro is a federal grantee of the Federal Transit Administration and the Federal Transit Administration provides funding to States under Section 5310 of Title 49 of the United States Code, and the goal of the Section 5310 program is to provide transportation for elderly and disabled persons residing in cities that do not have public transportation available to them; and

WHEREAS, the Texas Department of Transportation (TxDOT) asked Trinity Metro to develop and implement a Section 5310 Tarrant County Transportation Services (TCTS) program for otherwise underserved communities in Tarrant county; and

WHEREAS, Trinity Metro has been awarded the grant for this area and the City of Crowley is contributing a total of \$1,607.00 towards the administrative costs of the Section 5310 service (TCTS) for the period from October 1, 2021 through September 30, 2022; and

WHEREAS, the monies will support a portion of administrative costs for the transportation services to the described peoples during a 12-month period;

Now, therefore, the parties pursuant to City of Crowley action and Trinity Metro action, agree as follows:

1. This program is called Tarrant County Transportation Services (TCTS). This transportation is provided for a variety of purposes such as medical appointments, shopping, recreation, school or work. The City of Crowley will be allocated one day (Thursday), each week as their primary designated day for transportation. On that day, all available vehicles will be provided for service to qualified Crowley residents. On the remaining days of the week, rides are available subject to the priority requests from other cities on a first-come basis.
2. Each party represents to the other that the delegated costs of the project under the Agreement, as well as any payments made by it pursuant to this Agreement, will be made from current revenues and/or specified grant funds. Further, each Party warrants and represents to the other party that each Party has been authorized by its respective governing body to do so. Each party further represents and warrants to the other Party that any renewal of, deletion, or change to this Agreement will be in writing and authorized by its respective governing body.
3. Trinity Metro will administer transportation services to the citizens of the City of Crowley under the program known as Tarrant County Transportation Services from October 1, 2021 through September 30, 2022.
4. Trinity Metro will administer demand responsive transportation services for the seniors and persons with disabilities of Crowley according to the federal requirements of the Section 5310 grant and according to the relevant State of Texas statutes.
5. The City of Crowley will pay the authorized amounts to Trinity Metro within 30 days of receipt of invoice. The payment will be for the period from October 1, 2021 through September 30, 2022.
6. Trinity Metro will provide access upon request to the Section 5310 records to the City of Crowley.
7. Parties will comply with all applicable State of Texas and federal statutes and regulations as required by their status as a federal grantee and transit authority of the State of Texas, and federal grantee and municipality of the State of Texas, respectively.
8. The term of this agreement will begin October 1, 2021 and end September 30, 2022.
9. The City of Crowley will be considered a participating community and the qualifying residents of Crowley will be entitled to ride TCTS for a one-way trip fare of \$2.50.

CITY OF CROWLEY, TEXAS

FORT WORTH TRANSPORTATION AUTHORITY:

By: _____
Mayor

By: _____
Bob Baulsir
President & CEO

ATTEST:

APPROVED AS TO FORM:

City Attorney
City of Crowley, Texas

**INTERLOCAL AGREEMENT
FOR
SECTION 5310 ENHANCEMENT PROGRAM
BETWEEN
THE FORT WORTH TRANSPORTATION AUTHORITY
AND
THE CITY OF CROWLEY, TEXAS**

The Fort Worth Transportation Authority (“Trinity Metro”) and the City of Crowley, Texas (“City”) are both local governmental entities as that term is used in Chapter 791, Interlocal Cooperation Contracts, V.T.C.A., Government Code. They shall sometimes be referred to collectively as the “Parties”.

WHEREAS, the City of Crowley currently has an agreement with Trinity Metro for the provision of Tarrant County Transportation Service (TCTS), a door-to-door paratransit services for elderly and persons with disabilities within Tarrant County; and

WHEREAS, Trinity Metro is a federal grantee of the Federal Transit Administration and the Federal Transit Administration provides funding under Section 5310 of Title 49 of the United States Code, and the goal of the Section 5310 program is to provide transportation for elderly and disabled persons residing in cities that do not have public transportation available to them; and

WHEREAS, Trinity Metro has been awarded an additional grant for the enhancement of TCTS and the City of Crowley is interested in an additional guaranteed day of service for the period from October 1, 2021 through September 30, 2022.

Now, therefore, the parties pursuant to City of Crowley action and Trinity Metro action, agree as follows:

1. This program is called Tarrant County Transportation Services (TCTS). This transportation is provided for a variety of purposes such as medical appointments, shopping, recreation, school or work. The City of Crowley is currently allocated one day, Thursday, each week as their primary designated day for transportation. The additional guaranteed day of service through this ILA will be Tuesday.
2. Each party represents to the other that the delegated costs of the project under the Agreement, as well as any payments made by it pursuant to this Agreement, will be made from current revenues and/or specified grant funds. Further, each Party warrants and

represents to the other party that each Party has been authorized by its respective governing body to do so. Each party further represents and warrants to the other Party that any renewal of, deletion, or change to this Agreement will be in writing and authorized by its respective governing body.

3. Trinity Metro will administer the additional day of transportation services to the citizens of the City of Crowley under the program known as Tarrant County Transportation Services Enhancement Program from October 1, 2021 through September 30, 2022.
4. Trinity Metro will administer demand responsive transportation services for the seniors and persons with disabilities of Crowley according to the federal requirements of the Section 5310 grant and according to the relevant State of Texas statutes.
5. Trinity Metro will provide access upon request to the Section 5310 records to the City of Crowley.
6. Parties will comply with all applicable State of Texas and federal statutes and regulations as required by their status as a federal grantee and transit authority of the State of Texas, and federal grantee and municipality of the State of Texas, respectively.
7. The term of this agreement will begin October 1, 2021 and end September 30, 2022, contingent on available funding.
8. The City of Crowley will be considered a participating community and the qualifying residents of Crowley will be entitled to ride TCTS for a one-way trip fare of \$2.50.

CITY OF CROWLEY, TEXAS

FORT WORTH TRANSPORTATION
AUTHORITY:

By: _____
Mayor

By: _____
Bob Baulsir
President & CEO

ATTEST:

APPROVED AS TO FORM:

City Attorney
City of Crowley, Texas



Crowley City Council

AGENDA REPORT

| | | | |
|----------------------|--------------------|-----------------------|--|
| Meeting Date: | September 16, 2021 | Staff Contact: | Lori Watson ACM/Finance Director |
| Agenda Item: | VI-1 | E-mail: | lwatson@ci.crowley.tx.us |
| | | Phone: | 817-297-2201 ext. 4900 |

SUBJECT: Hold a Public Hearing and consider approval of the proposed Crowley Economic Development 4B FY2021-22 Operating Budget.

BACKGROUND/DISCUSSION

Pursuant to the Texas Local Government code 501.073 the corporation's authorizing unit will approve all programs and expenditures of the corporation and annually review any financial statements of the corporation.

FINANCIAL IMPACT

See attached the proposed FY2021-22 EDC Operating Budget.

RECOMMENDATION

Staff recommends approval.

ATTACHMENTS

- EDC 4B FY2021-22 Operating Budget

Economic Development Corporation 2021-22 Budget

Revenues:

| | | |
|----------------------|--------------|------------------|
| Sales Tax Revenue | 1,100,000 | |
| Rental Income | 339,667 | |
| Interest Income | <u>8,000</u> | |
| Total Revenue | | 1,447,667 |

Expenses:

| | | |
|------------------------------|----------------|----------------|
| Salary & Payroll Taxes | 162,000 | |
| Office Supplies | 2,500 | |
| Training | 18,000 | |
| Electric Service | 2,200 | |
| Professional Fees | 17,000 | |
| Attorney Fees | 10,000 | |
| Mobile Telephone Services | 1,026 | |
| Advertising | 3,000 | |
| Service Contracts | 42,000 | |
| Subscriptions & Publications | 6,300 | |
| Dues & Memberships | 3,440 | |
| Printing & Reproduction | 3,000 | |
| Other Materials & Supplies | 3,400 | |
| Building Maintenance & Taxes | <u>122,826</u> | |
| Total | | 396,692 |

Bond Payments

| | | |
|-----------------------------|----------------|----------------|
| Revenue Bond 2016 Principal | 135,000 | |
| Revenue Bond 2016 Interest | 74,250 | |
| 2018 CO Bond Principal | 150,000 | |
| 2018 CO Bond Interest | 145,625 | |
| 2020 CO Bond Principal | 75,000 | |
| 2020 CO Bond Interest | <u>164,700</u> | |
| Total | | 744,575 |

One Time Purchases:

| | |
|--------------|----------|
| Total | <u>-</u> |
|--------------|----------|

| | |
|-----------------------|-------------------------|
| Total Expenses | <u>1,141,267</u> |
|-----------------------|-------------------------|

| | |
|---------------------------------------|----------------|
| Revenues over (under) expenses | 306,400 |
|---------------------------------------|----------------|



Crowley City Council

AGENDA REPORT

| | | | |
|----------------------|--------------------|-----------------------|--|
| Meeting Date: | September 16, 2021 | Staff Contact: | Lori Watson ACM/Finance Director |
| Agenda Item: | VI-2 | E-mail: | lwatson@ci.crowley.tx.us |
| | | Phone: | 817-297-2201 ext 4900 |

SUBJECT: Hold a public hearing to receive input on the operating budget for the budget year beginning October 1, 2021 and ending September 30, 2022.

BACKGROUND/DISCUSSION

Council held a special budget work session on Tuesday, August 24, 2021 at 6:00pm and staff presented the proposed FY 2021-22 Operating Budget. The budget includes revenues that would be generated by the \$0.729545/\$100 tax rate. The General Fund revenue is proposed at \$13,673,509 and expenditures at \$13,671,589, leaving a balance of \$1,921. The Debt Service proposed revenue \$2,500,181 and expenditures at \$2,499,735, resulting in a net balance of \$446. The Water & Sewer Fund proposed revenue is \$7,471,700 and expenses \$7,463,689, resulting in a surplus of \$8,011. The Storm Water Fund has proposed revenues of \$538,600 and expenditures of \$538,600.

FINANCIAL IMPACT

Establish Operating Budget for FY2020-21

ATTACHMENTS

- Budget Summaries

City of Crowley

Operating Budget

2021-22

This budget will raise more total property taxes than last year's amended budget by \$744,562 or 9.06%, and of that amount \$239,758 is tax revenue to be raised from new property added to the tax roll this year.

City of Crowley

| | 2019-20 Amended Budget | 2020-21 Amended Budget | 2021-22 Proposed Budget |
|---------------------------------|------------------------------|------------------------------|-------------------------------|
| Maintenance & Operation Revenue | \$ 5,500,000 | \$ 6,330,500 | \$ 6,465,493 |
| Maintenance & Operation Rate | 0.486408 | 0.512910 | 0.526102 |

| | | | |
|----------------------|--------------|--------------|--------------|
| Debt Service Revenue | \$ 2,065,000 | \$ 2,145,000 | \$ 2,500,181 |
| Debt Service Rate | 0.195584 | 0.186896 | 0.203443 |

Mailing Address for City of Crowley: 201 E. Main Street, Crowley TX 76036
www.ci.crowley.tx.us
[817-297-2201](tel:817-297-2201)

City Council Members:

| | | |
|------------------|-----------------|--|
| Billy P. Davis | Mayor | billy@ci.crowley.tx.us |
| Johnny Shotwell | Council Place 1 | jshotwell@ci.crowley.tx.us |
| Jerry Beck, Jr. | Council Place 2 | jbeck@ci.crowley.tx.us |
| Jesse D. Johnson | Council Place 3 | jjohnson@ci.crowley.tx.us |
| Jim Hirth | Council Place 4 | jhirth@ci.crowley.tx.us |
| Jimmy McDonald | Council Place 5 | jmcdonald@ci.crowley.tx.us |
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| | |
|---------------------|------------------|
| No-New-Revenue Rate | \$0.693124/\$100 |
| Voter-Approval Rate | \$0.729546/\$100 |
| DeMinimis Rate | \$0.755677/\$100 |

2021 Tax Rate Calculation Worksheet

Crowley
201 E. Main Street
817-297-2201
www.ci.crowley.tx.us

No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

| | | |
|----|--|------------------|
| 1. | 2020 total taxable value. Enter the amount of 2020 taxable value on the 2020 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹ | \$1,265,148,063 |
| 2. | 2020 tax ceilings. Counties, Cities and Junior College Districts. Enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter "0" if your taxing units adopted the tax ceiling provision in 2020 or prior year for homeowners age 65 or older or disabled, use this step. ² | \$136,002,956 |
| 3. | Preliminary 2020 adjusted taxable value. Subtract line 2 from line 1. | \$1,129,145,107 |
| 4. | 2020 total adopted tax rate. | \$0.699806/\$100 |
| 5. | 2020 taxable value lost because court appeals of ARB decisions reduced 2020 appraised value. A. Original 2020 ARB values: \$35,176,419 B. 2020 values resulting from final court decisions: - \$26,080,724 C. 2020 value loss. Subtract B from A. ³ | \$9,095,695 |
| 6. | 2020 taxable value subject to an appeal under Chapter 42, as of July 25. A. 2020 ARB certified value: \$0 B. 2020 disputed value: - \$0 C. 2020 undisputed value. Subtract B from A. ⁴ | \$0 |
| 7. | 2020 Chapter 42 related adjusted values. Add Line 5C and Line 6C. | \$9,095,695 |
| 8. | 2020 taxable value, adjusted for actual and potential court-ordered adjustments. Add line 3 and line 7. | \$1,138,240,802 |

1 Tex. Tax Code § 26.012(14)

2 Tex. Tax Code § 26.012(14)

3 Tex. Tax Code § 26.012(13)

4 Tex. Tax Code § 26.012(13)

2021 Tax Rate Calculation Worksheet

Crowley

No-New-Revenue Tax Rate (continued)

| | | |
|-----|--|-----------------|
| 9. | 2020 taxable value of property in territory the taxing unit deannexed after January 1, 2020. Enter the 2020 value of property in deannexed territory. ⁵ | \$0 |
| 10. | 2020 taxable value lost because property first qualified for an exemption in 2021. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2021 does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use 2020 market value: \$2,763 B. Partial exemptions. 2021 exemption amount or 2021 percentage exemption times 2020 value: + \$3,961,472 C. Value loss. Add A and B. ⁶ | \$3,964,235 |
| 11. | 2020 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2021. Use only those properties that first qualified in 2021; do not use properties that qualified in 2020. A. 2020 market value: \$0 B. 2021 productivity or special appraised value: - \$0 C. Value loss. Subtract B from A. ⁷ | \$0 |
| 12. | Total adjustments for lost value. Add lines 9, 10C and 11C. | \$3,964,235 |
| 13. | 2020 captured value of property in a TIF. Enter the total value of 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2020 taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0. | \$46,503,564 |
| 14. | Adjusted 2020 taxable value. Subtract line 12 and Line 13 from line 8. | \$1,087,773,003 |
| 15. | Adjusted 2020 total levy. Multiply line 4 by line 14 and divide by \$100. | \$7,612,300 |
| 16. | Taxes refunded for years preceding tax year 2020. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2020. Types of refunds include court decisions, Tax Code § 25.25(b) and (c) corrections and Tax Code § 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020. ⁹ | \$50,368 |
| 17. | Adjusted 2020 levy with refunds and TIF adjustment. Add Lines 15 and 16. 10 | \$7,662,668 |

⁵ Tex. Tax Code § 26.012(15)

⁶ Tex. Tax Code § 26.012(15)

⁷ Tex. Tax Code § 26.012(15)

⁸ Tex. Tax Code § 26.03(c)

⁹ Tex. Tax Code § 26.012(13)

¹⁰ Tex. Tax Code § 26.012(13)

2021 Tax Rate Calculation Worksheet

Crowley

No-New-Revenue Tax Rate (continued)

| | | |
|-----|---|-----------------|
| 18. | <p>Total 2021 taxable value on the 2021 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 20). These homesteads includes homeowners age 65 or older or disabled.¹¹</p> <p>A. Certified values: \$1,330,779,033</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$0</p> <p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$0</p> <p>D. Tax increment financing: Deduct the 2021 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2021 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in line 23 below.¹² - \$98,198,440</p> <p>E. Total 2021 value. Add A and B, then subtract C and D.</p> | \$1,232,580,593 |
| 19. | <p>Total value of properties under protest or not included on certified appraisal roll.¹³</p> <p>A. 2021 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.¹⁴ \$29,650,305</p> <p>B. 2021 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.¹⁵ + \$18,967,099</p> | |

11 Tex. Tax Code § 26.12, 26.04(c-2)

12 Tex. Tax Code § 26.03(c)

13 Tex. Tax Code § 26.01(c) and (d)

14 Tex. Tax Code § 26.01(c)

15 Tex. Tax Code § 26.01(d)

2021 Tax Rate Calculation Worksheet

Crowley

No-New-Revenue Tax Rate (concluded)

| | | |
|------------------------------|---|-------------------------|
| 19. (cont.) | C. Total value under protest or not certified. Add A and B. | \$48,617,404 |
| 20. | 2021 tax ceilings. Counties, cities and junior colleges enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter "0". If your taxing units adopted the tax ceiling provision in 2020 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁶ | \$142,811,092 |
| 21. | 2021 total taxable value. Add lines 18E and 19C. Subtract line 20. ¹⁷ | \$1,138,386,905 |
| 22. | Total 2021 taxable value of properties in territory annexed after January 1, 2020. Include both real and personal property. Enter the 2021 value of property in territory annexed. ¹⁸ | \$0 |
| 23. | Total 2021 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2020. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after January 1, 2020 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2021. ¹⁹ | \$32,861,826 |
| 24. | Total adjustments to the 2021 taxable value. Add lines 22 and 23. | \$32,861,826 |
| 25. | Adjusted 2021 taxable value. Subtract line 24 from line 21. | \$1,105,525,079 |
| 26. | 2021 NNR tax rate. Divide line 17 by line 25 and multiply by \$100. ²⁰ | \$0.693124/\$100 |
| 27. | COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2021 county NNR tax rate. ²¹ | \$/ \$100 |

16 Tex. Tax Code § 26.012(6)(B)

17 Tex. Tax Code § 26.012(6)

18 Tex. Tax Code § 26.012(17)

19 Tex. Tax Code § 26.012(17)

20 Tex. Tax Code § 26.04(c)

21 Tex. Tax Code § 26.04(d)

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

| | | |
|-----|--|------------------|
| 28. | 2020 M&O tax rate. Enter the 2020 M&O tax rate. | \$0.512910/\$100 |
| 29. | 2020 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> . | \$1,138,240,802 |
| 30. | Total 2020 M&O levy. Multiply line 28 by line 29 and divide by \$100. | \$5,838,150 |
| 31. | Adjusted 2020 levy for calculating NNR M&O taxes. A. M&O taxes refunded for years preceding tax year 2020: Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020. + \$0 B. 2020 taxes in TIF.: Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2021 captured appraised value in Line 18D, enter 0. - \$218,614 | |

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate (continued)

| | | |
|------------------------|--|------------------|
| 31. (cont.) | <p>C. 2020 transferred function.: If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in E below. The taxing unit receiving the function will add this amount in E below. Other taxing units enter 0.</p> <p style="text-align: right;">+/- \$0</p> <p>D. 2020 M&O levy adjustments.: Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.</p> <p style="text-align: right;">\$-218,614</p> <p>E. Add line 30 to 31D.</p> | \$5,619,536 |
| 32. | <p>Adjusted 2021 taxable value. Enter the amount in line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i>.</p> | \$1,105,525,079 |
| 33. | <p>2021 NNR M&O rate. (unadjusted) Divide line 31E by line 32 and multiply by \$100.</p> | \$0.508313/\$100 |
| 34. | <p>Rate adjustment for state criminal justice mandate.²³</p> <p>A. 2021 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.</p> <p style="text-align: right;">\$0</p> <p>B. 2020 criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.</p> <p style="text-align: right;">\$0</p> <p>C. Subtract B from A and divide by line 32 and multiply by \$100.</p> <p style="text-align: right;">\$0/\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p> | \$0/\$100 |

²² [Reserved for expansion]

²³ Tex. Tax Code § 26.044

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate (continued)

| | | | |
|------------|--|-----------|-----------|
| 35. | Rate adjustment for indigent health care expenditures.²⁴ A. 2021 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state assistance received for the same purpose. | \$0 | |
| | B. 2020 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose. | \$0 | |
| | C. Subtract B from A and divide by line 32 and multiply by \$100. | \$0/\$100 | |
| | D. Enter the rate calculated in C. If not applicable, enter 0. | | \$0/\$100 |

| | | | |
|------------|--|-----------|-----------|
| 36. | Rate adjustment for county indigent defense compensation.²⁵ A. 2021 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state grants received by the county for the same purpose. | \$0 | |
| | B. 2020 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose. | \$0 | |
| | C. Subtract B from A and divide by line 32 and multiply by \$100. | \$0/\$100 | |
| | D. Multiply B by 0.05 and divide by line 32 and multiply by \$100. | \$0/\$100 | |
| | E. Enter the lessor of C and D. If not applicable, enter 0. | | \$0/\$100 |

²⁴ Tex. Tax Code § 26.0442

²⁵ Tex. Tax Code § 26.0442

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate (continued)

| | | |
|------------|--|------------------|
| 37. | Rate adjustment for county hospital expenditures.²⁶ A. 2021 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2021 <div style="text-align: right;">\$0</div> B. 2020 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020. <div style="text-align: right;">\$0</div> C. Subtract B from A and divide by line 32 and multiply by \$100. <div style="text-align: right;">\$0/\$100</div> D. Multiply B by 0.08 and divide by line 32 and multiply by \$100. <div style="text-align: right;">\$0/\$100</div> E. Enter the lessor of C and D, if applicable. If not applicable, enter 0. <div style="text-align: right;">\$0/\$100</div> | |
| 38. | Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information. A. Amount appropriated for public safety in 2020. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. <div style="text-align: right;">\$</div> B. Expenditures for public safety in 2020. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. <div style="text-align: right;">\$</div> C. Subtract B from A and divide by line 32 and multiply by \$100. <div style="text-align: right;">\$0/\$100</div> D. Enter the rate calculated in C. If not applicable, enter 0. <div style="text-align: right;">\$0/\$100</div> | |
| 39. | Adjusted 2021 NNR M&O rate. Add lines 33, 34D, 35D, 36E, and 37E. Subtract line 38D. | \$0.508313/\$100 |

²⁶ Tex. Tax Code § 26.0443

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate (continued)

| | | |
|-------------|--|--|
| 40. | <p>Adjustment for 2020 sales tax specifically to reduce property values. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2020 should complete this line. These entities will deduct the sales tax gain rate for 2021 in Section 3. Other taxing units, enter zero.</p> <p>A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2020, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent. \$0</p> <p>B. Divide line 40A by line 32 and multiply by \$100. \$0/\$100</p> <p>C. Add Line 40B to Line 39. \$0.508313/\$100</p> | |
| 41. | <p>2021 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.</p> <p>Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply line 40C by 1.08.</p> <p>Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035 \$0.526103/\$100</p> | |
| D41. | <p>Disaster Line 41 (D41): 2021 voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or</p> <p>2) the third tax year after the tax year in which the disaster occurred</p> <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41). \$0/\$100</p> | |

²⁷ Tex. Tax Code § 26.042(a)

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate (continued)

| | | |
|-----|--|-------------|
| 42. | <p>Total 2021 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that:</p> <ul style="list-style-type: none"> (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. <p>A: Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.²⁸</p> <div style="text-align: right; margin-right: 100px;">\$2,488,004</div> <p>Enter debt amount.</p> <p>B: Subtract unencumbered fund amount used to reduce total debt. -\$0</p> <p>C: Subtract certified amount spent from sales tax to reduce debt (enter zero if none). -\$0</p> <p>D: Subtract amount paid from other resources. -\$0</p> <p>E: Adjusted debt. Subtract B, C and D from A. \$2,488,004</p> | |
| 43. | <p>Certified 2020 excess debt collections. Enter the amount certified by the collector.²⁹</p> | \$172,033 |
| 44. | <p>Adjusted 2021 debt. Subtract line 43 from line 42E.</p> | \$2,315,971 |
| 45. | <p>2021 anticipated collection rate.</p> <p>A. Enter the 2021 anticipated collection rate certified by the collector.³⁰ 100.000000%</p> <p>B. Enter the 2020 actual collection rate. 99.630000%</p> <p>C. Enter the 2019 actual collection rate. 99.710000%</p> <p>D. Enter the 2018 actual collection rate. 99.180000%</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³¹</p> | 100.000000% |

²⁸ Tex. Tax Code § 26.012(7)

²⁹ Tex. Tax Code § 26.012(10) and 16.04(b)

³⁰ Tex. Tax Code § 26.04(b)

³¹ Tex. Tax Code § 26.04(h),(h-1) and (h-2)

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate (concluded)

| | | |
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| 46. | 2021 debt adjusted for collections. Divide line 44 by line 45E. | \$2,315,971 |
| 47. | 2021 total taxable value. Enter the amount on line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> . | \$1,138,386,905 |
| 48. | 2021 debt rate. Divide line 46 by line 47 and multiply by \$100. | \$0.203443/\$100 |
| 49. | 2021 voter-approval tax rate. Add lines 41 and 48. | \$0.729546/\$100 |
| D49. | Disaster Line 49 (D49): 2021 voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48. | \$0/\$100 |
| 50. | COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2021 county voter-approval tax rate. | \$/ \$100 |

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years.³⁹ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

The difference between the adopted tax rate and voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020;⁴⁰
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴¹ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴²

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴³

| | | |
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| 63. | 2020 unused increment rate. Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate. If the number is less than zero, enter zero. | \$0/\$100 |
| 64. | 2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero. | \$0/\$100 |
| 65. | 2018 unused increment rate. Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero. | \$0/\$100 |
| 66. | 2021 unused increment rate. Add lines 63, 64, and 65. | \$0/\$100 |
| 67. | 2021 voter-approval tax rate, adjusted for unused increment rate. Add line 66 to one of the following lines (as applicable): line 49, line D49 (disaster), line 50 (counties), line 58 (taxing units with the additional sales tax) or line 62 (taxing units with pollution control). | \$0.729546/\$100 |

³⁹ Tex. Tax Code § 26.013(a)

⁴⁰ Tex. Tax Code § 26.013(c)

⁴¹ Tex. Tax Code § 26.0501(a) and (c)

⁴² Tex. Local Gov't Code § 120.007(d), effective Jan. 1, 2022

⁴³ Tex. Tax Code § 26.063(a)(1)

2021 Tax Rate Calculation Worksheet

Crowley

De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit. ⁴⁴

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. ⁴⁵

| | | |
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| 68. | Adjusted 2021 NNR M&O tax rate. Enter the rate from line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> . | \$0.508313/\$100 |
| 69. | 2021 total taxable value. Enter the amount from line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> . | \$1,138,386,905 |
| 70. | Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by line 69 and multiply by \$100. | \$0.043921/\$100 |
| 71. | 2021 debt rate. Enter the rate from line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> . | \$0.203443/\$100 |
| 72. | De minimis rate. Add lines 68, 70, and 71. | \$0.755677/\$100 |

⁴⁴ Tex. Tax Code § 26.012(8-a)

⁴⁵ Tex. Tax Code § 26.063(a)(1)

Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue tax rate. As applicable, enter the 2021 NNR tax rate from: line 26, line 27 (counties), or line 56 (adjusted for sales tax).

Indicate the line number used: 26

\$0.693124/\$100

Voter-approval tax rate. As applicable, enter the 2021 voter-approval tax rate from: line 49, line D49 (disaster), line 50 (counties), line 58 (adjusted for sales tax), line 62 (adjusted for pollution control), line 67 (adjusted for unused increment), or line 80 (adjusted for emergency revenue).

Indicate the line number used: 67

\$0.729546/\$100

De minimis rate. If applicable, enter the 2021 de minimis rate from line 72.

\$0.755677/\$100

Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in Tax Code. ⁵⁰

Print Here

WORI WATSON

Printed Name of Taxing Unit Representative

Sign Here

Wori R. Watson

Taxing Unit Representative

Date

August 4, 2021

⁵⁰ Tex. Tax Code ?? 26.04(c-2) and (d-2)

**2021 Notice of No-New-Revenue Tax Rate
Worksheet for Calculation of Tax Increase/Decrease**

Entity Name: Crowley

Date: 08/06/2021

| | |
|--|-----------------|
| 1. 2020 taxable value, adjusted for actual and potential court-ordered adjustments. Enter line 8 of the No-New-Revenue Tax Rate Worksheet. | \$1,138,240,802 |
| 2. 2020 total tax rate. Enter line 4 of the No-New-Revenue Tax Rate Worksheet. | 0.699806 |
| 3. Taxes refunded for years preceding tax year 2020. Enter line 16 of the No-New-Revenue Tax Rate Worksheet. | \$50,368 |
| 4. Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3. | \$8,015,845 |
| 5. 2021 total taxable value. Enter Line 21 of the No-New-Revenue Tax Rate Worksheet. | \$1,138,386,905 |
| 6. 2021 no-new tax rate. Enter line 26 of the No-New-Revenue Tax Rate Worksheet or Line 56 of the Additional Sales Tax Rate Worksheet. | 0.693124 |
| 7. 2021 taxes if a tax rate equal to the no-new-revenue tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100. | \$7,890,433 |
| 8. Last year's total levy. Sum of line 4 for all funds. | \$8,015,845 |
| 9. 2021 total taxes if a tax rate equal to the no-new-revenue tax rate is adopted. Sum of line 7 for all funds. | \$7,890,433 |
| 10. Tax Increase (Decrease). Subtract Line 8 from Line 9. | \$(125,412) |

Notice About 2021 Tax Rates

Property Tax Rates in Crowley. This notice concerns the 2021 property tax rates for Crowley. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate: \$0.693124/\$100

This year's voter-approval tax rate: \$0.729546/\$100

To see the full calculations, please visit www.ci.crowley.tx.us for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances:

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

| Type of Fund | Balance |
|-------------------|-----------|
| Debt Service Fund | \$325,663 |

Current Year Debt Service:

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

| Description of Debt | Principal or Contract Payment to be Paid from Property Taxes | Interest to be Paid from Property Taxes | Other Amounts to be Paid | Total Payment |
|--|--|---|--------------------------|---------------|
| 2012 GO Refunding | \$95,000 | \$1,425 | \$0 | \$96,425 |
| 2012A GO Refunding | \$65,000 | \$3,075 | \$0 | \$68,075 |
| 2013 GO Refunding | \$225,000 | \$15,385 | \$0 | \$240,385 |
| 2016 CO Tax & Ltd Pledge Rev | \$135,000 | \$52,850 | \$0 | \$187,850 |
| 2017 GO Refunding | \$435,000 | \$112,450 | \$0 | \$547,450 |
| 2018 CO Tax & Ltd pledge rev | \$260,000 | \$255,069 | \$0 | \$515,069 |
| 2012 CO Tax & Ltd Pldg Rev | \$230,000 | \$102,150 | \$0 | \$332,150 |
| 2021 CO Tax & Ltd Pldg Rev | \$500,000 | \$0 | \$600 | \$500,600 |
| Total required for 2021 debt service | | | | \$2,488,004 |
| - Amount (if any) paid from funds listed in unencumbered funds | | | | \$0 |
| - Amount (if any) paid from other resources | | | | \$0 |
| - Excess collections last year | | | | \$172,033 |
| = Total to be paid from taxes in 2021 | | | | \$2,315,971 |
| + Amount added in anticipation that the taxing unit will collect only 100.000000% of its taxes in 2021 | | | | \$0 |
| = Total Debt Levy | | | | \$2,315,971 |

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by

Name of person preparing this notice: Lori M. Watson

Position: ACM/Finance Director

Date prepared: July 30, 2021

City of Crowley
Summary of Revenues over (under) Expenditures
2021-22 Budget

| | 2019-20 Actual Revenues | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request |
|--|--|---------------------------------------|---|---------------------------------------|
| General Fund Revenue | 12,978,093 | 12,908,010 | 13,894,112 | 13,673,509 |
| General Fund Expenditures | 11,836,630 | 13,123,150 | 13,458,609 | 13,671,588 |
| Other Sources/Uses | (79,470) | - | - | - |
| Revenues over(under) Expenditures | \$ 1,061,993 | \$ (215,140) | \$ 435,503 | \$ 1,921 |
| Debt Service Fund Revenue | 2,074,582 | 2,092,468 | 2,144,986 | 2,500,181 |
| Debt Service Fund Expenditures | 2,030,841 | 7,996 | 2,084,232 | 2,499,735 |
| Revenues over(under) Expenditures | \$ 43,741 | \$ 2,084,472 | \$ 60,754 | \$ 446 |
| Water & Sewer Fund Revenue | 7,925,106 | 7,188,150 | 7,268,612 | 7,471,700 |
| Water & Sewer Fund Expenditures | 6,521,739 | 7,159,374 | 7,126,268 | 7,463,689 |
| Other Sources/Uses | | - | - | - |
| Revenues over(under) Expenditures | \$ 1,403,367 | \$ 28,776 | \$ 142,344 | \$ 8,011 |
| Storm Water Fund Revenue | 761,588 | 531,000 | 535,166 | 538,600 |
| Stormwater Fund Expenditures | 32,130 | 177,791 | 535,166 | 538,600 |
| Other Sources/Uses | | - | - | - |
| Revenues over(under) Expenditures | \$ 729,458 | \$ 353,209 | \$ - | \$ - |

**General Fund
Revenues
2021-22 Budget**

| | 2019-20 Actual Revenues | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|-------------------------|--|---------------------------------------|---|---------------------------------------|---|---------------------|
| <u>Revenues</u> | | | | | | |
| Tax Receipts | \$ 8,466,920 | \$ 9,013,644 | \$ 9,411,467 | \$ 9,543,493 | | |
| Permit Fees | 772,455 | 755,800 | 758,225 | 764,375 | | |
| Intergovernmental | 879,781 | 875,466 | 911,966 | 883,841 | | |
| Fees and Fines | 502,024 | 384,100 | 635,437 | 507,500 | | |
| Charges for Services | 2,013,034 | 1,748,600 | 2,071,435 | 1,943,800 | | |
| Other Income | 343,879 | 130,400 | 105,582 | 30,500 | | |
| Bond and Lease Proceeds | - | - | - | - | | |
| Grand Total | \$ 12,978,093 | \$ 12,908,010 | \$ 13,894,112 | \$ 13,673,509 | \$ 765,499 | 6% |

General Fund
Department Expenditures
2021-22 Budget

| | 2019-20 Actual Expenditures | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|---------------------------------|--|---------------------------------------|---|---------------------------------------|---|---------------------|
| <u>Non-Departmental</u> | | | | | | |
| Personnel Services | \$ 81,809 | \$ 127,497 | \$ 141,873 | \$ 151,773 | | |
| Materials & Supplies | 21,766 | 90,200 | 116,300 | 91,459 | | |
| Services | 1,370,292 | 1,333,849 | 1,472,069 | 1,510,180 | | |
| Maintenance & Repair | 47,660 | 51,421 | 52,669 | 74,271 | | |
| Capital Outlay | 318,905 | 771,048 | 772,904 | - | | |
| Miscellaneous | 19,827 | 19,898 | 14,387 | 65,754 | | |
| Total | \$ 1,860,259 | \$ 2,393,913 | \$ 2,570,202 | \$ 1,893,437 | \$ (500,476) | -21% |
| <u>Administration</u> | | | | | | |
| Personnel Services | \$ 544,257 | \$ 554,703 | \$ 618,387 | \$ 587,482 | | |
| Materials & Supplies | 18,709 | 15,450 | 15,053 | 15,450 | | |
| Services | 21,787 | 26,964 | 21,133 | 27,359 | | |
| Maintenance & Repair | 9,514 | 3,800 | 9,222 | 3,800 | | |
| Capital Outlay | - | - | - | - | | |
| Miscellaneous | 21,217 | 29,420 | 41,739 | 29,420 | | |
| Total | \$ 615,484 | \$ 630,337 | \$ 705,534 | \$ 663,511 | \$ 33,174 | 5% |
| <u>Municipal Court</u> | | | | | | |
| Personnel Services | 131,759 | \$ 133,742 | \$ 134,192 | \$ 138,577 | | |
| Materials & Supplies | 3,029 | 3,150 | 2,000 | 3,150 | | |
| Services | 84,788 | 115,232 | 92,437 | 117,132 | | |
| Maintenance & Repair | - | - | - | - | | |
| Capital Outlay | - | - | - | - | | |
| Miscellaneous | 1,450 | 1,685 | 785 | 2,140 | | |
| Total | \$ 221,026 | \$ 253,809 | \$ 229,414 | \$ 260,999 | \$ 7,190 | 3% |
| <u>Library</u> | | | | | | |
| Personnel Services | 393,033 | \$ 409,545 | \$ 413,875 | \$ 434,695 | | |
| Materials & Supplies | 18,053 | 19,700 | 22,525 | 19,700 | | |
| Services | 49,490 | 51,405 | 47,835 | 49,198 | | |
| Maintenance & Repair | 20,669 | 10,278 | 10,278 | 9,500 | | |
| Capital Outlay | - | - | 34,720 | - | | |
| Miscellaneous | 58,595 | 57,664 | 43,464 | 57,269 | | |
| Total | \$ 539,840 | \$ 548,592 | \$ 572,697 | \$ 570,362 | \$ 21,770 | 4% |
| <u>Senior Center</u> | | | | | | |
| Personnel Services | - | \$ - | \$ 16,661 | \$ 31,709 | | |
| Materials & Supplies | 301 | 2,400 | 1,064 | 2,500 | | |
| Services | 24,217 | 24,879 | 1,000 | 2,000 | | |
| Maintenance & Repair | - | - | - | - | | |
| Capital Outlay | - | - | - | - | | |
| Miscellaneous | - | - | - | - | | |
| Total | \$ 24,518 | \$ 27,279 | \$ 18,725 | \$ 36,209 | \$ 8,930 | 33% |
| <u>Police Department</u> | | | | | | |
| Personnel Services | 3,029,669 | \$ 3,194,034 | \$ 2,934,822 | \$ 3,450,918 | | |
| Materials & Supplies | 68,298 | 48,241 | 47,441 | 52,210 | | |
| Services | 96,261 | 100,759 | 118,378 | 98,793 | | |
| Maintenance & Repair | 65,846 | 39,000 | 49,410 | 39,000 | | |
| Capital Outlay | 54,314 | - | 41,735 | - | | |
| Miscellaneous | 16,805 | 26,316 | 37,256 | 26,141 | | |
| Total | \$ 3,331,193 | \$ 3,408,350 | \$ 3,229,042 | \$ 3,667,062 | \$ 258,712 | 8% |

General Fund
Department Expenditures
2021-22 Budget

| | 2019-20 Actual Expenditures | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|-------------------------------------|--|---------------------------------------|---|---------------------------------------|---|---------------------|
| <u>Fire Department</u> | | | | | | |
| Personnel Services | 2,114,223 | \$ 3,145,888 | \$ 3,066,080 | \$ 3,564,804 | | |
| Materials & Supplies | 100,846 | 86,823 | 88,953 | 88,215 | | |
| Services | 109,999 | 157,665 | 153,200 | 180,329 | | |
| Maintenance & Repair | 112,031 | 75,900 | 131,600 | 83,335 | | |
| Capital Outlay | 69,048 | - | 12,750 | - | | |
| Miscellaneous | 13,481 | 26,830 | 23,830 | 26,793 | | |
| Total | \$ 2,519,628 | \$ 3,493,106 | \$ 3,476,413 | \$ 3,943,476 | \$ 450,370 | 13% |
| <u>Public Works</u> | | | | | | |
| Personnel Services | 348,969 | \$ 398,023 | \$ 391,971 | \$ 413,600 | | |
| Materials & Supplies | 17,168 | 7,024 | 9,414 | 16,650 | | |
| Services | 16,995 | 24,171 | 24,673 | 25,450 | | |
| Maintenance & Repair | 310,247 | 259,870 | 67,840 | 55,413 | | |
| Capital Outlay | 104,381 | - | 35,237 | - | | |
| Miscellaneous | 131 | 148 | 185 | 148 | | |
| Total | \$ 797,891 | \$ 689,236 | \$ 529,320 | \$ 511,261 | \$ (177,975) | -26% |
| <u>Parks</u> | | | | | | |
| Personnel Services | 210,300 | \$ 256,216 | \$ 242,302 | \$ 262,913 | | |
| Materials & Supplies | 10,058 | 4,914 | 5,465 | 5,075 | | |
| Services | 102,761 | 107,240 | 53,984 | 50,871 | | |
| Maintenance & Repair | 24,025 | 21,700 | 30,171 | 21,700 | | |
| Capital Outlay | 14,223 | 45,110 | 63,170 | - | | |
| Miscellaneous | - | 950 | - | 950 | | |
| Total | \$ 361,367 | \$ 436,130 | \$ 395,092 | \$ 341,509 | \$ (94,621) | -22% |
| <u>Animal Control</u> | | | | | | |
| Personnel Services | 229,897 | \$ 238,389 | \$ 247,808 | \$ 250,272 | | |
| Materials & Supplies | 13,341 | 13,844 | 15,111 | 17,970 | | |
| Services | 10,862 | 14,064 | 13,098 | 16,244 | | |
| Maintenance & Repair | 6,303 | 2,250 | 6,330 | 2,250 | | |
| Capital Outlay | 9,995 | - | - | - | | |
| Miscellaneous | 2,440 | 4,309 | 1,059 | 2,570 | | |
| Total | \$ 272,838 | \$ 272,856 | \$ 283,406 | \$ 289,306 | \$ 16,450 | 6% |
| <u>Community Development</u> | | | | | | |
| Personnel Services | 196,501 | \$ 240,203 | \$ 164,227 | \$ 243,370 | | |
| Materials & Supplies | 3,942 | 4,740 | 3,787 | 4,767 | | |
| Services | 176,650 | 283,528 | 237,593 | 176,309 | | |
| Maintenance & Repair | 2,003 | 350 | 350 | 430 | | |
| Capital Outlay | - | 130 | - | 130 | | |
| Miscellaneous | 4,672 | 8,425 | 2,650 | 7,800 | | |
| Total | \$ 383,768 | \$ 537,376 | \$ 408,607 | \$ 432,806 | \$ (104,570) | -19% |
| <u>Code Enforcement</u> | | | | | | |
| Personnel Services | 61,681 | \$ 68,497 | \$ 66,665 | \$ 75,028 | | |
| Materials & Supplies | 865 | 400 | 400 | 400 | | |
| Services | 428 | 713 | 513 | 690 | | |
| Maintenance & Repair | - | 200 | 200 | 200 | | |
| Capital Outlay | - | - | - | - | | |
| Miscellaneous | - | 1,140 | 40 | 1,140 | | |
| Total | \$ 62,974 | \$ 70,950 | \$ 67,818 | \$ 77,458 | \$ 6,508 | 9% |

General Fund
Department Expenditures
2021-22 Budget

| | 2019-20 Actual Expenditures | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|-----------------------------------|--|---------------------------------------|---|---------------------------------------|---|---------------------|
| <u>Finance</u> | | | | | | |
| Personnel Services | 326,227 | \$ 331,385 | \$ 337,282 | \$ 344,214 | | |
| Materials & Supplies | 887 | 650 | 855 | 650 | | |
| Services | 9,309 | 10,390 | 10,557 | 10,554 | | |
| Maintenance & Repair | 429 | 800 | 800 | 800 | | |
| Capital Outlay | 6,846 | - | - | - | | |
| Miscellaneous | 3,316 | 5,022 | 6,168 | 5,176 | | |
| Total | \$ 347,014 | \$ 348,247 | \$ 355,662 | \$ 361,394 | \$ 13,147 | 4% |
| <u>Recreation Center</u> | | | | | | |
| Personnel Services | 344,233 | \$ 399,707 | \$ 367,259 | \$ 415,238 | | |
| Materials & Supplies | 14,142 | 22,535 | 19,941 | 22,295 | | |
| Services | 57,797 | 79,538 | 60,971 | 70,161 | | |
| Maintenance & Repair | 47,126 | 20,011 | 11,911 | 17,500 | | |
| Capital Outlay | 8,109 | - | 90,193 | - | | |
| Miscellaneous | 23,552 | 68,820 | 53,028 | 78,630 | | |
| Total | \$ 494,959 | \$ 590,611 | \$ 603,303 | \$ 603,824 | \$ 13,213 | 2% |
| <u>Crouch Event Center</u> | | | | | | |
| Personnel Services | - | \$ - | \$ - | \$ - | | |
| Materials & Supplies | 788 | 1,000 | 607 | 1,000 | | |
| Services | 3,083 | 16,405 | 11,767 | 17,224 | | |
| Maintenance & Repair | - | - | 1,000 | 500 | | |
| Capital Outlay | - | - | - | - | | |
| Miscellaneous | - | - | - | - | | |
| Total | \$ 3,871 | \$ 17,405 | \$ 13,374 | \$ 18,724 | \$ 1,319 | 8% |
| Grand Total | \$ 11,836,630 | \$ 13,718,197 | \$ 13,458,609 | \$ 13,671,339 | \$ (46,859) | 0% |

**Debt Service Fund
Revenue & Expenditures
2021-22 Budget**

| | 2019-20 Actual Revenues | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|--|--|---------------------------------------|---|---------------------------------------|---|---------------------|
|--|--|---------------------------------------|---|---------------------------------------|---|---------------------|

Revenues

| | | | | | | | | |
|-------------------------|----|-----------|----|-----------|----|-----------|----|-----------|
| Tax Receipts | \$ | 2,074,582 | \$ | 2,092,468 | \$ | 2,144,986 | \$ | 2,500,181 |
| Bond and Lease Proceeds | | - | | - | | - | | - |

| | | | | | | | | | | | |
|--------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|----------------|------------|
| Grand Total | \$ | 2,074,582 | \$ | 2,092,468 | \$ | 2,144,986 | \$ | 2,500,181 | \$ | 407,713 | 19% |
|--------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|----------------|------------|

Expenditures

| | | | | | | | | |
|--------------|--|-----------|--|-----------|--|-----------|--|-----------|
| Debt Service | | 2,030,841 | | 2,084,472 | | 2,084,232 | | 2,499,735 |
|--------------|--|-----------|--|-----------|--|-----------|--|-----------|

| | | | | | | | | | | | |
|--------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|----------------|------------|
| Grand Total | \$ | 2,030,841 | \$ | 2,084,472 | \$ | 2,084,232 | \$ | 2,499,735 | \$ | 415,263 | 20% |
|--------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|----------------|------------|

Water & Sewer Fund
Revenues
2021-22 Budget

| | 2019-20 Actual Revenues | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|----------------------|--|---------------------------------------|---|---------------------------------------|---|---------------------|
| Revenues | | | | | | |
| Charges for Services | \$ 7,832,732 | \$ 7,157,950 | \$ 7,258,985 | \$ 7,462,500 | | |
| Other Income | 92,374 | 30,200 | 9,630 | 9,200 | | |
| Grand Total | \$ 7,925,106 | \$ 7,188,150 | \$ 7,268,615 | \$ 7,471,700 | \$ 283,550 | 4% |

Water & Sewer Fund
Department Expenditures
2021-22 Budget

| | 2019-20 Actual Expenditures | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|--------------------------------|--|---------------------------------------|---|---------------------------------------|---|---------------------|
| <u>Debt Service</u> | | | | | | |
| Debt Service | 510,057 | 1,325,873 | 1,325,836 | 1,301,231 | | |
| Total | \$ 510,057 | \$ 1,325,873 | \$ 1,325,836 | \$ 1,301,231 | \$ (24,642) | -2% |
| <u>Non-Departmental</u> | | | | | | |
| Personnel Services | \$ 18,861 | \$ 28,100 | \$ 30,122 | \$ 30,122 | | |
| Materials & Supplies | - | 30,000 | 33,879 | 35,000 | | |
| Services | 198,443 | 193,211 | 211,837 | 231,401 | | |
| Maintenance & Repair | - | - | - | - | | |
| Capital Outlay | - | - | - | - | | |
| Miscellaneous | 584,903 | 582,967 | 582,871 | 594,967 | | |
| Total | \$ 802,207 | \$ 834,278 | \$ 858,709 | \$ 891,490 | \$ 57,212 | 7% |
| <u>Customer Service</u> | | | | | | |
| Personnel Services | \$ 197,483 | \$ 224,365 | \$ 193,572 | \$ 231,575 | | |
| Materials & Supplies | 3,994 | 1,350 | 1,548 | 1,671 | | |
| Services | 66,593 | 99,370 | 99,694 | 89,769 | | |
| Maintenance & Repair | 3,736 | 1,978 | 1,978 | 500 | | |
| Capital Outlay | 7,925 | 2,229 | - | 643 | | |
| Miscellaneous | - | - | 194 | 2,400 | | |
| Total | \$ 279,731 | \$ 329,292 | \$ 296,986 | \$ 326,558 | \$ (2,734) | -1% |
| <u>Water Department</u> | | | | | | |
| Personnel Services | 484,438 | \$ 539,698 | \$ 407,763 | \$ 557,306 | | |
| Materials & Supplies | 23,868 | 13,084 | 11,770 | 15,584 | | |
| Services | 2,132,689 | 1,905,871 | 1,927,101 | 1,945,400 | | |
| Maintenance & Repair | 59,507 | 43,100 | 63,794 | 44,700 | | |
| Capital Outlay | 886,751 | 730,392 | 736,007 | 514,176 | | |
| Miscellaneous | 1,352 | 1,865 | 1,665 | 2,795 | | |
| Total | \$ 3,588,605 | \$ 3,234,010 | \$ 3,148,100 | \$ 3,079,961 | \$ (154,049) | -5% |
| <u>Sewer Department</u> | | | | | | |
| Personnel Services | 76,660 | \$ 73,509 | \$ 73,246 | \$ 90,952 | | |
| Materials & Supplies | 666 | 850 | 7,079 | 3,475 | | |
| Services | 1,245,812 | 1,352,713 | 1,401,685 | 1,502,495 | | |
| Maintenance & Repair | 17,625 | 8,550 | 5,557 | 35,550 | | |
| Capital Outlay | - | - | 8,956 | 230,686 | | |
| Miscellaneous | 376 | 300 | 114 | 1,291 | | |
| Total | \$ 1,341,139 | \$ 1,435,922 | \$ 1,496,637 | \$ 1,864,449 | \$ 428,527 | 30% |
| Grand Total | \$ 6,521,739 | \$ 7,159,375 | \$ 7,126,268 | \$ 7,463,689 | \$ 304,314 | 4% |

Storm Water Fund
Revenue & Expenditures
2021-22 Budget

| | 2019-20 Actual Revenues | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|--|--|---------------------------------------|---|---------------------------------------|---|---------------------|
|--|--|---------------------------------------|---|---------------------------------------|---|---------------------|

Revenues

| | | | | | | | | | | |
|----------------------|----|---------|----|---------|----|---------|----|---------|--|--|
| Charges for Services | \$ | 761,588 | \$ | 531,000 | \$ | 535,166 | \$ | 538,600 | | |
| | | - | | - | | - | | - | | |

| | | | | | | | | | | | |
|--------------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|--------------|-----------|
| Grand Total | \$ | 761,588 | \$ | 531,000 | \$ | 535,166 | \$ | 538,600 | \$ | 7,600 | 1% |
|--------------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|--------------|-----------|

Expenditures

Non Departmental

| | | | | | | | | | | |
|----------------------|----|--------|----|---------|----|---------|----|---------|--|--|
| Personnel Services | \$ | - | \$ | - | \$ | - | \$ | - | | |
| Materials & Supplies | | - | | - | | - | | - | | |
| Services | | 5,890 | | 16,971 | | 67,030 | | 17,071 | | |
| Maintenance & Repair | | - | | 3,750 | | 8,517 | | 3,750 | | |
| Capital Outlay | | 23,994 | | 154,320 | | 457,369 | | 515,029 | | |
| Miscellaneous | | 2,246 | | 2,750 | | 2,250 | | 2,750 | | |

| | | | | | | | | | | | |
|--------------------|-----------|---------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-------------|
| Grand Total | \$ | 32,130 | \$ | 177,791 | \$ | 535,166 | \$ | 538,600 | \$ | 360,809 | 203% |
|--------------------|-----------|---------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-------------|



Crowley City Council

AGENDA REPORT

Meeting Date: September 16, 2021

Agenda Item: VII-1

Staff Contact: Lori Watson,
ACM/Finance Dir

E-mail: lwatson@ci.crowley.tx.us

Phone: 817-297-2100 ext. 4900

SUBJECT: Discuss and consider approval Ordinance 09-2021-440 amending the FY2020-21 City of Crowley Operating Budget and appropriating resources to be known as FY2020-21 Budget amendment No. 2; establishing an effective date.

BACKGROUND/DISCUSSION

Amending the budget for the purchase of property and year-end purchases requested during the budget process.

FINANCIAL IMPACT

See Exhibit A attached.

RECOMMENDATION

Staff recommends approval of Ordinance 09-2021-440 amending the FY2020-21 City of Crowley Operating Budget.

Attachments

- Ordinance 09-2021-440
- Exhibit A: 2020-21 Budget Amendment #2

ORDINANCE No. 09-2021-440

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, AMENDING THE FY2020-2021 CITY OF CROWLEY OPERATING BUDGET AND APPROPRIATING RESOURCES TO BE KNOWN AS “FY2020-21 BUDGET AMENDMENT NO. 2”; ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the budget for the City of Crowley, Texas for the Fiscal Year 2020-21 has heretofore been approved as provided by law; and

WHEREAS, unusual and unforeseen conditions have arisen which could not by reasonable diligent thought have been included nor considered prior to or at the time of the adoption and revision of said budget as aforesaid; and

WHEREAS, public necessity has arisen requiring the amendment to said budget.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, THAT:

SECTION 1

The revised budget figures known as Exhibit A “2020-21 Budget Amendment No. 2 to the General Fund, Water & Sewer Fund” for fiscal year 2020-21, be, and the same are hereby, in all things, approved and appropriated by department, and any necessary transfers between accounts and departments are hereby authorized, approved and appropriated.

SECTION 2

This ordinance shall be effective from, and after, the date of its passage by the City Council of the City of Crowley, Texas.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, ON THIS THE _____ DAY OF _____, 2021.

CITY OF CROWLEY

Billy P. Davis, Mayor

ATTEST:

Carol Konhauser, City Secretary

APPROVED AS TO FORM:

Rob Allibon, City Attorney

**City of Crowley
FY 2020-21 Budget**

Budget Amendment #2

General Fund:

Revenues:

| | | | | |
|--------------|-------------------------------|---------|-----------|----------------|
| 10-00-41010 | Current Property Taxes | 193,856 | | |
| 10-00-41510 | Sales Tax | 250,000 | | |
| 10-00-43040 | County Fire District | 31,500 | | |
| 10-00-44020 | Development Fees | 150,957 | | |
| 10-00-45100 | EMS Charges | 69,813 | | |
| 10-00-45230 | Police Officer Charge Service | 154,049 | | |
| Total | | | \$ | 850,175 |

Expenditures:

| | | | | |
|---------------|----------------------------------|---------|-----------|----------------|
| 10-02-5517.13 | 208 W. Main/ 108 & 202 N Tarrant | 595,048 | | |
| 10-02-5403 | Computer Maintenance | 2,669 | | |
| 10-02-5503 | Computers & Equipment | 32,000 | | |
| 10-20-5503 | Computers & Equipment | 9,000 | | |
| 10-20-5505 | Buildings & Improvements | 25,720 | | |
| 10-30-5403 | Computer Maintenance | 1,150 | | |
| 10-30-5503 | Computers & Equipment | 22,630 | | |
| 10-30-5505 | Buildings & Improvements | 7,605 | | |
| 10-30-5509 | Other Equipment | 11,500 | | |
| 10-35-5503 | Computer & Equipment | 12,750 | | |
| 10-40-5211 | Minor Tool & Equipment | 1,840 | | |
| 10-40-5403 | Computer Maintenance | 2,520 | | |
| 10-40-5506 | Motor Vehicles | 8,850 | | |
| 10-40-5406 | Vehicle Maintenance | 1,270 | | |
| 10-40-5570 | Park Systems | 18,410 | | |
| 10-45-5406 | Vehicle Maintenance | 1,640 | | |
| 10-65-5251 | Office Furniture & Equipment | 1,300 | | |
| 10-65-5403 | Computer Maintenance | 2,580 | | |
| 10-65-5405 | Building Maintenance | 1,500 | | |
| 10-85-5503 | Computer Equipment | 20,070 | | |
| 10-85-5505 | Buildings & Improvements | 9,400 | | |
| 10-85-5506 | Motor Vehicles | 27,860 | | |
| 10-85-5509 | Other Equipment | 32,863 | | |
| Total | | | \$ | 850,175 |

Water & Sewer Fund:

Expenditures:

| | | | | |
|------------|---------------------------|----------|--|--|
| 50-55-5312 | Purchased Water Charges | (62,748) | | |
| 50-55-5405 | Building Maintenance | 1,549 | | |
| 50-55-5406 | Vehicle Maintenance | 1,690 | | |
| 50-55-5490 | Water Storage Maintenance | 11,400 | | |
| 50-55-5505 | Buildings & Improvements | 24,620 | | |
| 50-55-5509 | Other Equipment | 14,533 | | |
| 50-60-5509 | Other Equipment | 8,956 | | |

Total **\$** **-**



Crowley City Council

AGENDA REPORT

Meeting Date: September 16, 2021

Agenda Item: VII-2

Staff

Lori Watson

Contact:

ACM/Finance Director

E-mail:

lwatson@ci.crowley.tx.us

Phone:

817-297-2201 ext 4900

SUBJECT: Discuss and consider adoption of Ordinance 09-2021-441 of the City of Crowley operating budget for the budget year beginning October 1, 2021 and ending September 30, 2022; providing a severability clause; and declaring an effective date.

BACKGROUND/DISCUSSION

Council held a special budget work session on Tuesday, August 24, 2021 at 6:00 pm where staff presented the proposed FY 2021-22 Budget. The budget includes a \$0.729545/\$100 tax rate. The General Fund revenue is proposed at \$13,673,509 and expenditures at \$13,671,589, leaving a balance of \$1,921. The Debt Service proposed revenue \$2,500,181 and expenditures at \$2,499,735, resulting in a net balance of \$446. The Water & Sewer Fund proposed revenue is \$7,471,700 and expenses \$7,463,689, resulting in a surplus of \$8,011. The Storm Water Fund has proposed revenues of \$538,600 and expenditures of \$538,600.

FINANCIAL IMPACT

Establish Operating Budget for FY 2021-22

RECOMMENDATION

Staff recommends adoption of Ordinance 09-2021-441

ATTACHMENTS

- Ordinance 09-2021-441
- Exhibit A-Budget Summaries 2021-22

ORDINANCE NO. 09-2021-441

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, APPROVING AND ADOPTING AN OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; PROVIDING A SEVERABILITY CLAUSE; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City of Crowley is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the local Government Code; and

WHEREAS, the City Manager of the City of Crowley has submitted to the City Council a proposed budget of the revenues of said city and the expenses of conducting the affairs thereof, and providing a complete financial plan for the ensuing fiscal year beginning October 1, 2021 and ending September 30, 2022, and which said proposed budget has been compiled from detailed information obtained from the several departments, divisions and offices of the City; and

WHEREAS, the City Council has received and reviewed said City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of Crowley, and is of the opinion that the same should be approved and adopted, and that a public hearing before the City Council has been provided for as required by the statutes of the State of Texas; and

WHEREAS, the budget was duly set for a public hearing ordered to be called by the City Council and held on September 16, 2021, after due notice, as required by the laws of the State of Texas and at which time said budget was fully considered and interested taxpayers were heard by said City Council; and

WHEREAS, the City Council has studied the budget and listened to the comment of the taxpayers at the public hearing and has determined that the budget attached hereto is in the best interest of the City and that same should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, THAT:

SECTION 1

All of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2

For the purpose of providing the funds necessary and proposed to be expended in the budget for the fiscal year beginning October 1, 2021, and ending September 30, 2022, the available resources and revenues of the City of Crowley for said fiscal year be, and the same are hereby appropriated and set aside for the maintenance and operation of the various departments of the City, together with the various activities set forth in the budget as finally adopted and as hereinafter set forth, and said the amounts in accordance with the document entitled, "City of Crowley 2021-2022 Operating Budget," identified as Exhibit "A" attached.

SECTION 3

That except in cases of emergency no money shall be drawn from the treasury of the City, nor shall any obligation for the expenditure of money be incurred except pursuant to the budget appropriations as set out in the approved budget. The City Manager may transfer appropriation funds from one line item to another line item within the same fund. Appropriations may be transferred from one fund to another upon recommendation of the City Manager and approval of a budget amendment by the City Council.

SECTION 4

The budget adopted herein shall be a public record filed in the office of the City Secretary and available for public inspection by any interested party. The City Secretary shall file or cause to be filed a true and correct copy of this Ordinance, along with the approved budget attached hereto, and any amendments thereto, in the office of the County Clerk of Tarrant and Johnson Counties, Texas as required by State Law.

SECTION 5

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this ordinance are severable; and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 6

This ordinance shall be effective on October 1, 2021 as approved by the City Council of the City of Crowley, Texas.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Crowley, Texas, on this the 16th day of September 2021.

CITY OF CROWLEY, TEXAS

Billy P. Davis, Mayor

ATTEST:

Carol Konhauser, City Secretary

APPROVED AS TO FORM:

Rob Allibon, City Attorney

City of Crowley

Operating Budget

2021-22

This budget will raise more total property taxes than last year's amended budget by \$744,562 or 9.06%, and of that amount \$239,758 is tax revenue to be raised from new property added to the tax roll this year.

City of Crowley

| | 2019-20 Amended Budget | 2020-21 Amended Budget | 2021-22 Proposed Budget |
|---------------------------------|------------------------------|------------------------------|-------------------------------|
| Maintenance & Operation Revenue | \$ 5,500,000 | \$ 6,330,500 | \$ 6,465,493 |
| Maintenance & Operation Rate | 0.486408 | 0.512910 | 0.526102 |

| | | | |
|----------------------|--------------|--------------|--------------|
| Debt Service Revenue | \$ 2,065,000 | \$ 2,145,000 | \$ 2,500,181 |
| Debt Service Rate | 0.195584 | 0.186896 | 0.203443 |

Mailing Address for City of Crowley: 201 E. Main Street, Crowley TX 76036
www.ci.crowley.tx.us
[817-297-2201](tel:817-297-2201)

City Council Members:

| | | |
|------------------|-----------------|--|
| Billy P. Davis | Mayor | billy@ci.crowley.tx.us |
| Johnny Shotwell | Council Place 1 | jshotwell@ci.crowley.tx.us |
| Jerry Beck, Jr. | Council Place 2 | jbeck@ci.crowley.tx.us |
| Jesse D. Johnson | Council Place 3 | jjohnson@ci.crowley.tx.us |
| Jim Hirth | Council Place 4 | jhirth@ci.crowley.tx.us |
| Jimmy McDonald | Council Place 5 | jmcdonald@ci.crowley.tx.us |
| Scott Gilbreath | Council Place 6 | sgilbreath@ci.crowley.tx.us |

| | |
|---------------------|------------------|
| No-New-Revenue Rate | \$0.693124/\$100 |
| Voter-Approval Rate | \$0.729546/\$100 |
| DeMinimis Rate | \$0.755677/\$100 |

2021 Tax Rate Calculation Worksheet

Crowley
201 E. Main Street
817-297-2201
www.ci.crowley.tx.us

No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

| | |
|---|------------------|
| 1. 2020 total taxable value. Enter the amount of 2020 taxable value on the 2020 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹ | \$1,265,148,063 |
| 2. 2020 tax ceilings. Counties, Cities and Junior College Districts. Enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter "0" If your taxing units adopted the tax ceiling provision in 2020 or prior year for homeowners age 65 or older or disabled, use this step. ² | \$136,002,956 |
| 3. Preliminary 2020 adjusted taxable value. Subtract line 2 from line 1. | \$1,129,145,107 |
| 4. 2020 total adopted tax rate. | \$0.699806/\$100 |
| 5. 2020 taxable value lost because court appeals of ARB decisions reduced 2020 appraised value. A. Original 2020 ARB values: \$35,176,419 B. 2020 values resulting from final court decisions: - \$26,080,724 C. 2020 value loss. Subtract B from A. ³ | \$9,095,695 |
| 6. 2020 taxable value subject to an appeal under Chapter 42, as of July 25. A. 2020 ARB certified value: \$0 B. 2020 disputed value: - \$0 C. 2020 undisputed value. Subtract B from A. ⁴ | \$0 |
| 7. 2020 Chapter 42 related adjusted values. Add Line 5C and Line 6C. | \$9,095,695 |
| 8. 2020 taxable value, adjusted for actual and potential court-ordered adjustments. Add line 3 and line 7. | \$1,138,240,802 |

1 Tex. Tax Code § 26.012(14)

2 Tex. Tax Code § 26.012(14)

3 Tex. Tax Code § 26.012(13)

4 Tex. Tax Code § 26.012(13)

2021 Tax Rate Calculation Worksheet

Crowley

No-New-Revenue Tax Rate (continued)

| | | |
|-----|--|-----------------|
| 9. | 2020 taxable value of property in territory the taxing unit deannexed after January 1, 2020. Enter the 2020 value of property in deannexed territory. ⁵ | \$0 |
| 10. | 2020 taxable value lost because property first qualified for an exemption in 2021. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2021 does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use 2020 market value: \$2,763 B. Partial exemptions. 2021 exemption amount or 2021 percentage exemption times 2020 value: + \$3,961,472 C. Value loss. Add A and B. ⁶ | \$3,964,235 |
| 11. | 2020 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2021. Use only those properties that first qualified in 2021; do not use properties that qualified in 2020. A. 2020 market value: \$0 B. 2021 productivity or special appraised value: - \$0 C. Value loss. Subtract B from A. ⁷ | \$0 |
| 12. | Total adjustments for lost value. Add lines 9, 10C and 11C. | \$3,964,235 |
| 13. | 2020 captured value of property in a TIF. Enter the total value of 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2020 taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0. | \$46,503,564 |
| 14. | Adjusted 2020 taxable value. Subtract line 12 and Line 13 from line 8. | \$1,087,773,003 |
| 15. | Adjusted 2020 total levy. Multiply line 4 by line 14 and divide by \$100. | \$7,612,300 |
| 16. | Taxes refunded for years preceding tax year 2020. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2020. Types of refunds include court decisions, Tax Code § 25.25(b) and (c) corrections and Tax Code § 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020. ⁹ | \$50,368 |
| 17. | Adjusted 2020 levy with refunds and TIF adjustment. Add Lines 15 and 16. 10 | \$7,662,668 |

⁵ Tex. Tax Code § 26.012(15)

⁶ Tex. Tax Code § 26.012(15)

⁷ Tex. Tax Code § 26.012(15)

⁸ Tex. Tax Code § 26.03(c)

⁹ Tex. Tax Code § 26.012(13)

¹⁰ Tex. Tax Code § 26.012(13)

2021 Tax Rate Calculation Worksheet

Crowley

No-New-Revenue Tax Rate (continued)

| | | |
|-----|---|-----------------|
| 18. | <p>Total 2021 taxable value on the 2021 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 20). These homesteads includes homeowners age 65 or older or disabled.¹¹</p> <p>A. Certified values: \$1,330,779,033</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$0</p> <p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$0</p> <p>D. Tax increment financing: Deduct the 2021 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2021 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in line 23 below.¹² - \$98,198,440</p> <p>E. Total 2021 value. Add A and B, then subtract C and D.</p> | \$1,232,580,593 |
| 19. | <p>Total value of properties under protest or not included on certified appraisal roll.¹³</p> <p>A. 2021 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.¹⁴ \$29,650,305</p> <p>B. 2021 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.¹⁵ + \$18,967,099</p> | |

11 Tex. Tax Code § 26.12, 26.04(c-2)

12 Tex. Tax Code § 26.03(c)

13 Tex. Tax Code § 26.01(c) and (d)

14 Tex. Tax Code § 26.01(c)

15 Tex. Tax Code § 26.01(d)

2021 Tax Rate Calculation Worksheet

Crowley

No-New-Revenue Tax Rate (concluded)

| | | |
|------------------------------|---|------------------|
| 19. (cont.) | C. Total value under protest or not certified. Add A and B. | \$48,617,404 |
| 20. | 2021 tax ceilings. Counties, cities and junior colleges enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter "0". If your taxing units adopted the tax ceiling provision in 2020 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁶ | \$142,811,092 |
| 21. | 2021 total taxable value. Add lines 18E and 19C. Subtract line 20. ¹⁷ | \$1,138,386,905 |
| 22. | Total 2021 taxable value of properties in territory annexed after January 1, 2020. Include both real and personal property. Enter the 2021 value of property in territory annexed. ¹⁸ | \$0 |
| 23. | Total 2021 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2020. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after January 1, 2020 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2021. ¹⁹ | \$32,861,826 |
| 24. | Total adjustments to the 2021 taxable value. Add lines 22 and 23. | \$32,861,826 |
| 25. | Adjusted 2021 taxable value. Subtract line 24 from line 21. | \$1,105,525,079 |
| 26. | 2021 NNR tax rate. Divide line 17 by line 25 and multiply by \$100. ²⁰ | \$0.693124/\$100 |
| 27. | COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2021 county NNR tax rate. ²¹ | \$/\$100 |

16 Tex. Tax Code § 26.012(6)(B)

17 Tex. Tax Code § 26.012(6)

18 Tex. Tax Code § 26.012(17)

19 Tex. Tax Code § 26.012(17)

20 Tex. Tax Code § 26.04(c)

21 Tex. Tax Code § 26.04(d)

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

| | | |
|-----|--|------------------|
| 28. | 2020 M&O tax rate. Enter the 2020 M&O tax rate. | \$0.512910/\$100 |
| 29. | 2020 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> . | \$1,138,240,802 |
| 30. | Total 2020 M&O levy. Multiply line 28 by line 29 and divide by \$100. | \$5,838,150 |
| 31. | Adjusted 2020 levy for calculating NNR M&O taxes. A. M&O taxes refunded for years preceding tax year 2020: Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020. + \$0 B. 2020 taxes in TIF.: Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2021 captured appraised value in Line 18D, enter 0. - \$218,614 | |

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate (continued)

| | | |
|----------------|--|------------------|
| 31. (cont.) | <p>C. 2020 transferred function.: If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in E below. The taxing unit receiving the function will add this amount in E below. Other taxing units enter 0.</p> <p style="text-align: right;">+/- \$0</p> <p>D. 2020 M&O levy adjustments.: Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.</p> <p style="text-align: right;">\$-218,614</p> <p>E. Add line 30 to 31D.</p> <p style="text-align: right;">\$5,619,536</p> | |
| 32. | <p>Adjusted 2021 taxable value. Enter the amount in line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i>.</p> | \$1,105,525,079 |
| 33. | <p>2021 NNR M&O rate. (unadjusted) Divide line 31E by line 32 and multiply by \$100.</p> | \$0.508313/\$100 |
| 34. | <p>Rate adjustment for state criminal justice mandate.²³</p> <p>A. 2021 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.</p> <p style="text-align: right;">\$0</p> <p>B. 2020 criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.</p> <p style="text-align: right;">\$0</p> <p>C. Subtract B from A and divide by line 32 and multiply by \$100.</p> <p style="text-align: right;">\$0/\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p> <p style="text-align: right;">\$0/\$100</p> | \$0/\$100 |

²² [Reserved for expansion]

²³ Tex. Tax Code § 26.044

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate (continued)

| | | | |
|------------|--|-----------|-----------|
| 35. | Rate adjustment for indigent health care expenditures.²⁴ A. 2021 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state assistance received for the same purpose. | \$0 | |
| | B. 2020 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose. | \$0 | |
| | C. Subtract B from A and divide by line 32 and multiply by \$100. | \$0/\$100 | |
| | D. Enter the rate calculated in C. If not applicable, enter 0. | | \$0/\$100 |

| | | | |
|------------|--|-----------|-----------|
| 36. | Rate adjustment for county indigent defense compensation.²⁵ A. 2021 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state grants received by the county for the same purpose. | \$0 | |
| | B. 2020 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose. | \$0 | |
| | C. Subtract B from A and divide by line 32 and multiply by \$100. | \$0/\$100 | |
| | D. Multiply B by 0.05 and divide by line 32 and multiply by \$100. | \$0/\$100 | |
| | E. Enter the lessor of C and D. If not applicable, enter 0. | | \$0/\$100 |

²⁴ Tex. Tax Code § 26.0442

²⁵ Tex. Tax Code § 26.0442

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate (continued)

| | | |
|------------|--|------------------|
| 37. | Rate adjustment for county hospital expenditures.²⁶ A. 2021 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2021 <div style="text-align: right;">\$0</div> B. 2020 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020. <div style="text-align: right;">\$0</div> C. Subtract B from A and divide by line 32 and multiply by \$100. <div style="text-align: right;">\$0/\$100</div> D. Multiply B by 0.08 and divide by line 32 and multiply by \$100. <div style="text-align: right;">\$0/\$100</div> E. Enter the lessor of C and D, if applicable. If not applicable, enter 0. <div style="text-align: right;">\$0/\$100</div> | |
| 38. | Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information. A. Amount appropriated for public safety in 2020. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. <div style="text-align: right;">\$</div> B. Expenditures for public safety in 2020. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. <div style="text-align: right;">\$</div> C. Subtract B from A and divide by line 32 and multiply by \$100. <div style="text-align: right;">\$0/\$100</div> D. Enter the rate calculated in C. If not applicable, enter 0. <div style="text-align: right;">\$0/\$100</div> | |
| 39. | Adjusted 2021 NNR M&O rate. Add lines 33, 34D, 35D, 36E, and 37E. Subtract line 38D. | \$0.508313/\$100 |

²⁶ Tex. Tax Code § 26.0443

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate (continued)

| | | |
|-------------|--|--|
| 40. | <p>Adjustment for 2020 sales tax specifically to reduce property values. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2020 should complete this line. These entities will deduct the sales tax gain rate for 2021 in Section 3. Other taxing units, enter zero.</p> <p>A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2020, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent. \$0</p> <p>B. Divide line 40A by line 32 and multiply by \$100. \$0/\$100</p> <p>C. Add Line 40B to Line 39. \$0.508313/\$100</p> | |
| 41. | <p>2021 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.</p> <p>Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply line 40C by 1.08.</p> <p>Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035 \$0.526103/\$100</p> | |
| D41. | <p>Disaster Line 41 (D41): 2021 voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or</p> <p>2) the third tax year after the tax year in which the disaster occurred</p> <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41). \$0/\$100</p> | |

²⁷ Tex. Tax Code § 26.042(a)

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate (continued)

| | | |
|-----|--|-------------|
| 42. | Total 2021 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: <ul style="list-style-type: none"> (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. <p>A: Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.²⁸</p> <div style="text-align: right;">Enter debt amount. \$2,488,004</div> <p>B: Subtract unencumbered fund amount used to reduce total debt. -\$0</p> <p>C: Subtract certified amount spent from sales tax to reduce debt (enter zero if none). -\$0</p> <p>D: Subtract amount paid from other resources. -\$0</p> <p>E: Adjusted debt. Subtract B, C and D from A. \$2,488,004</p> | |
| 43. | Certified 2020 excess debt collections. Enter the amount certified by the collector. ²⁹ | \$172,033 |
| 44. | Adjusted 2021 debt. Subtract line 43 from line 42E. | \$2,315,971 |
| 45. | 2021 anticipated collection rate. <ul style="list-style-type: none"> A. Enter the 2021 anticipated collection rate certified by the collector.³⁰ 100.000000% B. Enter the 2020 actual collection rate. 99.630000% C. Enter the 2019 actual collection rate. 99.710000% D. Enter the 2018 actual collection rate. 99.180000% E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³¹ | 100.000000% |

²⁸ Tex. Tax Code § 26.012(7)

²⁹ Tex. Tax Code § 26.012(10) and 16.04(b)

³⁰ Tex. Tax Code § 26.04(b)

³¹ Tex. Tax Code § 26.04(h),(h-1) and (h-2)

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate (concluded)

| | | |
|------|---|------------------|
| 46. | 2021 debt adjusted for collections. Divide line 44 by line 45E. | \$2,315,971 |
| 47. | 2021 total taxable value. Enter the amount on line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> . | \$1,138,386,905 |
| 48. | 2021 debt rate. Divide line 46 by line 47 and multiply by \$100. | \$0.203443/\$100 |
| 49. | 2021 voter-approval tax rate. Add lines 41 and 48. | \$0.729546/\$100 |
| D49. | Disaster Line 49 (D49): 2021 voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48. | \$0/\$100 |
| 50. | COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2021 county voter-approval tax rate. | \$/ \$100 |

2021 Tax Rate Calculation Worksheet

Crowley

Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years.³⁹ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

The difference between the adopted tax rate and voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020;⁴⁰
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴¹ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴²

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴³

| | | |
|------------|--|------------------|
| 63. | 2020 unused increment rate. Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate. If the number is less than zero, enter zero. | \$0/\$100 |
| 64. | 2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero. | \$0/\$100 |
| 65. | 2018 unused increment rate. Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero. | \$0/\$100 |
| 66. | 2021 unused increment rate. Add lines 63, 64, and 65. | \$0/\$100 |
| 67. | 2021 voter-approval tax rate, adjusted for unused increment rate. Add line 66 to one of the following lines (as applicable): line 49, line D49 (disaster), line 50 (counties), line 58 (taxing units with the additional sales tax) or line 62 (taxing units with pollution control). | \$0.729546/\$100 |

³⁹ Tex. Tax Code § 26.013(a)

⁴⁰ Tex. Tax Code § 26.013(c)

⁴¹ Tex. Tax Code § 26.0501(a) and (c)

⁴² Tex. Local Gov't Code § 120.007(d), effective Jan. 1, 2022

⁴³ Tex. Tax Code § 26.063(a)(1)

2021 Tax Rate Calculation Worksheet

Crowley

De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit. ⁴⁴

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. ⁴⁵

| | | |
|------------|--|------------------|
| 68. | Adjusted 2021 NNR M&O tax rate. Enter the rate from line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> . | \$0.508313/\$100 |
| 69. | 2021 total taxable value. Enter the amount from line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> . | \$1,138,386,905 |
| 70. | Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by line 69 and multiply by \$100. | \$0.043921/\$100 |
| 71. | 2021 debt rate. Enter the rate from line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> . | \$0.203443/\$100 |
| 72. | De minimis rate. Add lines 68, 70, and 71. | \$0.755677/\$100 |

⁴⁴ Tex. Tax Code § 26.012(8-a)

⁴⁵ Tex. Tax Code § 26.063(a)(1)

Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue tax rate. As applicable, enter the 2021 NNR tax rate from: line 26, line 27 (counties), or line 56 (adjusted for sales tax).

Indicate the line number used: 26

\$0.693124/\$100

Voter-approval tax rate. As applicable, enter the 2021 voter-approval tax rate from: line 49, line D49 (disaster), line 50 (counties), line 58 (adjusted for sales tax), line 62 (adjusted for pollution control), line 67 (adjusted for unused increment), or line 80 (adjusted for emergency revenue).

Indicate the line number used: 67

\$0.729546/\$100

De minimis rate. If applicable, enter the 2021 de minimis rate from line 72.

\$0.755677/\$100

Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in Tax Code. ⁵⁰

Print Here

WORI WATSON

Printed Name of Taxing Unit Representative

Sign Here

Wori R. Watson

Taxing Unit Representative

Date

August 4, 2021

⁵⁰ Tex. Tax Code ?? 26.04(c-2) and (d-2)

**2021 Notice of No-New-Revenue Tax Rate
Worksheet for Calculation of Tax Increase/Decrease**

Entity Name: Crowley

Date: 08/06/2021

| | |
|--|-----------------|
| 1.2020 taxable value, adjusted for actual and potential court-ordered adjustments. Enter line 8 of the No-New-Revenue Tax Rate Worksheet. | \$1,138,240,802 |
| 2.2020 total tax rate. Enter line 4 of the No-New-Revenue Tax Rate Worksheet. | 0.699806 |
| 3.Taxes refunded for years preceding tax year 2020. Enter line 16 of the No-New-Revenue Tax Rate Worksheet. | \$50,368 |
| 4.Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3. | \$8,015,845 |
| 5.2021 total taxable value. Enter Line 21 of the No-New-Revenue Tax Rate Worksheet. | \$1,138,386,905 |
| 6.2021 no-new tax rate. Enter line 26 of the No-New-Revenue Tax Rate Worksheet or Line 56 of the Additional Sales Tax Rate Worksheet. | 0.693124 |
| 7.2021 taxes if a tax rate equal to the no-new-revenue tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100. | \$7,890,433 |
| 8.Last year's total levy. Sum of line 4 for all funds. | \$8,015,845 |
| 9.2021 total taxes if a tax rate equal to the no-new-revenue tax rate is adopted. Sum of line 7 for all funds. | \$7,890,433 |
| 10.Tax Increase (Decrease). Subtract Line 8 from Line 9. | \$(125,412) |

Notice About 2021 Tax Rates

Property Tax Rates in Crowley. This notice concerns the 2021 property tax rates for Crowley. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate: \$0.693124/\$100

This year's voter-approval tax rate: \$0.729546/\$100

To see the full calculations, please visit www.ci.crowley.tx.us for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances:

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

| Type of Fund | Balance |
|-------------------|-----------|
| Debt Service Fund | \$325,663 |

Current Year Debt Service:

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

| Description of Debt | Principal or Contract Payment to be Paid from Property Taxes | Interest to be Paid from Property Taxes | Other Amounts to be Paid | Total Payment |
|--|--|---|--------------------------|---------------|
| 2012 GO Refunding | \$95,000 | \$1,425 | \$0 | \$96,425 |
| 2012A GO Refunding | \$65,000 | \$3,075 | \$0 | \$68,075 |
| 2013 GO Refunding | \$225,000 | \$15,385 | \$0 | \$240,385 |
| 2016 CO Tax & Ltd Pledge Rev | \$135,000 | \$52,850 | \$0 | \$187,850 |
| 2017 GO Refunding | \$435,000 | \$112,450 | \$0 | \$547,450 |
| 2018 CO Tax & Ltd pledge rev | \$260,000 | \$255,069 | \$0 | \$515,069 |
| 2012 CO Tax & Ltd Pldg Rev | \$230,000 | \$102,150 | \$0 | \$332,150 |
| 2021 CO Tax & Ltd Pldg Rev | \$500,000 | \$0 | \$600 | \$500,600 |
| Total required for 2021 debt service | | | | \$2,488,004 |
| - Amount (if any) paid from funds listed in unencumbered funds | | | | \$0 |
| - Amount (if any) paid from other resources | | | | \$0 |
| - Excess collections last year | | | | \$172,033 |
| = Total to be paid from taxes in 2021 | | | | \$2,315,971 |
| + Amount added in anticipation that the taxing unit will collect only 100.000000% of its taxes in 2021 | | | | \$0 |
| = Total Debt Levy | | | | \$2,315,971 |

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by

Name of person preparing this notice: Lori M. Watson

Position: ACM/Finance Director

Date prepared: July 30, 2021

City of Crowley
Summary of Revenues over (under) Expenditures
2021-22 Budget

| | 2019-20 Actual Revenues | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request |
|--|--|---------------------------------------|---|---------------------------------------|
| General Fund Revenue | 12,978,093 | 12,908,010 | 13,894,112 | 13,673,509 |
| General Fund Expenditures | 11,836,630 | 13,123,150 | 13,458,609 | 13,671,588 |
| Other Sources/Uses | (79,470) | - | - | - |
| Revenues over(under) Expenditures | \$ 1,061,993 | \$ (215,140) | \$ 435,503 | \$ 1,921 |
| Debt Service Fund Revenue | 2,074,582 | 2,092,468 | 2,144,986 | 2,500,181 |
| Debt Service Fund Expenditures | 2,030,841 | 7,996 | 2,084,232 | 2,499,735 |
| Revenues over(under) Expenditures | \$ 43,741 | \$ 2,084,472 | \$ 60,754 | \$ 446 |
| Water & Sewer Fund Revenue | 7,925,106 | 7,188,150 | 7,268,612 | 7,471,700 |
| Water & Sewer Fund Expenditures | 6,521,739 | 7,159,374 | 7,126,268 | 7,463,689 |
| Other Sources/Uses | | - | - | - |
| Revenues over(under) Expenditures | \$ 1,403,367 | \$ 28,776 | \$ 142,344 | \$ 8,011 |
| Storm Water Fund Revenue | 761,588 | 531,000 | 535,166 | 538,600 |
| Stormwater Fund Expenditures | 32,130 | 177,791 | 535,166 | 538,600 |
| Other Sources/Uses | | - | - | - |
| Revenues over(under) Expenditures | \$ 729,458 | \$ 353,209 | \$ - | \$ - |

**General Fund
Revenues
2021-22 Budget**

| | 2019-20 Actual Revenues | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|-------------------------|--|---------------------------------------|---|---------------------------------------|---|---------------------|
| <u>Revenues</u> | | | | | | |
| Tax Receipts | \$ 8,466,920 | \$ 9,013,644 | \$ 9,411,467 | \$ 9,543,493 | | |
| Permit Fees | 772,455 | 755,800 | 758,225 | 764,375 | | |
| Intergovernmental | 879,781 | 875,466 | 911,966 | 883,841 | | |
| Fees and Fines | 502,024 | 384,100 | 635,437 | 507,500 | | |
| Charges for Services | 2,013,034 | 1,748,600 | 2,071,435 | 1,943,800 | | |
| Other Income | 343,879 | 130,400 | 105,582 | 30,500 | | |
| Bond and Lease Proceeds | - | - | - | - | | |
| Grand Total | \$ 12,978,093 | \$ 12,908,010 | \$ 13,894,112 | \$ 13,673,509 | \$ 765,499 | 6% |

General Fund
Department Expenditures
2021-22 Budget

| | 2019-20 Actual Expenditures | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|---------------------------------|--|---------------------------------------|---|---------------------------------------|---|---------------------|
| <u>Non-Departmental</u> | | | | | | |
| Personnel Services | \$ 81,809 | \$ 127,497 | \$ 141,873 | \$ 151,773 | | |
| Materials & Supplies | 21,766 | 90,200 | 116,300 | 91,459 | | |
| Services | 1,370,292 | 1,333,849 | 1,472,069 | 1,510,180 | | |
| Maintenance & Repair | 47,660 | 51,421 | 52,669 | 74,271 | | |
| Capital Outlay | 318,905 | 771,048 | 772,904 | - | | |
| Miscellaneous | 19,827 | 19,898 | 14,387 | 65,754 | | |
| Total | \$ 1,860,259 | \$ 2,393,913 | \$ 2,570,202 | \$ 1,893,437 | \$ (500,476) | -21% |
| <u>Administration</u> | | | | | | |
| Personnel Services | \$ 544,257 | \$ 554,703 | \$ 618,387 | \$ 587,482 | | |
| Materials & Supplies | 18,709 | 15,450 | 15,053 | 15,450 | | |
| Services | 21,787 | 26,964 | 21,133 | 27,359 | | |
| Maintenance & Repair | 9,514 | 3,800 | 9,222 | 3,800 | | |
| Capital Outlay | - | - | - | - | | |
| Miscellaneous | 21,217 | 29,420 | 41,739 | 29,420 | | |
| Total | \$ 615,484 | \$ 630,337 | \$ 705,534 | \$ 663,511 | \$ 33,174 | 5% |
| <u>Municipal Court</u> | | | | | | |
| Personnel Services | 131,759 | \$ 133,742 | \$ 134,192 | \$ 138,577 | | |
| Materials & Supplies | 3,029 | 3,150 | 2,000 | 3,150 | | |
| Services | 84,788 | 115,232 | 92,437 | 117,132 | | |
| Maintenance & Repair | - | - | - | - | | |
| Capital Outlay | - | - | - | - | | |
| Miscellaneous | 1,450 | 1,685 | 785 | 2,140 | | |
| Total | \$ 221,026 | \$ 253,809 | \$ 229,414 | \$ 260,999 | \$ 7,190 | 3% |
| <u>Library</u> | | | | | | |
| Personnel Services | 393,033 | \$ 409,545 | \$ 413,875 | \$ 434,695 | | |
| Materials & Supplies | 18,053 | 19,700 | 22,525 | 19,700 | | |
| Services | 49,490 | 51,405 | 47,835 | 49,198 | | |
| Maintenance & Repair | 20,669 | 10,278 | 10,278 | 9,500 | | |
| Capital Outlay | - | - | 34,720 | - | | |
| Miscellaneous | 58,595 | 57,664 | 43,464 | 57,269 | | |
| Total | \$ 539,840 | \$ 548,592 | \$ 572,697 | \$ 570,362 | \$ 21,770 | 4% |
| <u>Senior Center</u> | | | | | | |
| Personnel Services | - | \$ - | \$ 16,661 | \$ 31,709 | | |
| Materials & Supplies | 301 | 2,400 | 1,064 | 2,500 | | |
| Services | 24,217 | 24,879 | 1,000 | 2,000 | | |
| Maintenance & Repair | - | - | - | - | | |
| Capital Outlay | - | - | - | - | | |
| Miscellaneous | - | - | - | - | | |
| Total | \$ 24,518 | \$ 27,279 | \$ 18,725 | \$ 36,209 | \$ 8,930 | 33% |
| <u>Police Department</u> | | | | | | |
| Personnel Services | 3,029,669 | \$ 3,194,034 | \$ 2,934,822 | \$ 3,450,918 | | |
| Materials & Supplies | 68,298 | 48,241 | 47,441 | 52,210 | | |
| Services | 96,261 | 100,759 | 118,378 | 98,793 | | |
| Maintenance & Repair | 65,846 | 39,000 | 49,410 | 39,000 | | |
| Capital Outlay | 54,314 | - | 41,735 | - | | |
| Miscellaneous | 16,805 | 26,316 | 37,256 | 26,141 | | |
| Total | \$ 3,331,193 | \$ 3,408,350 | \$ 3,229,042 | \$ 3,667,062 | \$ 258,712 | 8% |

General Fund
Department Expenditures
2021-22 Budget

| | 2019-20 Actual Expenditures | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|-------------------------------------|--|---------------------------------------|---|---------------------------------------|---|---------------------|
| <u>Fire Department</u> | | | | | | |
| Personnel Services | 2,114,223 | \$ 3,145,888 | \$ 3,066,080 | \$ 3,564,804 | | |
| Materials & Supplies | 100,846 | 86,823 | 88,953 | 88,215 | | |
| Services | 109,999 | 157,665 | 153,200 | 180,329 | | |
| Maintenance & Repair | 112,031 | 75,900 | 131,600 | 83,335 | | |
| Capital Outlay | 69,048 | - | 12,750 | - | | |
| Miscellaneous | 13,481 | 26,830 | 23,830 | 26,793 | | |
| Total | \$ 2,519,628 | \$ 3,493,106 | \$ 3,476,413 | \$ 3,943,476 | \$ 450,370 | 13% |
| <u>Public Works</u> | | | | | | |
| Personnel Services | 348,969 | \$ 398,023 | \$ 391,971 | \$ 413,600 | | |
| Materials & Supplies | 17,168 | 7,024 | 9,414 | 16,650 | | |
| Services | 16,995 | 24,171 | 24,673 | 25,450 | | |
| Maintenance & Repair | 310,247 | 259,870 | 67,840 | 55,413 | | |
| Capital Outlay | 104,381 | - | 35,237 | - | | |
| Miscellaneous | 131 | 148 | 185 | 148 | | |
| Total | \$ 797,891 | \$ 689,236 | \$ 529,320 | \$ 511,261 | \$ (177,975) | -26% |
| <u>Parks</u> | | | | | | |
| Personnel Services | 210,300 | \$ 256,216 | \$ 242,302 | \$ 262,913 | | |
| Materials & Supplies | 10,058 | 4,914 | 5,465 | 5,075 | | |
| Services | 102,761 | 107,240 | 53,984 | 50,871 | | |
| Maintenance & Repair | 24,025 | 21,700 | 30,171 | 21,700 | | |
| Capital Outlay | 14,223 | 45,110 | 63,170 | - | | |
| Miscellaneous | - | 950 | - | 950 | | |
| Total | \$ 361,367 | \$ 436,130 | \$ 395,092 | \$ 341,509 | \$ (94,621) | -22% |
| <u>Animal Control</u> | | | | | | |
| Personnel Services | 229,897 | \$ 238,389 | \$ 247,808 | \$ 250,272 | | |
| Materials & Supplies | 13,341 | 13,844 | 15,111 | 17,970 | | |
| Services | 10,862 | 14,064 | 13,098 | 16,244 | | |
| Maintenance & Repair | 6,303 | 2,250 | 6,330 | 2,250 | | |
| Capital Outlay | 9,995 | - | - | - | | |
| Miscellaneous | 2,440 | 4,309 | 1,059 | 2,570 | | |
| Total | \$ 272,838 | \$ 272,856 | \$ 283,406 | \$ 289,306 | \$ 16,450 | 6% |
| <u>Community Development</u> | | | | | | |
| Personnel Services | 196,501 | \$ 240,203 | \$ 164,227 | \$ 243,370 | | |
| Materials & Supplies | 3,942 | 4,740 | 3,787 | 4,767 | | |
| Services | 176,650 | 283,528 | 237,593 | 176,309 | | |
| Maintenance & Repair | 2,003 | 350 | 350 | 430 | | |
| Capital Outlay | - | 130 | - | 130 | | |
| Miscellaneous | 4,672 | 8,425 | 2,650 | 7,800 | | |
| Total | \$ 383,768 | \$ 537,376 | \$ 408,607 | \$ 432,806 | \$ (104,570) | -19% |
| <u>Code Enforcement</u> | | | | | | |
| Personnel Services | 61,681 | \$ 68,497 | \$ 66,665 | \$ 75,028 | | |
| Materials & Supplies | 865 | 400 | 400 | 400 | | |
| Services | 428 | 713 | 513 | 690 | | |
| Maintenance & Repair | - | 200 | 200 | 200 | | |
| Capital Outlay | - | - | - | - | | |
| Miscellaneous | - | 1,140 | 40 | 1,140 | | |
| Total | \$ 62,974 | \$ 70,950 | \$ 67,818 | \$ 77,458 | \$ 6,508 | 9% |

**General Fund
Department Expenditures
2021-22 Budget**

| | 2019-20 Actual Expenditures | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|-----------------------------------|--|---------------------------------------|---|---------------------------------------|---|---------------------|
| <u>Finance</u> | | | | | | |
| Personnel Services | 326,227 | \$ 331,385 | \$ 337,282 | \$ 344,214 | | |
| Materials & Supplies | 887 | 650 | 855 | 650 | | |
| Services | 9,309 | 10,390 | 10,557 | 10,554 | | |
| Maintenance & Repair | 429 | 800 | 800 | 800 | | |
| Capital Outlay | 6,846 | - | - | - | | |
| Miscellaneous | 3,316 | 5,022 | 6,168 | 5,176 | | |
| Total | \$ 347,014 | \$ 348,247 | \$ 355,662 | \$ 361,394 | \$ 13,147 | 4% |
| <u>Recreation Center</u> | | | | | | |
| Personnel Services | 344,233 | \$ 399,707 | \$ 367,259 | \$ 415,238 | | |
| Materials & Supplies | 14,142 | 22,535 | 19,941 | 22,295 | | |
| Services | 57,797 | 79,538 | 60,971 | 70,161 | | |
| Maintenance & Repair | 47,126 | 20,011 | 11,911 | 17,500 | | |
| Capital Outlay | 8,109 | - | 90,193 | - | | |
| Miscellaneous | 23,552 | 68,820 | 53,028 | 78,630 | | |
| Total | \$ 494,959 | \$ 590,611 | \$ 603,303 | \$ 603,824 | \$ 13,213 | 2% |
| <u>Crouch Event Center</u> | | | | | | |
| Personnel Services | - | \$ - | \$ - | \$ - | | |
| Materials & Supplies | 788 | 1,000 | 607 | 1,000 | | |
| Services | 3,083 | 16,405 | 11,767 | 17,224 | | |
| Maintenance & Repair | - | - | 1,000 | 500 | | |
| Capital Outlay | - | - | - | - | | |
| Miscellaneous | - | - | - | - | | |
| Total | \$ 3,871 | \$ 17,405 | \$ 13,374 | \$ 18,724 | \$ 1,319 | 8% |
| Grand Total | \$ 11,836,630 | \$ 13,718,197 | \$ 13,458,609 | \$ 13,671,339 | \$ (46,859) | 0% |

Debt Service Fund
Revenue & Expenditures
2021-22 Budget

| | 2019-20 Actual Revenues | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|--|--|---------------------------------------|---|---------------------------------------|---|---------------------|
|--|--|---------------------------------------|---|---------------------------------------|---|---------------------|

Revenues

| | | | | | | | | |
|-------------------------|----|-----------|----|-----------|----|-----------|----|-----------|
| Tax Receipts | \$ | 2,074,582 | \$ | 2,092,468 | \$ | 2,144,986 | \$ | 2,500,181 |
| Bond and Lease Proceeds | | - | | - | | - | | - |

| | | | | | | | | | | | |
|--------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|----------------|------------|
| Grand Total | \$ | 2,074,582 | \$ | 2,092,468 | \$ | 2,144,986 | \$ | 2,500,181 | \$ | 407,713 | 19% |
|--------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|----------------|------------|

Expenditures

| | | | | | | | | |
|--------------|--|-----------|--|-----------|--|-----------|--|-----------|
| Debt Service | | 2,030,841 | | 2,084,472 | | 2,084,232 | | 2,499,735 |
|--------------|--|-----------|--|-----------|--|-----------|--|-----------|

| | | | | | | | | | | | |
|--------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|----------------|------------|
| Grand Total | \$ | 2,030,841 | \$ | 2,084,472 | \$ | 2,084,232 | \$ | 2,499,735 | \$ | 415,263 | 20% |
|--------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|----------------|------------|

Water & Sewer Fund
Revenues
2021-22 Budget

| | 2019-20 Actual Revenues | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|----------------------|--|---------------------------------------|---|---------------------------------------|---|---------------------|
| Revenues | | | | | | |
| Charges for Services | \$ 7,832,732 | \$ 7,157,950 | \$ 7,258,985 | \$ 7,462,500 | | |
| Other Income | 92,374 | 30,200 | 9,630 | 9,200 | | |
| Grand Total | \$ 7,925,106 | \$ 7,188,150 | \$ 7,268,615 | \$ 7,471,700 | \$ 283,550 | 4% |

Water & Sewer Fund
Department Expenditures
2021-22 Budget

| | 2019-20 Actual Expenditures | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|--------------------------------|--|---------------------------------------|---|---------------------------------------|---|---------------------|
| <u>Debt Service</u> | | | | | | |
| Debt Service | 510,057 | 1,325,873 | 1,325,836 | 1,301,231 | | |
| Total | \$ 510,057 | \$ 1,325,873 | \$ 1,325,836 | \$ 1,301,231 | \$ (24,642) | -2% |
| <u>Non-Departmental</u> | | | | | | |
| Personnel Services | \$ 18,861 | \$ 28,100 | \$ 30,122 | \$ 30,122 | | |
| Materials & Supplies | - | 30,000 | 33,879 | 35,000 | | |
| Services | 198,443 | 193,211 | 211,837 | 231,401 | | |
| Maintenance & Repair | - | - | - | - | | |
| Capital Outlay | - | - | - | - | | |
| Miscellaneous | 584,903 | 582,967 | 582,871 | 594,967 | | |
| Total | \$ 802,207 | \$ 834,278 | \$ 858,709 | \$ 891,490 | \$ 57,212 | 7% |
| <u>Customer Service</u> | | | | | | |
| Personnel Services | \$ 197,483 | \$ 224,365 | \$ 193,572 | \$ 231,575 | | |
| Materials & Supplies | 3,994 | 1,350 | 1,548 | 1,671 | | |
| Services | 66,593 | 99,370 | 99,694 | 89,769 | | |
| Maintenance & Repair | 3,736 | 1,978 | 1,978 | 500 | | |
| Capital Outlay | 7,925 | 2,229 | - | 643 | | |
| Miscellaneous | - | - | 194 | 2,400 | | |
| Total | \$ 279,731 | \$ 329,292 | \$ 296,986 | \$ 326,558 | \$ (2,734) | -1% |
| <u>Water Department</u> | | | | | | |
| Personnel Services | 484,438 | \$ 539,698 | \$ 407,763 | \$ 557,306 | | |
| Materials & Supplies | 23,868 | 13,084 | 11,770 | 15,584 | | |
| Services | 2,132,689 | 1,905,871 | 1,927,101 | 1,945,400 | | |
| Maintenance & Repair | 59,507 | 43,100 | 63,794 | 44,700 | | |
| Capital Outlay | 886,751 | 730,392 | 736,007 | 514,176 | | |
| Miscellaneous | 1,352 | 1,865 | 1,665 | 2,795 | | |
| Total | \$ 3,588,605 | \$ 3,234,010 | \$ 3,148,100 | \$ 3,079,961 | \$ (154,049) | -5% |
| <u>Sewer Department</u> | | | | | | |
| Personnel Services | 76,660 | \$ 73,509 | \$ 73,246 | \$ 90,952 | | |
| Materials & Supplies | 666 | 850 | 7,079 | 3,475 | | |
| Services | 1,245,812 | 1,352,713 | 1,401,685 | 1,502,495 | | |
| Maintenance & Repair | 17,625 | 8,550 | 5,557 | 35,550 | | |
| Capital Outlay | - | - | 8,956 | 230,686 | | |
| Miscellaneous | 376 | 300 | 114 | 1,291 | | |
| Total | \$ 1,341,139 | \$ 1,435,922 | \$ 1,496,637 | \$ 1,864,449 | \$ 428,527 | 30% |
| Grand Total | \$ 6,521,739 | \$ 7,159,375 | \$ 7,126,268 | \$ 7,463,689 | \$ 304,314 | 4% |

Storm Water Fund
Revenue & Expenditures
2021-22 Budget

| | 2019-20 Actual Revenues | 2020-21 Current Budget | 2020-21 Projected Year End | 2021-22 Budget Request | Difference in 2020-21 & 2021-22 Budget | % Change |
|--|--|---------------------------------------|---|---------------------------------------|---|---------------------|
|--|--|---------------------------------------|---|---------------------------------------|---|---------------------|

Revenues

| | | | | | | | | | | |
|----------------------|----|---------|----|---------|----|---------|----|---------|--|--|
| Charges for Services | \$ | 761,588 | \$ | 531,000 | \$ | 535,166 | \$ | 538,600 | | |
| | | - | | - | | - | | - | | |

| | | | | | | | | | | | |
|--------------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|--------------|-----------|
| Grand Total | \$ | 761,588 | \$ | 531,000 | \$ | 535,166 | \$ | 538,600 | \$ | 7,600 | 1% |
|--------------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|--------------|-----------|

Expenditures

Non Departmental

| | | | | | | | | | | |
|----------------------|----|--------|----|---------|----|---------|----|---------|--|--|
| Personnel Services | \$ | - | \$ | - | \$ | - | \$ | - | | |
| Materials & Supplies | | - | | - | | - | | - | | |
| Services | | 5,890 | | 16,971 | | 67,030 | | 17,071 | | |
| Maintenance & Repair | | - | | 3,750 | | 8,517 | | 3,750 | | |
| Capital Outlay | | 23,994 | | 154,320 | | 457,369 | | 515,029 | | |
| Miscellaneous | | 2,246 | | 2,750 | | 2,250 | | 2,750 | | |

| | | | | | | | | | | | |
|--------------------|-----------|---------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-------------|
| Grand Total | \$ | 32,130 | \$ | 177,791 | \$ | 535,166 | \$ | 538,600 | \$ | 360,809 | 203% |
|--------------------|-----------|---------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-------------|



Crowley City Council

AGENDA REPORT

| | | | |
|----------------------|--------------------|-----------------------|--|
| Meeting Date: | September 16, 2021 | Staff Contact: | Lori Watson ACM/Finance Director |
| Agenda Item: | VII-3 | E-mail: | lwatson@ci.crowley.tx.us |
| | | Phone: | 817-297-2201 ext 4900 |

SUBJECT: Consider and act upon the ratification of the property tax revenue increase reflected in the Proposed FY 2021-22 City of Crowley Operating Budget.

BACKGROUND/DISCUSSION

Pursuant to Section 102-007 of the Texas Local Government Code that states “adoption of a budget” that will require raising more revenue from property taxes than in the previous year requires a separate vote of the governing body to ratify the property tax increase reflected in the budget.” This vote is required to be a separate vote in addition to the vote to adopt the budget and the vote to set the tax rate.

FINANCIAL IMPACT

This tax rate raises more taxes for maintenance and operations than last year’s rate. The maintenance and operation rate is \$0.526103 and the interest and sinking rate is \$0.203442. The total rate is \$0.729545/\$100

RECOMMENDATION

Staff recommends City Council ratify the property tax revenue increase reflected in the Proposed FY 2021-22 City of Crowley Operating Budget.



Crowley City Council

AGENDA REPORT

| | | | |
|----------------------|--------------------|-----------------------|--|
| Meeting Date: | September 16, 2021 | Staff Contact: | Lori Watson ACM/Finance Director |
| Agenda Item: | VII-4 | E-mail: | lwatson@ci.crowley.tx.us |
| | | Phone: | 817-297-2201 ext 4900 |

SUBJECT: Discuss and consider adoption of Ordinance 09-2021-442 of the City of Crowley, Texas affixing and levying Municipal Ad Valorem Taxes for the fiscal year beginning October 1, 2021 and ending September 30, 2022 and for each year thereafter until otherwise provided on all taxable property within the corporate limits of the City of Crowley as of January 1, 2022 to provide revenues for the payment of current expenses and all outstanding debts of the city; directing the assessment thereof; providing for due dates and delinquent dates for payment of taxes together with penalties and interest thereon; providing for approval of the tax rolls presented to the City Council; repealing conflicting ordinances providing a severability clause and declaring an effective date.

BACKGROUND/DISCUSSION

The Property Tax Code establishes target dates for truth-in-taxation activities and requires taxing units to calculate rates after receiving the Certified Appraisal Roll from the Chief Appraiser. The Effective and Rollback rates as required by law were published in a display ad in the Fort Worth Star Telegram on August 10, 2021. The public hearing was held on August 19, 2021.

FINANCIAL IMPACT

The average taxable value of a residence homestead in Crowley last year was \$174,424. Based on last year's tax rate of \$0.699806 per \$100 of taxable value, the amount of taxes imposed last year on the average home was \$1,220.63.

The average taxable value of a residence homestead in Crowley this year is \$188,480. If the governing body adopts the no-new-revenue tax rate for this year of \$0.693124 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$1,306.40. If the governing body adopts the proposed tax rate of \$0.729545 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$1,375.05.

This tax rate raises more taxes for maintenance and operations than last year's rate. The maintenance and operation rate is \$0.526103 and the interest and sinking rate is \$0.203442. The total rate is \$0.729545.

MOTION:

Please use the following language to adopt the ordinance: "I move that the property tax rate be increased by the adoption of a tax rate of \$0.729545, which is effectively an 9.06 percent increase in the tax rate, and move adoption of the ordinance as presented."

ATTACHMENTS

- Ordinance 09-2021-441

ORDINANCE NO. 09-2021-441

AN ORDINANCE OF THE CITY OF CROWLEY, TEXAS, AFFIXING AND LEVYING MUNICIPAL AD VALOREM TAXES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022, AND FOR EACH YEAR THEREAFTER UNTIL OTHERWISE PROVIDED ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF CROWLEY, AS OF JANUARY 1, 2022, TO PROVIDE REVENUES FOR THE PAYMENT OF CURRENT EXPENSES AND ALL OUTSTANDING DEBTS OF THE CITY; DIRECTING THE ASSESSMENT THEREOF; PROVIDING FOR DUE DATES AND DELINQUENT DATES FOR PAYMENT OF TAXES TOGETHER WITH PENALTIES AND INTEREST THEREON; PROVIDING FOR PLACE OF PAYMENT; PROVIDING FOR APPROVAL OF THE TAX ROLLS PRESENTED TO THE CITY COUNCIL; REPEALING CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City of Crowley is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the local Government Code; and

WHEREAS, the City Council of the City of Crowley, Texas (hereinafter referred to as the "City") hereby finds that the tax for the fiscal year beginning October 1, 2021, and ending September 30, 2022, hereinafter levied for current expenses of the City and the general improvements of the City and its property, must be levied to provide the revenue requirement for the budget for the ensuing year; and

WHEREAS, the City Council has approved by a separate ordinance adopted on the 16th day of September, 2021 the budget for the fiscal year beginning October 1, 2021, and ending September 30, 2022; and

WHEREAS, the City Council provided notice of the effective tax rate as required by law; and

WHEREAS, all statutory and constitutional requirements concerning the levying and assessing of ad valorem taxes have been complied with.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS THAT:

SECTION 1.

All of the above premises are found to be true and correct and are incorporated into the body of this ordinance as if copied in their entirety.

SECTION 2.

The real and personal property tax appraisal rolls as certified by the Chief Appraiser of the Tarrant Appraisal District and the Johnson County Appraisal District to the City Council for the 2021 tax year are hereby accepted.

SECTION 3.

There is hereby levied and ordered to be assessed and collected for the fiscal year beginning October 1, 2021, and ending September 30, 2022, and for each fiscal year thereafter until it be otherwise

provided and ordained, on all taxable property, real, personal and mixed, situated within the corporate limits of the City of Crowley, Texas, and not exempt from taxation by the constitution of the State of Texas and valid state laws, an ad valorem tax rate of \$0.729545 on each One Hundred Dollars (\$100.00) assessed value of taxable property, which tax rate is apportioned and distributed as follows:

- A. For the purpose of defraying the current maintenance and operation expenses of the City (General Fund), a tax of \$0.526103 on each One Hundred Dollars (\$100.00) assessed value of all taxable property.
- B. For the purpose of creating a Debt Service Fund to pay the interest and principle on all outstanding indebtedness, a tax of \$0.203442 on each One Hundred Dollars (\$100.00) assessed value of all taxable property within the City which shall be applied to the payment of such interest and maturities of all outstanding bonded indebtedness.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX WILL EFFECTIVELY BE RAISED BY 9.06 PERCENT AND WILL INCREASE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$29.74.

SECTION 4.

All monies collected and hereby appropriated are set apart for the specific purposes indicated and the funds shall be accounted for in such a manner as to readily show balances at any time.

SECTION 5.

All ad valorem taxes shall become due and payable on October 1, 2021, and all ad valorem taxes for the year shall become delinquent after January 31, 2022. There shall be no discount for payment of taxes prior to said January 31, 2022. Payment of such taxes shall be due in one full installment except as otherwise required by law. A delinquent tax shall incur all penalty and interest authorized by State Law, Section 33.01 of the Property Tax Code.

SECTION 6.

Taxes herein levied and uncollected as of January 1, 2022 shall be a first and prior lien against the property, which lien shall be superior and prior to all other liens.

SECTION 7.

Taxes are payable at the offices of the County Tax Assessor-Collector. The County shall have available all rights and remedies provided by law for the enforcement of the collection of taxes levied under this ordinance.

SECTION 8.

Pursuant to the authority granted by Section 33.07 of the Texas Tax Code, in the event that 2021 taxes and taxes for all subsequent years become delinquent on or after February 1 but not later than May 1 of the year in which they become delinquent, and in the event such delinquent taxes are referred to an attorney for collection, an additional amount of twenty percent (20%) of the total amount of tax, penalty

and interest then due shall be added as collection costs to be paid by the taxpayer, for all taxes delinquent on or after July 1, 2022.

SECTION 9.

Pursuant to the authority granted by Section 33.08 of the Texas Tax Code, the City further provides that all 2021 taxes and taxes for all subsequent years that become delinquent on or after June 1 of the year in which they become delinquent shall, in order to defray the costs of collection, incur an additional 20% of the delinquent tax, penalty and interest.

SECTION 10.

Any and all ordinances, resolutions, rules, regulations, policies or provisions inconsistent or in conflict with the provisions of this ordinance are hereby expressly repealed and rescinded to the extent of the inconsistency or conflict.

SECTION 11.

It is hereby declared to be the intention of the City Council that if any of the phrases, clauses, sentences, paragraphs and sections of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clauses, sentence, paragraph or section.

SECTION 12.

This ordinance shall be in full force and effect from and after its passage and it is so ordained.

PASSED AND APPROVED ON THIS _____ DAY OF SEPTEMBER, 2021.

Billy P. Davis, Mayor

ATTEST:

Carol Konhauser, City Secretary

APPROVED AS TO LEGAL FORM:

Rob Allibon, City Attorney



Crowley City Council

AGENDA REPORT

Meeting Date: September 16, 2021

Agenda Item: VII-5

Staff

Lisa Hansen

Contact:

HR Administrator

E-mail:

lhansen@ci.crowley.tx.us

Phone:

817-297-2201-X 4200

SUBJECT: Discuss and consider revisions to Pay Classification Plan.

BACKGROUND/DISCUSSION

Staff is requesting to amend the Pay Classification Plan to include the addition of the positions of “Customer Service Specialist” placed in grade 111 and “Police Corporal” placed in grade PS3, and moving the Waste Water Manager to grade 115. In addition, the Public Safety Step Plan was adjusted to accommodate an increase to align positions with current market. These items were discussed during the 2021-2022 Budget Meetings.

FINANCIAL IMPACT

Financial impact was discussed during the 2021-2022 Budget process.

RECOMMENDATION

Staff respectfully requests approval be given to the amendment of the Pay Classification Plan.

ATTACHMENTS

- Revised Pay Classification Plan

CITY OF CROWLEY, TEXAS

GENERAL PAY STRUCTURE

10/1/2021

| Grade | Pay Frequency | Pay Range | | | Job Title |
|----------------------|---------------|-----------|----------|----------|---|
| | | Minimum | Midpoint | Maximum | |
| (Seasonal) Part-Time | | | | | |
| 100 | Hourly | \$8.42 | | \$12.26 | School Crossing Guards |
| 101 | Annual | \$22,508 | | \$33,754 | Animal Control Attendant |
| | Hourly (2080) | \$10.82 | | \$16.23 | Custodian |
| 102 | Annual | \$23,408 | | \$35,104 | Recreation Wee Place Attendant |
| | Hourly (2080) | \$11.25 | | \$16.88 | |
| 103 | Annual | \$24,440 | | \$36,240 | Recreation Clerk |
| | Hourly (2080) | \$11.75 | | \$17.42 | |
| 104 | Annual | \$26,033 | | \$38,602 | Administrative Asst |
| | Hourly (2080) | \$12.52 | | \$18.56 | Animal Control Tech |
| 105 | Annual | \$27,091 | | \$40,170 | Fleet Services |
| | Hourly (2080) | \$13.02 | | \$19.31 | Library Aide Entry Level Clerk Parks Maintenance Worker Recreation Center Lead Attendant |
| 106 | Annual | \$28,170 | | \$41,771 | Public Works Maintenance |
| | Hourly (2080) | \$13.54 | | \$20.08 | Water Maintenance Water Maintenance / Meter Tech |
| 107 | Annual | \$29,755 | | \$44,121 | Library Senior Level Clerk |
| | Hourly (2080) | \$14.31 | | \$21.21 | Technical Services- Library |
| 108 | Annual | \$31,366 | | \$46,509 | Accounting Clerk |
| | Hourly (2080) | \$15.08 | | \$22.36 | Municipal Court Clerk Permit Clerk Police Records Clerk Recreation Center Assistant Senior Citizen's Program Coordinator Utility Billing Cashier Water Maintenance Tech |
| 109 | Annual | \$34,091 | | \$50,550 | Animal Control Officer |
| | Hourly (2080) | \$16.39 | | \$24.30 | Building Maintenance Police Property & Evidence Tech Senior Administrative Assistant |
| 110 | Annual | \$35,231 | | \$52,240 | Parks Maintenance Foreman |
| | Hourly (2080) | \$16.94 | | \$25.12 | Telecommunications Officer |

| | | | | |
|--|-------------------------|---------------------|----------------------|--|
| 111 | Annual Hourly (2080) | \$38,246 \$18.39 | \$56,711 \$27.26 | Community Engagement Librarian Permit Tech/Asst Plans Reviewer/GIS Tech Police Crime Scene & Property Tech Public Works Foreman Water Maintenance Foreman Customer Service Specialist |
| 112 | Annual Hourly (2080) | \$44,358 \$21.33 | \$65,774 \$31.62 | Animal Control Supervisor Children's Services Court Administrator/Clerk Media Relations Coordinator Recreation Center Manager Special Events/Projects Coordinator Utility Billing Manager |
| 113 | Annual Hourly (2080) | \$48,331 \$23.24 | \$71,664 \$34.45 | Planner Police Support Services Supervisor |
| 114 | Annual Hourly (2080) | \$52,587 \$25.28 | \$77,975 \$37.49 | |
| 115 | Annual Hourly (2080) | \$58,897 \$28.32 | \$87,332 \$41.99 | Building Facilities Manager Water/Wastewater Manager |
| 116 | Annual Hourly (2080) | \$65,965 \$31.71 | \$97,812 \$47.03 | |
| 117 | Annual Hourly (2080) | \$71,330 \$34.29 | \$105,768 \$50.85 | Assistant Finance Director Asst Public Works Director City Secretary IT System Administrator Personnel / HR Administrator |
| 118 | Annual Hourly (2080) | \$78,403 \$37.69 | \$116,255 \$55.89 | Community Services Director Deputy Fire Chief Planning & Community Development Director |
| 119 | Annual Hourly (2080) | \$90,056 \$43.30 | \$133,534 \$64.20 | Fire Chief Finance Director Police Chief Public Works Director |
| EXEMPT POSITIONS WITHOUT PAY GRADES | | | | |
| Assistant City Manager- Economic Development Director Assistant City Manager - Finance Director City Manager | | | | |



Crowley City Council

AGENDA REPORT

Meeting Date: September 16, 2021

Agenda Item: VII-6

Staff

Lisa Hansen

Contact:

HR Administrator

E-mail:

lhansen@ci.crowley.tx.us

Phone:

817-297-2201-X 4200

SUBJECT: Discuss and consider adoption of Resolution R09-2021-357 of the City of Crowley, amending the Staffing Plan.

BACKGROUND/DISCUSSION

Staffing Plan needs to be revised in association with the approval of additional staffing during the 2021-2022 Budget process. The amendments include adding one (1) Customer Service Specialist, one (1) Police Patrol Officer, removing one (1) Utility Billing Clerk, reinstating three (3) Full-Time Firefighter/Paramedics, promoting six (6) Firefighter/Paramedics to Firefighter/Driver Engineer, and promoting four (4) Police Patrol Officers to Police Corporal,

FINANCIAL IMPACT

Financial impact was discussed during the 2021-2022 Budget process.

RECOMMENDATION

Staff recommends adoption of Resolution R09-2021-357

ATTACHMENTS

- Resolution R09-2021-357

RESOLUTION NO. R09-2021-357**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CROWLEY APPROVING REVISIONS TO THE CITY OF CROWLEY STAFFING PLAN; PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Crowley Staffing Plan indicates positions and the number of employees for each position;

WHEREAS, under direction of the City Manager, Staff was to review current Staffing Plan to make necessary adjustments to be recommended to the City Council for consideration;

WHEREAS, Staff hereby proposes additions and amendments to the existing Staffing Plan and the changes as follows:

Staffing Plan

| | | |
|--|----|------|
| Accounting Clerk | 1 | |
| Administrative Assistant | 1 | |
| Animal Control Attendant | | .50 |
| Animal Control Officer | 2 | |
| Animal Control Supervisor | 1 | |
| Animal Control Tech | 1 | .65 |
| Assistant City Manager/Economic Development Director | 1 | |
| Assistant City Manager/Finance Director | 1 | |
| Assistant Finance Director | 1 | |
| Assistant Public Works Director | 1 | |
| Building Maintenance | 1 | |
| Building Facilities Manager | 1 | |
| Children's Services-Library | 1 | |
| City Manager | 1 | |
| City Secretary | 1 | |
| Clerk of the Municipal Court / Court Administrator | 1 | |
| Community Engagement Librarian | 1 | |
| Community Services Director | 1 | |
| Custodian | | .50 |
| Customer Service Specialist | 1 | |
| Deputy Fire Chief | 1 | |
| Emergency Services Coordinator | | |
| Finance Director | | |
| Fire Battalion Chief | 1 | |
| Fire Chief | 1 | |
| Fire Marshall | 1 | |
| Firefighter /Paramedic | 20 | |
| Firefighter Lieutenant | 6 | |
| Firefighter/ Driver Engineer | 6 | |
| Firefighter/EMT | 1 | |
| Fleet Services | 1 | |
| IT Systems Administrator | 1 | |
| Library Aide Entry Level Clerk | | 2.50 |
| Library Assistant Senior Level Clerk | | 0.50 |
| Media Relations Coordinator | 1 | |
| Municipal Court Clerk | 1 | |
| Parks Maintenance Foreman | 1 | |
| Parks Maintenance Worker | 4 | |
| Permit Clerk | 1 | |
| Permit Tech/Asst Plans Reviewer/GIS Tech | | |
| Personnel / HR Administrator | 1 | |
| Planner | 1 | |
| Planning & Community Development Director | 1 | |
| Police Chief | 1 | |
| Police Community Liaison Officer | 2 | |
| Police Corporal | 4 | |

| | | |
|---|-----|------|
| Police Crime Scene & Property Tech | | |
| Police Detective | 3 | |
| Police Lieutenant | 2 | |
| Police Patrol | 12 | |
| Police Patrol Sergeant | 4 | |
| Police Property & Evidence Tech | 1 | |
| Police Records Clerk | 1 | |
| Police Support Services Supervisor | 1 | |
| Police Traffic Officer | 1 | |
| Public Works Director | 1 | |
| Public Works Maintenance Foreman | 1 | |
| Public Works Maintenance Worker | 3 | |
| Recreation Center Assistant | 1 | |
| Recreation Center Lead Attendant | 2 | |
| Recreation Center Manager | 1 | |
| Recreation Clerk | | 3.50 |
| Recreation Wee-Place Attendant | | .84 |
| School Crossing Guard | | |
| Senior Administrative Assistant | 3 | |
| Senior Citizen's Program Coordinator | | .50 |
| Special Events/Project Coordinator | 1 | |
| Sworn Code Compliance Officer | 1 | |
| Tech Services – Library | | 0.75 |
| Telecommunications Officer (Dispatcher) | 9 | |
| Utility Billing Cashier | 1 | |
| Utility Billing Manager | 1 | |
| Water Maintenance Tech | 2 | |
| Water Maintenance Foreman | | |
| Water Maintenance Worker | 3 | |
| Water Maintenance / Meter Tech | 1 | |
| Water/Wastewater Manager | 1 | |
| | 133 | 9.74 |

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, that these revisions to the City of Crowley Staffing Plan are approved.

PRESENTED AND APPROVED ON THIS THE 18th DAY OF SEPTEMBER 2021, AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS.

CITY OF CROWLEY, TEXAS

Billy P. Davis, Mayor

ATTEST:

Carol Konhauser, City Secretary



Crowley City Council

AGENDA REPORT

Meeting Date: September 16, 2021

Agenda Item: VII-7

Staff

Contact:

E-mail:

Phone:

Heather Gwin

Asst. Finance Director

hgwin@ci.crowley.tx.us

817-297-2201-X 4850

SUBJECT: Discuss and consider adoption of Resolution R09-2021-358 declaring certain property as surplus to the City's needs; authorizing its sale; providing an effective date and authorizing staff to place surplus items from the city for auction.

BACKGROUND/DISCUSSION

Staff has provided a Resolution to document the authorization of the sale or disposal of surplus. The city will utilize the Buyboard cooperative contract with Rene' Bates Auctioneers, Inc. for the online auction of surplus.

FINANCIAL IMPACT

The contract with Rene' Bates Auctioneers, Inc. proposes a 10% Buyer's Premium in lieu of a commission. There will be no charge to the City.

RECOMMENDATION

Staff respectfully requests City Council consideration and approval of Resolution R09-2021-358 declaring certain property as surplus and authorizing items to be listed for auction or disposal.

ATTACHMENTS

- Resolution R09-2021-358
- Exhibit A; List of items

RESOLUTION NO. R09-2021-358

RESOLUTION OF THE CITY OF CROWLEY DECLARING CERTAIN PROPERTY AS SURPLUS TO THE CITY'S NEEDS; AUTHORIZING ITS SALE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Crowley has accumulated numerous items of surplus, as listed on Exhibit A.

WHEREAS, the City of Crowley wishes to sell surplus items of value, and dispose of surplus items of no value to the city.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, THAT:

The described property listed as Exhibit A is hereby declared surplus to the needs of the city. Staff is instructed to publicize and sell all items for the best available price, in accordance with State regulations; and, to dispose of surplus items of no value.

PRESENTED AND PASSED ON THIS THE 16TH DAY OF SEPTEMBER, 2021, AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS.

CITY OF CROWLEY, TEXAS

Billy P. Davis, Mayor

ATTEST:

Carol Konhauser, City Secretary

Exhibit A

Walk Behind Concrete Saw - Honda Target Portacut IV (Model GX620)

Date purchased is unknown. Transmission doesn't engage. Ran when last used in 2018.

Articulating Steel Wheel Roller for Asphalt – Hamm HD 10

Has a diesel leak; seat needs to be replaced. Ran when parked in 2019.

Corral Panels with Two (2) Gate Pieces

20 – 12' x 5' Hollow Galvanized Metal Panels / No Pins