



Crime Control and
Prevention District
Board of Directors
Agenda Packet

April 4, 2024
6:00 P.M.

**CROWLEY CRIME CONTROL AND PREVENTION
DISTRICT BOARD OF DIRECTORS
Meeting
April 4, 2024
6:00 P.M.**

ATTENDANCE SHEET

Johnny Shotwell, Member _____

Billy P. Davis, Member _____

Jesse Johnson, President _____

Jerry Beck, Member _____

Jim Hirth, Vice President _____

Matt Foster, Member _____

Scott Gilbreath, Member _____

Staff:

Lori Watson, City Manager _____

Kit Long, Police Chief, Staff Liaison _____

Lori Watson, Treasurer _____

Carol Konhauser, Board Secretary _____



**AGENDA
CROWLEY CRIME CONTROL AND
PREVENTION DISTRICT
APRIL 4, 2024
REGULAR SESSION - 6:00 p.m.**

**Crowley City Hall
201 E. Main Street
Crowley TX 76036**

Citizens may address the Council by filling out a blue "Citizen Participation" card to discuss any issue that is on the Agenda. Please turn in cards to the City Secretary. Speakers are limited to three minutes (if using a translator, the time limit will be doubled).

REGULAR CALLED MEETING – April 4, 2024- 6:00 P.M.

I. CALL TO ORDER / ROLL CALL

II. BUSINESS

1. Discuss and consider approval of the minutes of the Crime Control and Prevention District Board of Directors meeting held on September 21, 2023.
2. Discuss and consider Budget Amendment #2 for FY 2023-2024 Crime Control and Prevention District, and approve the purchase of equipment and increase in Celebration of Freedom staffing in the amount of \$59,490.

III. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Agenda of the April 4, 2024 meeting of the governing body of the Crowley Crime Control and Prevention District is a true and correct copy posted on _____, 2024 at _____ am/ pm at Crowley City Hall, a place convenient and readily accessible to the public at all times.

Carol C. Konhauser, Secretary, Crime Control and Prevention District

THE EDC AND CITY COUNCIL RESERVES THE RIGHT OF THE FOLLOWING:

1. ITEMS DO NOT HAVE TO BE CONSIDERED IN THE SAME ORDER AS SHOWN ON THIS AGENDA;
 2. THE COUNCIL MAY CONTINUE OR RECESS ITS DELIBERATIONS TO THE NEXT CALENDAR DAY IF IT DEEMS IT NECESSARY.
- The Crowley City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (817) 297-2201 ext. 4000, or email ckonhauser@ci.crowley.tx.us for further information.

NOTICE: A quorum of the City Council and Economic Development Board of Directors will be present at this meeting; however neither Board will take action on any items on this posted agenda.



Crime Control Prevention District Board of Directors Agenda Report

PRESENTER: Carol Konhauser City Secretary				MEETING DATE: April 4, 2024				
DEPARTMENT: Administration				AGENDA ITEM: II-1				
SUBJECT: Discuss and consider approval of the minutes of the Crime Control and Prevention District Board of Directors meeting held on September 21, 2023.								
COORDINATION:	Finance		City Sec		Comm Dev		PW	
	Dept Directo		HR		Comm Services		Other:	
	City Attorney		PD		FD		Other:	

BACKGROUND:

Consider approval of CCPD minutes

RECOMMENDATION:

Board of Directors consideration is respectfully requested

FISCAL INFORMATION:

There is no financial impact to the budget.

ATTACHMENTS:

1. Minutes

MINUTES OF THE CRIME CONTROL AND PREVENTION DISTRICT, REGULAR SESSION HELD on SEPTEMBER 21, 2023. The Board of Directors (the “Board”) of the Crowley Crime Control and Prevention District convened in Regular Session at 6:00 p.m., in the City Council Chambers, 201 East Main Street, Crowley City Hall, Crowley, Texas

Present were: Member Scott Gilbreath
 Member Jim Hirth
 Member Jerry Beck
 Member Johnny Shotwell
 President Jesse Johnson

Staff Included: City Manager Robert Loftin
 Deputy City Manager/Finance Dir Lori Watson
 Police Chief Kit Long

Absent: Member Billy Davis
 Place 5 - Vacant

CALL TO ORDER/ ROLL CALL

President Jesse Johnson called the meeting to order at 6:15 p.m. Secretary Carol Konhauser called roll and noted a quorum was present.

BUSINESS

- 1. Discuss and consider approval of the minutes of the Crime Control and Prevention District Board of Directors meeting held on July 20, 2023.**

Member Jim Hirth made the motion to approve the minutes as presented, second by Member Scott Gilbreath; the Board voted unanimously to approve the minutes as presented. Motion carried 5-0.

- 2. Discuss and consider Budget Amendment #1 for FY 2023-2024 Crime Control and Prevention District, and consider and approve the addition of \$131,293.00 for personnel expenditures. .**

Member Jerry Beck made the motion to approve Budget Amendment #1 for FY 2023-24 for the Crime Control and Prevention District; second by Member Scott Gilbreath; the Board voted unanimously to approve the motion as presented. Motion carried 5-0

As there was no further business, President Jesse Johnson adjourned the meeting at 6:17 p.m.

ATTEST:

Jesse Johnson, President

Carol Konhauser, Board Secretary



Crime Control Prevention District Board of Directors Agenda Report

PRESENTER: Lori Watson					MEETING DATE: April 4, 2024			
DEPARTMENT: Treasurer					AGENDA ITEM: II-2			
SUBJECT: Discuss and consider Budget Amendment #2 for FY 2023-2024 Crime Control and Prevention District, and approve the purchase of equipment and increase in Celebration of Freedom staffing in the amount of \$59,490.								
COORDINATION:	Finance	LW	City Sec		Comm Dev		PW	
	Dept Director		HR		Comm Services		Other:	
	City Attorney		PD		FD		Other:	

BACKGROUND:

The Crowley Police Department needs a new motorcycle unit, as the older traffic bike recently experienced a blown engine and had to be taken out of service. Replacing the engine is not a cost-effective option. We are happy to report that the dealership is giving partial trade-in credit for the bike and diagnostics costs, helping us move forward with our purchase plan.

The Radio project requires computer costs of \$6,000, which was not previously budgeted.

Staff is requesting additional funding of \$14,190 for Fire Department personnel, outside security to patrol, and additional police officers to work the Celebration of Freedom Event.

RECOMMENDATION:

Staff respectfully recommends approving Budget Amendment #2.

FISCAL INFORMATION:

The total costs of the budget amendment are \$59,490.

ATTACHMENTS:

- CCPD 2023-24 Budget Amendment #2
- CCPD Amended 2023-24 Budget
- Buyboard quote for Motorcycle

**Crime Control and Prevention District
FY 2023-24 Budget**

Budget Amendment #2

2023-24 Budget Revenue over Expenditures	\$	473,993
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Expenditures:

Motorcycle for Traffic Officer	39,300
Computer for Radio Project	6,000
** Additional staffing for COF	<u>14,190</u>

Total Expenditures	\$	59,490
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Net Revenue over Expenditures	\$	414,503
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** Fire Department additional staffing	7,530.00
Outside Security to patrol Event	3,140.00
Additional Officers	<u>3,520.00</u>

14,190



City of Crowley Texas Police Department
617 Bus. FM 1187 W. Crowley, TX 76036

Quote #03142024-2

03/14/2024

BUYBOARD STATE CONTRACT #724-23

Quote Valid 06/14/2024

Motorcycle:

\$19,995.00 2024 Harley-Davidson Police FLHTP Electra Glide - BLACK

– 36mo Factory Police Warranty Included

Motorcycle Total \$19,995.00

Equipment:

\$269.95 1 Khrome Werks 1.25" x 10" Bars 0601-2845 \$299.95

\$49.45 1 Harley-Davidson Polyurethane Handlebar Riser Bushings 56298-03A \$54.95

\$36.45 1 Harley-Davidson Switch Wire Extension Kit 69200034 \$40.50

\$279.85 1 Harley-Davidson Heated Grip Airflow Black hard wire 56100342 \$319.95

\$900.00 Labor 7.5hrs @ \$120/hr Emergency Vehicle Equipment Installation \$1,012.50 @ \$135/hr

\$75.55 1 FLHTP Harley-Davidson Chrome Tie Down Brackets 93500011 \$83.95

\$224.10 1 PDSKID Derby Cover Protection Plate \$249.00

\$39.56 1 Harley-Davidson Front Fender Skirt 61400312 \$43.95

\$774.40 1 M08DT Whelen Windshield DUO Array Electra Glide **DDJEE RC/RC/RB/BC/BC** \$968.00

\$258.40 1 FDFP11RR Whelen 4" Extended LED drive/warn R/C (front par36 emergency lights) \$323.00

\$258.40 1 FDFP11BR Whelen 4" Extended LED drive/warn B/C (front par36 emergency lights) \$323.00

\$51.20 2 IONHD3FM Whelen Electra-Glide® Fork Mounting Kit for use with 1 Surface Mount ION \$32.00

\$286.40 1 IONSV3RC Whelen Surface Mount IONV Red Chrome Housing (90° Fork Mounted) \$358.00

\$286.40 1 IONSV3BC Whelen Surface Mount IONV Blue Chrome Housing (90° Fork Mounted) \$358.00

\$363.20 2 Whelen XTLI3JA TRIO™ Red/Blue/Amber Smoked Lens \$227.00 2x \$454.00

Front Fender Side Surface Mount – Amber to Turns

\$3,408.00 1 M4B6R Whelen Motorcycle Box Right-Hand (Curb Side) Opening \$4,261.00

\$109.60 1 MBADPT14 Whelen Adapter Plate for the Rear Box, 2014-2020 Road King® \$137.00

\$143.20 1 M4BSEP Whelen Substitute Separation Plate with Battery Hole \$179.00

\$392.00 1 M4B6CHRG Whelen Battery Charger Includes 115 VAC Receptacle \$490.00

\$157.50 1 Top Box Battery – Whelen Tour Pak \$175.00

\$36.80 1 M2KTHD1 Whelen license plate mounting bracket for M2 series Lightheads \$46.00

\$376.00 2 ML2DJ Whelen NEW DUO™ Red/Blue \$235.00 2x \$470.00

80.00 2 Blue ID marker lights, OS Square Lens Series Whelen Part# OSB00SCR \$50.00 2x \$100.00

\$681.60 1 Whelen SA350MH Siren Speaker \$852.00

\$98.40 1 Whelen SA350MB1 Siren Speaker Bracket \$123.00

\$670.52 1 Harley-Davidson Siren Amplifier 76000853 \$745.02

\$85.66 1 Harley-Davidson Amplifier Bracket Kit 69200597 \$95.18

\$12.14 1 Harley-Davidson Jumper Plug 68437-99 \$13.49

\$179.95 1 H-D 29400246A SE High Flow-Filter \$199.95

\$404.96 1 H-D 41001141 SE Pro Street Tuner \$449.95

\$719.95 1801-1075 S&S Performance Muffler Thruster CHROME W/ BLACK END CAP \$799.95

\$202.46 1 SoftBrake Rear Brake Chrome SB-014-P+1 \$224.95

\$3,495.00 806-0033-00 Stalker DSR 2021- Present Compact Harley Davidson Pkg to include:

200-1230-10 + 200-1230-00

\$0.00 Transfer Used from trade unit 1 - Setcom MWH-31 Motorcycle PTT Unit

\$225.00 1 Parts Shipping

\$325.00 1 Custom Emergency Harness / Shop Supplies

\$299.00 1 Graphics Package

\$4,440.00 Labor 37hrs @ \$120hr Emergency Vehicle Equipment Installation \$4,995.00 @ 135hr

\$20,696.05 Equipment Total

Total Per Unit \$40,691.05

\$400.00 BuyBoard State Contract Vehicle Fee

(\$1,500.00) Trade Value – FLHP Disassembled Unit Blown Motor

(\$299.95) Credit for 1 Laser Holster Mount – From 2023 Unit that did not fit

\$39,291.10 Grand Total for One (1) Unit Payment Processed Through BuyBoard

All pricing based on BuyBoard listed pricing or BuyBoard manufacture discounted pricing.

Harley-Davidson Parts & Accessories 10% off MSRP per BuyBoard State Contract

Whelen Emergency Equipment 20% off MSRP per BuyBoard State Contract

All proposed motorcycles to be in full compliance as follow.

This bid includes purchase and installation of listed equipment Police Harley-Davidson Motorcycle/s. The installation of the new emergency equipment shall be done in a manner that it appears to be factory Harley-Davidson (no butt splices, no crimp connector, no split loom shrouding). All connections will either use factory Harley-Davidson Deutsch Connectors or soldered connections with heat-shrink wrap. Harley-Davidson factory connectors shall be used in the areas that regularly need removed for service/replacement of parts (e.g. front PAR36 emergency light housing with LINV Whelen lightheads or Whelen windshield array) The installation shall include a workmanship/install warranty for the term of at least 2 years and all work shall be completed by a currently certified Harley-Davidson Level 5 Electrical Technician. Installation of Whelen lightheads requires the sync function wire is connected in series front and rear to all lightheads so the flash pattern is synchronized and set to a department approved pattern.

Emergency Equipment Installation is covered by Longhorn Harley-Davidson for a period of 2 years when equipment is purchased / installed at the time of new bike delivery from LHD

David Magers Police & Fleet Account Manager

Longhorn & Maverick Harley-Davidson

Harley-Davidson Police Advisory Board Member

Texas Master Peace Officer & Motor Officer Est 2004

[972-935-6904](tel:972-935-6904) motorofficer@longhornhd.com

Police Motorcycles Since 1908

