

City of Crowley, Texas
Annual Budget
October 1, 2014- September 30, 2015

ADOPTED
SEPTEMBER 18, 2014

This budget will raise more revenue from property taxes than last year's budget by an amount of \$254,156, which is a 5% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$122,220.**

THE MAYOR & CITY COUNCIL RECORD VOTE

The members of the governing body voted on the adoption of the budet as follows:

FOR: Mayor Billy Davis, Jim Hirth, Jerry Beck, Johnny Shotwell, James Dornan,
Christine Gilbreath, Tina Pace

AGAINST: n/a

PRESENT & NOT VOTING: n/a

ABSENT: n/a

Tax Rate Information	Proposed FY 15	Adopted FY 14
Property Tax Rate	0.696829	0.696829
Effective Tax Rate	0.676448	0.676839
Effective M&O Tax Rate	0.467970	0.454538
Rollback Tax Rate	0.705880	0.704864
I&S Tax Rate	0.208478	0.222301

The total amount of municipal debt obligation secured by property taxes for the City of Crowley is \$29,214,572.

**This statement is based on required Truth In Taxation calculations. This Title Page Notice is required by Texas Senate Bill 656 passed during the 83rd Legislative Session. For more information please contact the finance department at 817-297-2201 x4900.

Exhibit "A"
Ordinance
09-2014-245
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General Fund 2014-15 Budget		
Revenue:		
Tax Receipts	\$ 5,821,782	
Permit Fees	337,600	
Intergovernmental	813,466	
Fines and Fees	707,800	
Charges for Services	1,570,654	
Other Income	26,350	
Total Revenues		\$ 9,277,652
Expenditures:		
Non Departmental	\$ 1,409,252	
Administration	515,447	
Municipal Court	235,861	
Library	385,902	
Senior Center	35,928	
Police Dept	2,805,951	
Fire Dept	2,150,087	
Public Works	347,774	
Parks	267,179	
Animal Control	201,823	
Community Development	219,389	
Code Enforcement	42,951	
Finance	209,424	
Recreation Center	449,162	
Total Expenditures		\$ 9,276,130
Revenues over/(under) Expenditures		\$ 1,522

This Tax Rate will raise more taxes for Maintenance and Operations than Last Year's Tax Rate.

Exhibit "A"
Ordinance 09.2014-245

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Debt Service Fund 2014-15 Budget		
Revenue:		
Taxes	\$ 1,598,280	
Total Revenues		\$ 1,598,280
Expenditures:		
Debt Service	\$ 1,748,281	
Total Expenditures		<u>\$ 1,748,281</u>
Revenues over/(under) Expenditures		\$ (150,001)

Exhibit "A"
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Water & Sewer Fund 2014-15 Budget

Revenue:

Charges for Services	\$ 4,951,337
Other Income	<u>8,100</u>

Total Revenues		\$ 4,959,437
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Expenses:

Debt Service	\$ 750,986
Non-Departmental	786,087
Customer Service	217,205
Water	2,184,365
Sewer	<u>1,014,543</u>

Total Expenses		\$ <u>4,953,186</u>
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Revenues over/(under) Expenditures	\$	6,251
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Exhibit "A"

Ordinance

09.2014.245

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Stormwater Fund 2014-15 Budget

Revenue:

Charges for Services

\$ 279,750

Total Revenues

\$ 279,750

Expenses:

Non Departmental

\$ 15,500

Total Expenses

\$ 15,500

Revenues over/(under) Expenditures

\$ 264,250